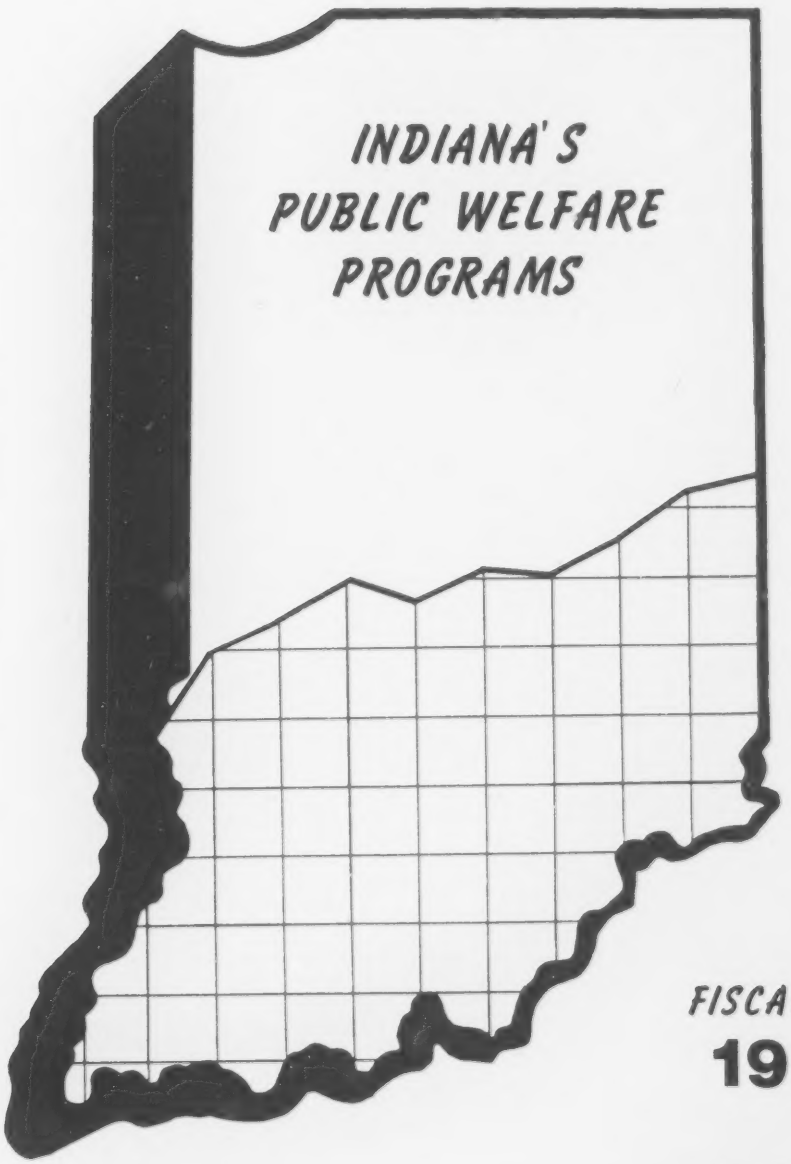
S2685-1-4

A GRAPHIC OVERVIEW OF



FISCAL YEAR
1988

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
701 STATE OFFICE BUILDING
INDIANAPOLIS, IN 46204

STATE OF INDIANA

ROBERT D. ORR · Governor

DEPARTMENT OF PUBLIC WELFARE
100 NORTH SENATE AVENUE - ROOM 701
INDIANAPOLIS, 46204
SUZANNE L. MAGNANT
Administrator

PREFACE

As the Administrator appointed by Governor Orr, it is my pleasure to take this opportunity to share with you this report about the work of the Department of Public Welfare. The purpose of these charts and graphs is to show all interested persons how the tax dollars entrusted to this department were used in the fiscal year ending June 30, 1988.

A majority of those who read this report will be fortunate enough never to need any of the services of the Department of Public Welfare and may easily come to the conclusion that many of those who receive these services do not need them. It is important, therefore, to note that 66% of the nearly $1.6 billion spent last year was used to provide necessary medical care for thousands of poor persons who are aged, blind, disabled, chronically ill children, or in need of eye treatment, or emergency hospital services. In addition, this department provided services to abandoned, abused, or neglected children which cost over $54 million, and which helped to provide a better family life for each of these unfortunate children.

Income assistance in the form of Food Stamps and Assistance to Families with Dependent Children now represents only 23% of the department's expenditures, but provides the means to obtain basic needs to thousands of poor families. Many other families who might have needed these services were assisted to financial independence through the Child Support Enforcement Program which collected over $69 million this year.

All Indiana citizens can be proud, as I am, that the State has made a commitment to provide these essential services to our neediest residents. This department shares the concerns being expressed in Congress that income assistance programs must strengthen family ties and promote self-sufficiency through better work and training programs as well as increased child support enforcement.

This report provides only statistics which do not reveal the dedication of the 4,100 welfare department employees throughout the state whose care and concern have helped use our tax dollars to improve the lives of thousands of Hoosiers. We are proud of last year's achievements and pledge our combined efforts to continue to provide thoughtful, caring, effective, and efficient services to those in need.

Sincerely,

Suzanne L Magnant

Suzanne L. Magnant

AN EQUAL OPPORTUNITY EMPLOYER

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INDIANA STATE BOARD OF PUBLIC WELFARE

Fiscal Year Ending June 30, 1988

Governor Robert D. Orr

INDIANA STATE BOARD OF PUBLIC WELFARE

Ted B. Hughes, Ph.D., Logansport	-- President
Edna Smith, Fort Wayne	-- Vice President
Valjean Dickinson, Indianapolis	-- Member
John R. Seffrin, Ph.D., Bloomington	-- Member
Betty Hermann, Evansville	-- Member
Jean Paul Lushin, Kokomo	-- Member
Mary Lou Reynolds, Terre Haute	-- Member

ADMINISTRATOR

Suzanne L. Magnant

ADMINISTRATIVE OFFICERS

Mary Kapur - Assistant Administrator, Family Support Administration

James H. Cook - Assistant Administrator, Fiscal

Tara Lenn French - Assistant Administrator, Medicaid Division

Thomas V. Quarto - Assistant Administrator, Budgets and Finance

Paula Eggermann - Assistant Administrator, Legal Division

Diane Barron Ingram - Assistant Administrator, Quality Control

Richard Wenzel - Acting Director, Crippled Children's Division

Gloria Phipps - Director, Public Assistance Division

Kenyon Wilson - Director, Child Support Division

William Harding - Director, Administrative Services

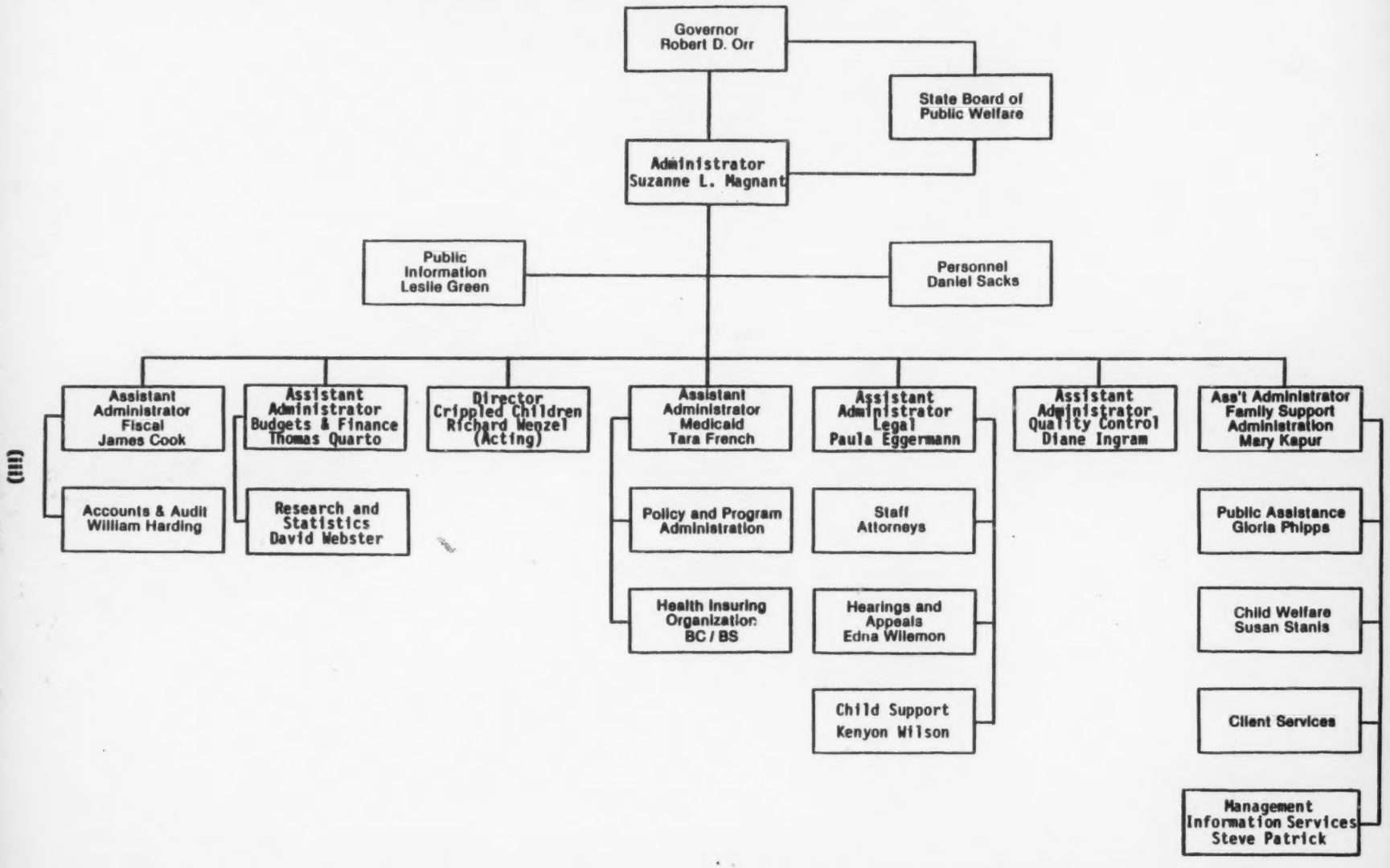
Susan Stanis - Director, Child Welfare/Social Services

Leslie R. Green - Director, Public Information

David Webster - Director, Research and Statistics Division

Daniel R. Sacks - Director, State Welfare Personnel Division

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE



LISTING AND ADDRESSES OF COUNTY DIRECTORS
AS OF JUNE 30, 1988

Adams County
Mr. Ronald Boise, Director
804 Mercer Ave., P.O. Box 227
Decatur, Indiana 46733

Allen County
Mr. John E. Heiny, District Director
4820 New Haven Avenue
Fort Wayne, Indiana 46803

Bartholomew County
Mr. J. Henry Blessing, Director
1971 State St., P.O. Box 587
Columbus, Indiana 47202

Benton County
Mrs. Linda Akers, Director
401 West Fifth Street
Fowler, Indiana 47944

Blackford County
Mrs. Faye Daily, Director
121½ N. High St., P.O. Box 717
Hartford City, Indiana 47348

Boone County
Mrs. Marilyn Couger, Director
P.O. Box 548
Lebanon, Indiana 46052

Brown County
Mr. William Percifield, Director
121 Locust Lane, Box 325
Nashville, Indiana 47448

Carroll County
Ms. Carole Miller, Director
U.S. Highway 421 Northwest
P.O. Box 276
Delphi, Indiana 46923

Cass County
Mr. Ronald Smith, Director
417 North Street
Logansport, Indiana 46947

Clark County
Mr. John E. Barksdale, Director
131 Warder Park
Jeffersonville, Indiana 47130

Clay County
Mrs. Sandra K. Bell, Director
Courthouse
Brazil, Indiana 47834

Clinton County
Mr. Philip E. Brown, Director
301 E. Clinton St., P.O. Box 725
Frankfort, Indiana 46041

Crawford County
Mrs. Paula Ferguson, Director
West 5th St., P.O. Box 129
English, Indiana 47118

Daviess County
Mrs. Virginia R. Armes, Director
P.O. Box 618
Washington, Indiana 47501

Dearborn County
Miss Lyndall Callis, Director
Dearborn Co. Adm. Bldg.
Wm. & Charlotte
Lawrenceburg, Indiana 47205

Decatur County
Mr. David L. Baker, Director
119 E. Main Street
Greensburg, Indiana 47240

DeKalb County
Mrs. Mary E. Southern, Director
Courthouse
Auburn, Indiana 46706

Delaware County
Mr. Glen Howard, Director
125 N. Mulberry St.
Muncie, Indiana 47305

Dubois County
Mr. John R. Pavelka, Director
310 Mill Street, P.O. Box 230
Jasper, Indiana 47546

Elkhart County
Ms. Jenny M. Craven, Director
608 Oakland Avenue
Elkhart, Indiana 46516

Fayette County
Mrs. Daphne McCarty, Director
1720 Western Ave.
Connersville, Indiana 47331

Floyd County
Mr. C. Eugene McCoskey, Director
426 Bank St., Room 100
New Albany, Indiana 47150

Fountain County
Ms. Cindy Mason, Director
305 Union St.
Covington, Indiana 47932

Franklin County
Mr. Mark J. Munchel, Director
483 Main St.
Brookville, Indiana 47012

Fulton County
Mr. Lawrence Seiwert, Jr., Director
100 W. Ninth St., Room 100
Rochester, Indiana 46975

Gibson County
Mrs. Dawnelle Brown, Director
800 S. Prince St., Franklin Bldg.
Princeton, Indiana 47670

Grant County
Mrs. Doris A. Miller, Director
840 N. Miller Ave.
Marion, Indiana 46953

Greene County
Mr. Stephen Fields, Director
Hwy 231 South, P.O. Box 443
Bloomfield, Indiana 47424

Hamilton County
Mrs. Karen Beaumont, Director
938 N. 10th Street
Noblesville, Indiana 46060

Hancock County
Mr. Richard Riegle, Director
6 N. State Street
Greenfield, Indiana 46140

Harrison County
Mr. Jim Miller, Director
124 S. Mulberry - P.O. Box 366
Corydon, Indiana 47112

Hendricks County
Ms. Peggy McCoy, Director
6781 E. U.S. 36, Suite 200
Danville, Indiana 46122

Henry County
Mrs. Patricia B. Sales, Director
1416 Broad Street
New Castle, Indiana 47362

Howard County
Mr. James R. McClean, Director
120 E. Mulberry St., Room 008
Kokomo, Indiana 46901

Huntington County
Mr. Ronald Mitchell, Director
88 Home Street
Huntington, Indiana 46750

Jackson County
Mr. Dennis Carmichael, Director
117 W. Tanner St.
Brownstown, Indiana 47220

Jasper County
Mr. Larry J. Harris, Director
116 North Van Rensselaer
P.O. Box 279, Suite 16
Rensselaer, Indiana 47978

Jay County
Mr. Gordon J. Hutson, Director
Highway 67 West, P.O. Box 1034
Portland, Indiana 47371

Jefferson County
Mrs. Mary E. Goldsmith, Director
1405 Bear Street
Madison, Indiana 47250

Jennings County
Mr. Robert King, Director
State Rds. 3 & 7 South
P.O. Box 367
Vernon, Indiana 47282

Johnson County
Mr. J. Fred Winslow, Director
86-87 West Court Street
Franklin, Indiana 46131

Knox County
Mr. James Stiles, Director
620 Busseron St., P.O. Box 235
Vincennes, Indiana 47591

Kosciusko County
Mrs. Peggy A. Shively, Director
205 North Lake Street
Warsaw, Indiana 46580

LaGrange County
Mr. David Judkins, Director
421 S. Detroit Street
LaGrange, Indiana 46761

Lake County
Ms. Lillian Young, District Director
800 Massachusetts Street
Gary, Indiana 46402

LISTING AND ADDRESSES OF COUNTY DIRECTORS AS OF JUNE 30, 1988

LaPorte County
Mr. Donald L. Snider, Director
County Complex Courthouse Sq.
LaPorte, Indiana 46350

Lawrence County
Mr. Larry D. McCart, Director
P.O. Box 99
Bedford, Indiana 47421

Madison County
Mr. Bruce A. Stansberry, Director
P.O. Box 2479
Anderson, Indiana 46018-2479

Marion County
Mrs. Lois Drake, District Director
143 S. Meridian St.
Indianapolis, Indiana 46225

Marshall County
Mrs. Judith M. Price
112 W. Jefferson St., Room 101
Plymouth, Indiana 46563

Martin County
Mr. Raymond Strange, Director
Elm St., Box 88
Shoals, Indiana 47581

Miami County
Mr. Dan Carmin, Director
25 Court Street
Peru, Indiana 46970

Monroe County
Mr. James R. Cummings, Director
924 W. 17th Street
Bloomington, Indiana 47402

Montgomery County
Mr. Keith A. Weedman, Director
307 Binford St.
Crawfordsville, Indiana 47933

Morgan County
Mrs. Roberta Watson, Director
210 W. York St.
Martinsville, Indiana 46151

Newton County
Ms. Rosalie Haste, Director
250 E. State St., P.O. Box 520
Morocco, Indiana 47963

Noble County
Mr. Lee Pearson, Director
R.R. #3
Albion, Indiana 46701

Ohio County
Mrs. H. Marcella Kinnett, Director
P.O. Box 26, 315 W. 2nd St.
Rising Sun, Indiana 47040

Orange County
Mr. Warren Montgomery, Director
205 E. Main St., Box 5
Paoli, Indiana 47454

Owen County
Mrs. Susan G. DuBois, Director
14 N. Washington St.
Spencer, Indiana 47460

Parke County
Mr. Stanley L. Hartman, Director
116 West Ohio
Rockville, Indiana 47872

Perry County
Ms. Janice Miller, Director
Courthouse Annex, 8th St
P.O. Box 337
Cannelton, Indiana 47520

Pike County
Mr. Robert S. Cunningham, Director
Courthouse
Petersburg, Indiana 47567

Porter County
Mr. Thomas R. St. Myer, Director
152 Indiana Avenue
Valparaiso, Indiana 46383

Posey County
Mr. Robert A. Webster, Director
1809 Main St., P.O. Box 568
Mount Vernon, Indiana 47620

Pulaski County
Miss Laurel J. Myers, Director
County Bldg., 125 S. Riverside Dr.
Winamac, Indiana 46996

Putnam County
Mrs. Catryna J. Shipman, Director
620 Tennessee St., Suite A
Greencastle, Indiana 46135

Randolph County
Mrs. Terry Jones, Director
213 S. Main St.
Winchester, Indiana 47394

Ripley County
Mrs. Eileen Ahrens, Director
630 Highway 421 S., Box 215
Versailles, Indiana 47042

Rush County
Mrs. Vicki West, Director
Courthouse, Rm. 4
Rushville, Indiana 46173

Scott County
Mr. Vance Winslow, Director
R.R. #2, P.O. Box 424
Scottsburg, Indiana 47170

Shelby County
Mrs. June W. Sanders, Director
42 E. Washington St.
Shelbyville, Indiana 46176

Spencer County
Mrs. Betty K. Bauman, Director
Courthouse
Rockport, Indiana 47635

Starke County
Mr. Terrence K. Ciboch, Director
53 E. Mound St.
Knox, Indiana 46534

Steuben County
Mr. Jan Lung, Director
P.O. Box 308
Angola, Indiana 46703

St. Joseph County
Mr. Robert L. Goshert, Director
P.O. Box 4638
South Bend, Indiana 46634

Sullivan County
Mr. Donald W. Bedwell, Director
Courthouse - Box 349
Sullivan, Indiana 47882

Switzerland County
Mr. Steve Tilley, Director
801 E. Main St., P.O. Box 98
Vevay, Indiana 47043

Tippecanoe County
Mr. David E. Ling, Director
3440 Kossuth Street
Lafayette, Indiana 47905

Tipton County
Mrs. Carolyn F. Perry, Director
Courthouse - Box 36
Tipton, Indiana 46072

Union County
Mr. Gene H. Sanford, Director
Courthouse
Liberty, Indiana 47353

Vanderburgh County
Mr. Robert D. Work, Director
100 E. Sycamore St., P.O. Box 154
Evansville, Indiana 47701

Vermillion County
Mr. A. Malcolm Sturm, Director
215 West Extension St., P.O. Box
Newport, Indiana 47966

Vigo County
Mr. Glen J. Cardwell,
District Director
1320 Walnut Street
Terre Haute, Indiana 47807

Wabash County
Ms. Margery Justice, Director
89 West Canal Street
Wabash, Indiana 46992

Warren County
Miss Suzann Shackleton, Director
Warren Co. Office Bldg.
Williamsport, Indiana 47993

Warrick County
Mrs. Judith A. Harper, Director
319 S. Third Street
P.O. Box 412
Boonville, Indiana 47601

Washington County
Mr. William R. Klein, Director
Westminster Center
Salem, Indiana 47167

Wayne County
Mr. G. Richard Powell, Director
Courthouse, Third Street Entrance
Richmond, Indiana 47374

Wells County
Mr. Travis Holdman, Director
P.O. Box 332,
114 S. Main, Main Pl.
Bluffton, Indiana 46714-0332

White County
Ms. Anita S. Closson, Director
P.O. Box 365, Rm. G-2
Monticello, Indiana 47960

Whitley County
Mr. Steve Weaver, Director
115 S. Line Street
Columbia City, Indiana 46725

BOARD FOR COORDINATION OF CHILD CARE REGULATION

Dr. Barbara Batchelor, Indianapolis Day Nursery Association, Indianapolis

Dr. James E. Davis, Indiana United Methodist Home, Lebanon

Mrs. Elizabeth Filmore, Indianapolis

Mr. Jeff Short, Indiana Department of Fire Prevention and Building Safety, Indianapolis

Mrs. Cathleen Graham, Indiana State Department of Public Welfare, Indianapolis

Mr. Arthur Schwab, Indiana Foster Care Association, Fort Wayne

Miss Frances Shallow, Indiana State Board of Health, Indianapolis

FOSTER CARE ADVISORY TASK FORCE

Mrs. Cathleen Graham, Supervisor, Indiana State Department of Public Welfare, Chairman

Mrs. Alice Box, Foster Parent, Clark County

Mrs. Patricia Phelps, Foster Parent, Marion County

Mrs. Ophelia Simmons, Foster Parent, Indianapolis

Mr. David Spencer, Indiana Foster Care Association

Ms. Gail Voorhis, Foster Parent, White's Institute

Mrs. Eileen Ahrens, Director, Ripley County Department of Public Welfare

Mr. Harold Barnwell, Division Director, Lake County Department of Public Welfare

Ms. Tawanna Clarke, Caseworker, Grant County Department of Public Welfare

Ms. Gini Combs, Supervisor, Vanderburgh County Department of Public Welfare

Ms. Marjorie Driscoll, Caseworker, Vigo County Department of Public Welfare

Mrs. Sandra Drummond, Supervisor, Madison County Department of Public Welfare

Mr. Timothy Elliott, Assistant Division Director, Marion County Dept. of Public Welfare

Mrs. Frances Milan, Caseworker, Allen County Department of Public Welfare

Mrs. Angela Cooley, Alternative Families for Children, Frankfort

Ms. Debra Corn, Director, Specialized Family Care, Inc., Oakland City

Ms. Dianne Daugherty, Director, Foster Care Services, Inc., Auburn

Ms. Teala Morrison, Regional Foster Care Coordinator, Lincoln Hills Development Corporation, Tell City

Professor Peg Hess, Indiana University School of Social Work

Foster Care Advisory Task Force (continued)

Ms. Nancy Koppel, Social Worker, Midtown Mental Health Center, Indianapolis

Mrs. Sallie Nye, Director, Indiana Association of Residential Child Care Agencies

Ms. Alesia Freedman, Social Worker, Children's Bureau of Indianapolis

Ms. Maureen Skurski, Foster Parent Trainer, United Health Services, South Bend

Mr. Ronald Featherston, Consultant, Indiana State Department of Public Welfare

Ms. Maureen Marcum, Consultant, Indiana State Department of Public Welfare

Mrs. Patricia Vesper, Consultant, Indiana State Department of Public Welfare

CHILD SUPPORT DIVISION ADVISORY COMMITTEE MEMBERS

Representative Barbara L. Engle, Decatur, Chairman

Senator Virginia Blankenbaker, Indianapolis

Senator Julia M. Carson, Indianapolis

Senator Richard Worman, Leo

Representative Mary Kay Budak, LaPorte

Representative Jesse Villalpando, Griffith

Mrs. Agnes Davidson, St. Budget Agency, Indianapolis

Honorable Stephen Goldsmith, Prosecuting Attorney, Indianapolis

Mrs. Mary Kapur, State Welfare Department, Indianapolis

Mr. O.K. Anderson, Clerk of Court, Knox County, Vincennes

Judge Darlene Wanda Mears, Gary

MEDICAID ADVISORY COMMITTEE

Mrs. Jo Haynes Brooks, West Lafayette, representing State Nurses' Assn.

Ms. Joyce Burton, Terre Haute, representing Licensed Practical Nurses' Assn.

Hon. Virginia Blankenbaker, Indianapolis, representing State Senate

Hon. Ted Craig, Columbus, representing Indiana House of Representatives

Mrs. Hazel Gromer, Washington, representing Citizenry

Mr. Ray Fox, Indianapolis, representing Insurance Interests

Mr. John Reed, Indianapolis, representing Pharmaceutical Interests

Mr. John Huber, Adm., Kokomo, representing Ind. Health Care Assn.

Mr. Edward W. James, Gary, representing Labor Interests

Mr. George H. James, Adm., Seymour, representing Ind. Hospital Assn.

Mrs. Belle Kasting, Bedford, representing Citizenry

Albert F. Kull, D.O., South Bend, representing Assn. Osteopathic Physicians & Surgeons

Lawrence E. Allen, M.D., Anderson, representing Medical Assn.

Mr. Sandy Quarles, Kokomo, representing Statewide Taxpayer

Mr. George S. Row, III, Osgood, representing Argicultural Interests

Robert C. Shirey, D.D.S., Indianapolis, representing State Dental Assn.

Mr. Robert Spaulding, Indianapolis, representing Mental Health Commissioner

Richard L. Isaacson, D.P.M., Indianapolis, State Podiatry Association

Chris C. Paprocki, D.C., Whiteland, representing Chiropractic Association

Mr. Joe D. Hunt, Indianapolis, representing Health Commissioner

Mr. Delano Bryant, Indianapolis, representing Citizenry

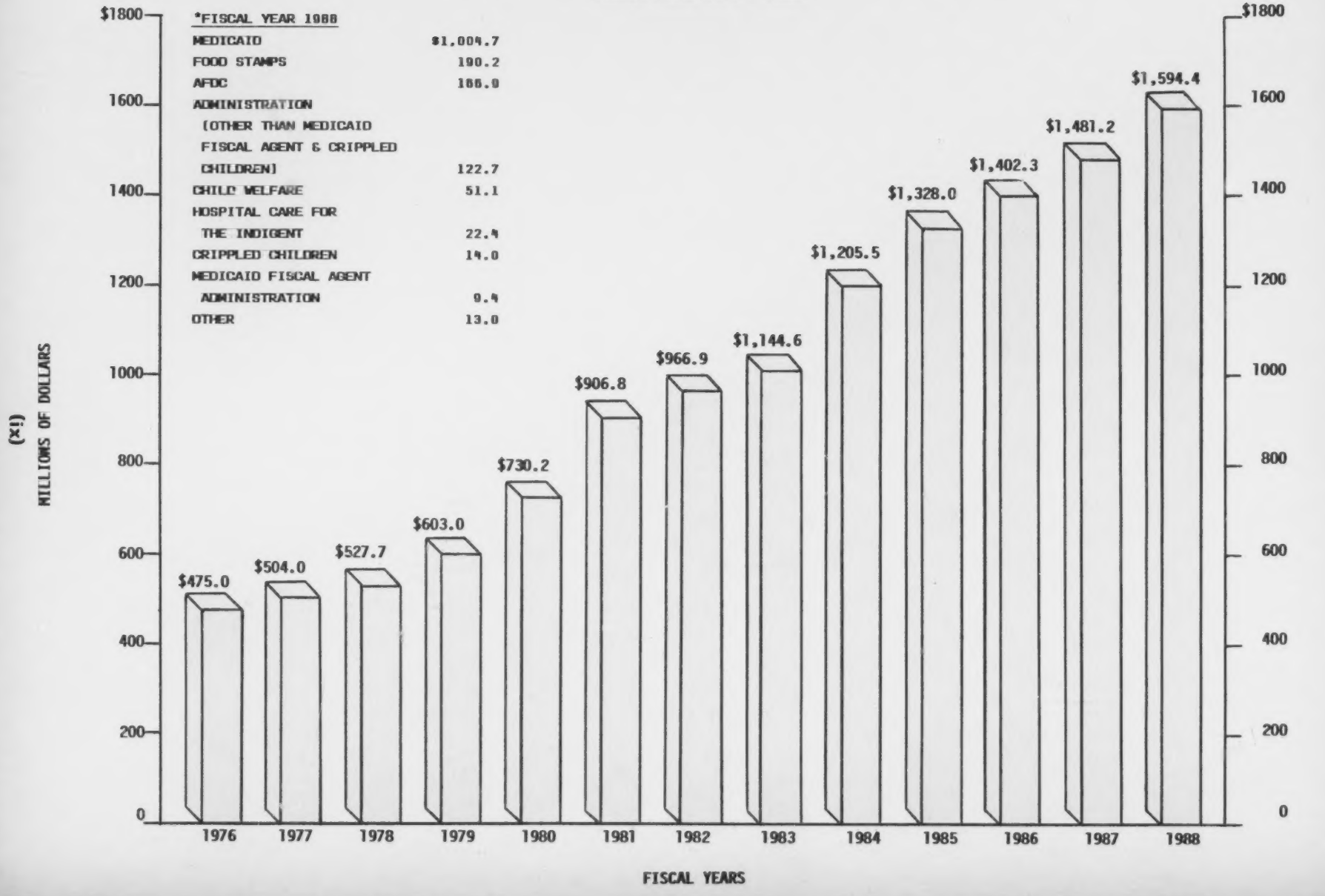
Mr. Frank McAlister, Greenwood, representing Citizenry

Jerrell S. Simmerman, O.D., Carmel, representing Ind. St. Optometric Association

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EXPENDITURES FOR WELFARE IN INDIANA

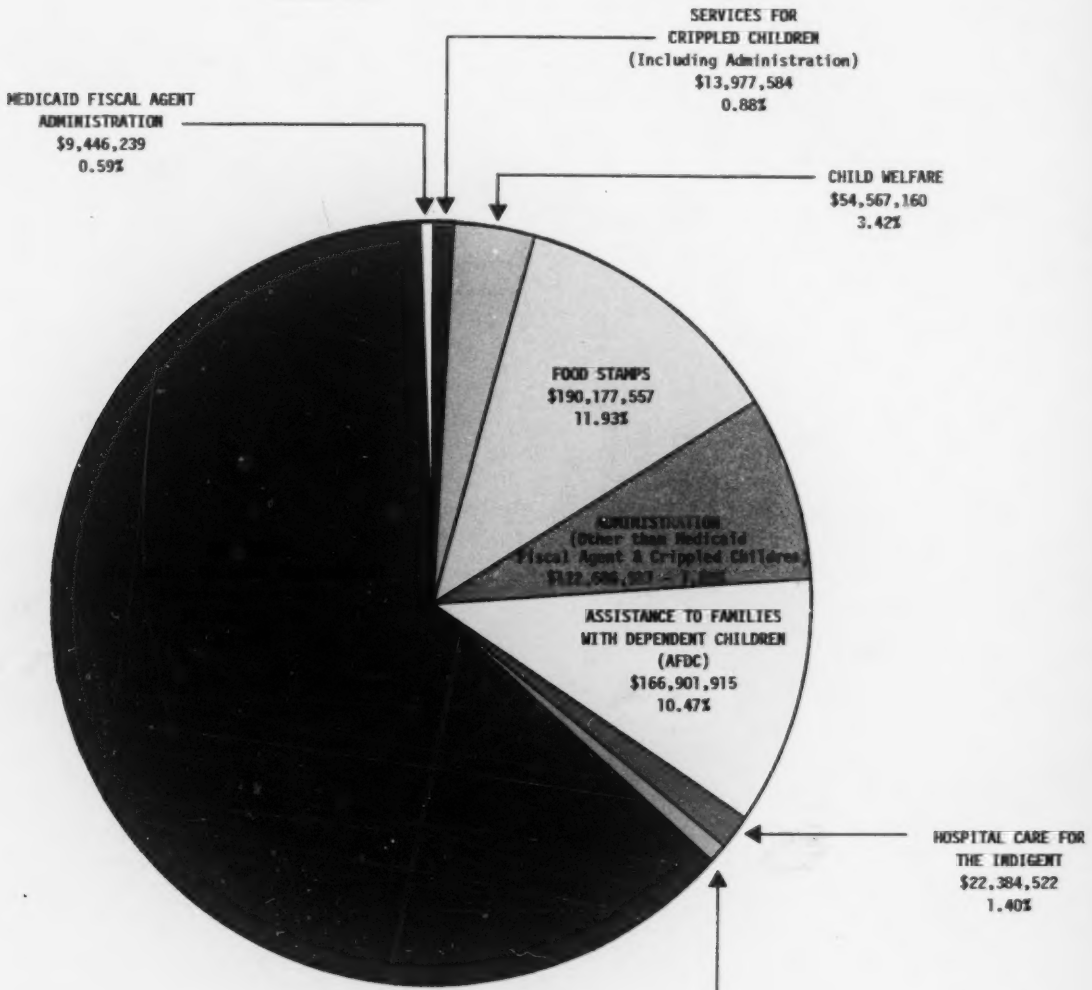
FISCAL YEARS 1976 - 1988



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EXPENDITURES FOR WELFARE IN INDIANA DURING FISCAL YEAR 1988

TOTAL GROSS EXPENDITURES - $1,594,408,545


SERVICES FOR CRIPPLED CHILDREN (Including Administration) $13,977,584 0.88%
MEDICAID FISCAL AGENT ADMINISTRATION $9,446,239 0.59%
CHILD WELFARE $54,567,160 3.42%
FOOD STAMPS $190,177,557 11.93%
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) $166,901,915 10.47%
HOSPITAL CARE FOR THE INDIGENT $22,384,522 1.40%

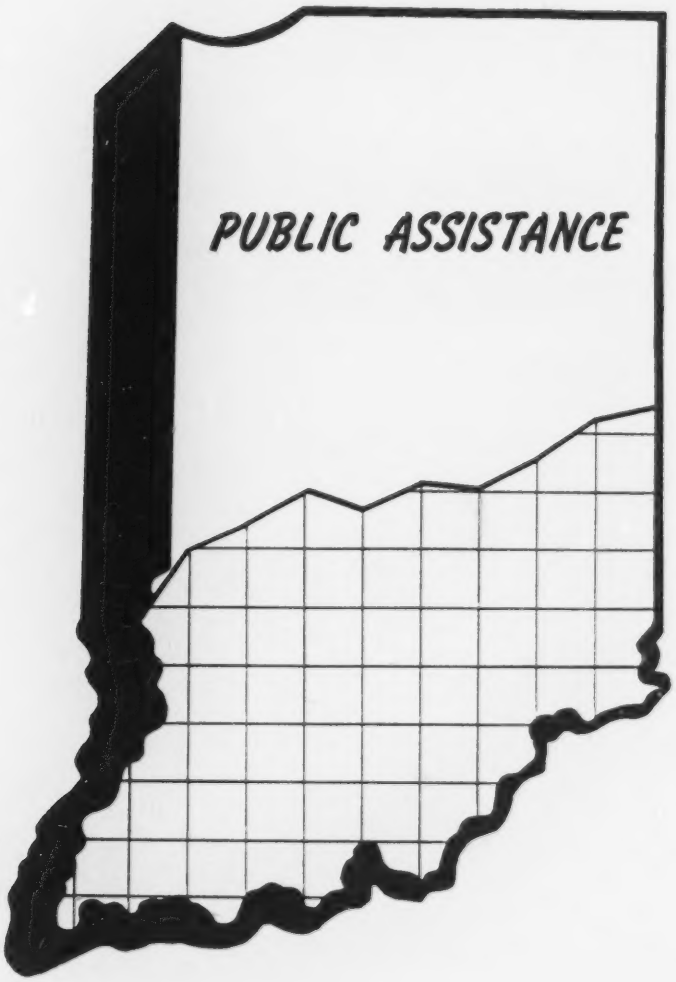
BURIAL ASSISTANCE - AGED, BLIND, DISABLED $1,615,099 - .10%	SSI DISABLED CHILDREN $261,628 - .02%	RBA $3,556,399 - .22%	ARCH $755,602 - .05%
NURSING HOME CERTIFICATION $700,302 - .05%	EYE TREATMENT $1,198,170 - .08%	WIN PROGRAM $806,346 - .05%	REFUGEE RESETTLEMENT $245,821 - .02%
	IMPACT $59,929 - .00%	DISABLED EXAMS $376,658 - .02%	

TOTAL GROSS EXPENDITURES: $1,594,408,545
REPAYMENTS OF ASSISTANCE: $ 7,235,819

SOURCE OF FUNDS:

FEDERAL	$995,623,946	62.44%
STATE	$487,206,736	30.56%
COUNTY	$111,577,863	7.00%

SECTION A

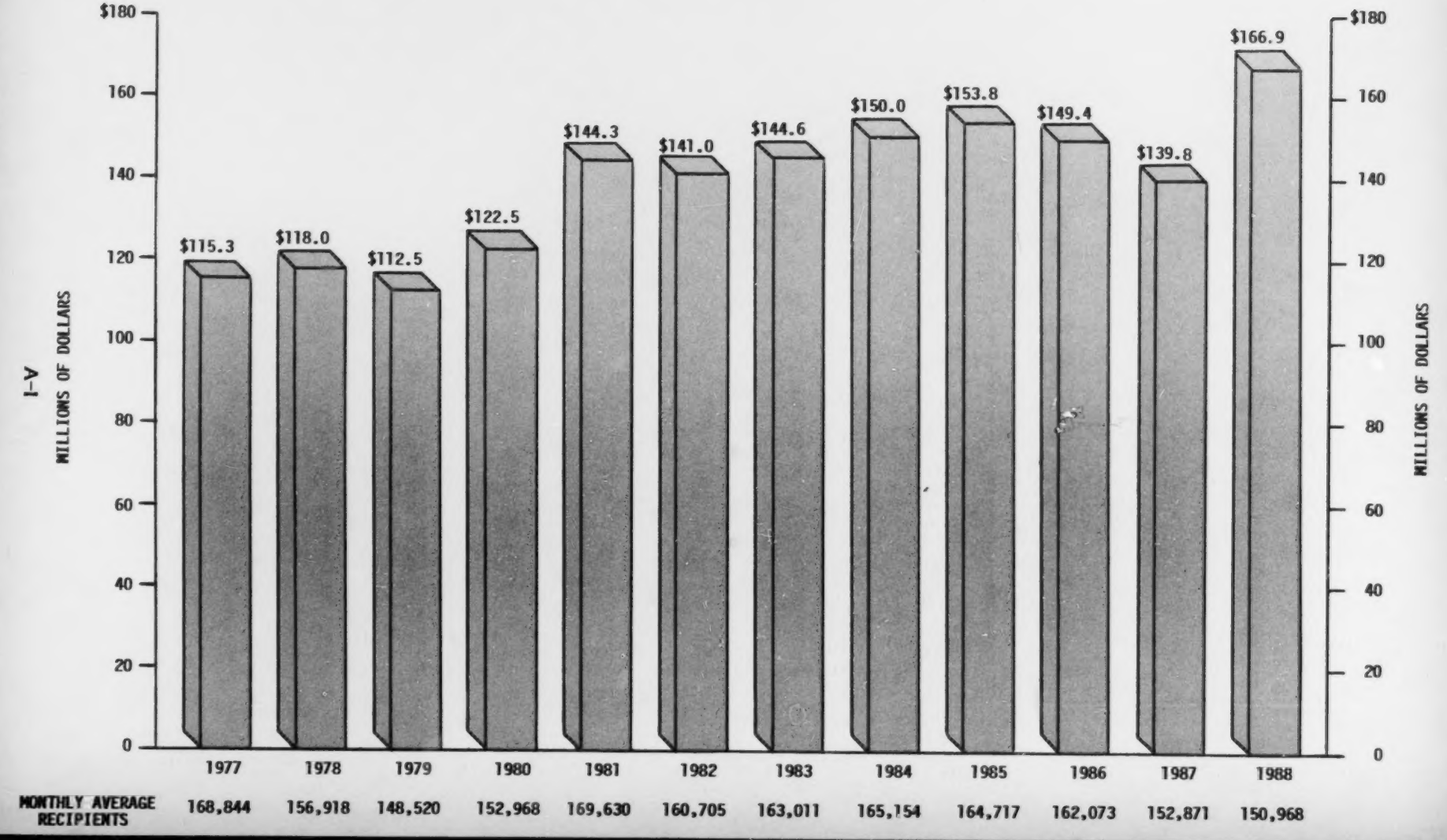


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

TOTAL EXPENDITURES

FISCAL YEARS 1977 - 1988



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC COMPARATIVE DATA FOR JUNE AND 12 MONTHS FISCAL YEARS 1988 AND 1987

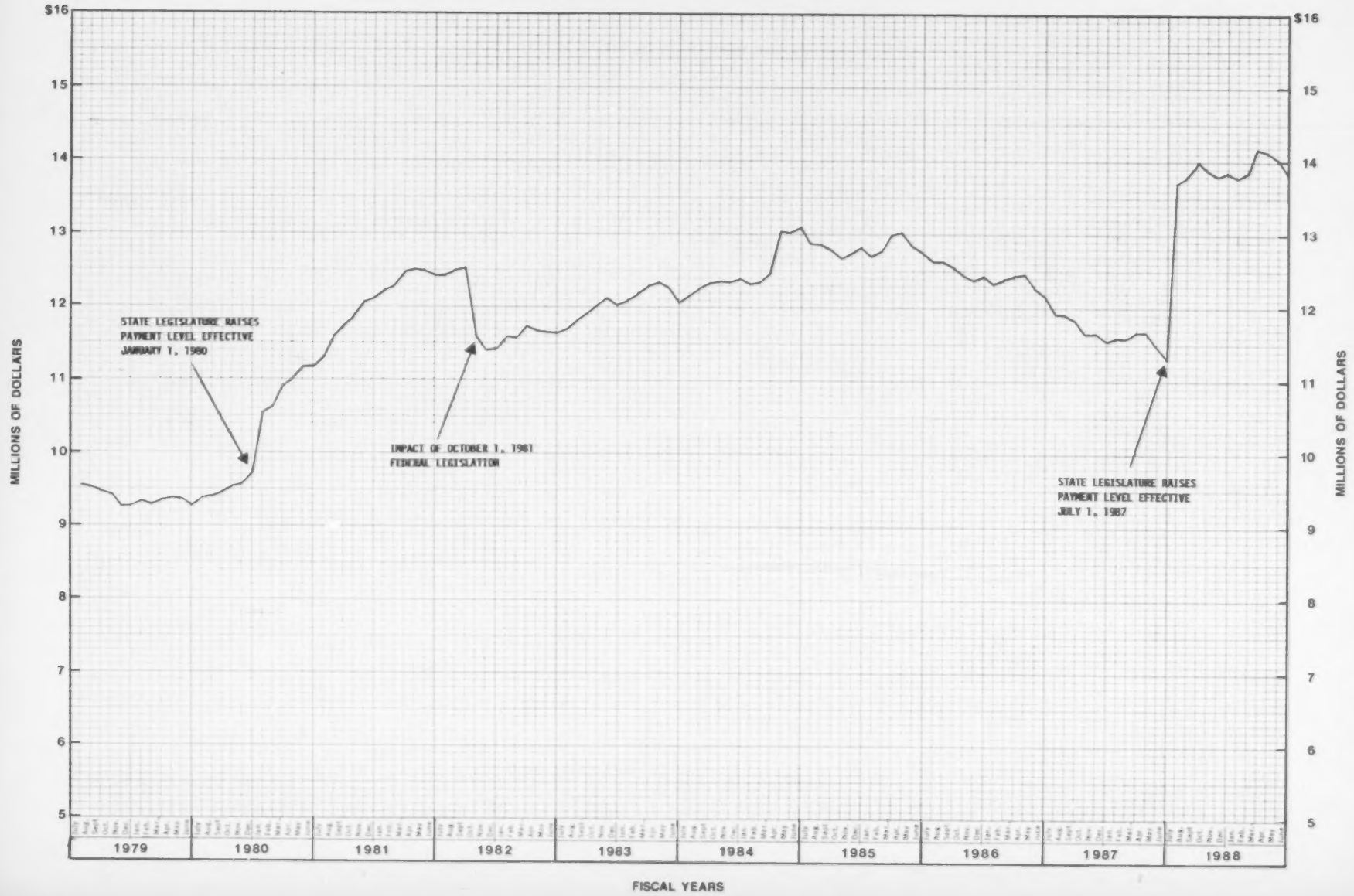
	JUNE 1988	JUNE 1987	PERCENT CHANGE
TOTAL AFDC RECIPIENTS			
Number of Cases	54,979	53,690	2.4%
Number of Recipients	159,882	156,615	2.1%
Number of Adults	51,045	50,208	1.7%
Number of Children	108,837	106,407	2.3%
MONEY GRANT RECIPIENTS			
Nunber of Cases	52,924	51,804	2.2%
Number of Recipients	151,579	148,534	2.1%
Number of Adults	48,571	47,928	1.3%
Number of Children	103,008	100,606	2.4%
NON-MONEY GRANT RECIPIENTS*			
Number of Cases	2,055	1,886	9.0%
Number of Recipients	8,303	8,081	2.7%
Number of Adults	2,474	2,280	8.5%
Number of Children	5,829	5,801	0.5%

	FISCAL YEAR 1988	FISCAL YEAR 1987	PERCENT CHANGE
AFDC Money Payments (12) Months):			
Total Payments	$166,901,915	$139,815,830	19.3%
Average Monthly Money Payment Per Case	$263.46	$219.22	20.2%
Average Monthly Money Payment Per Recipient	$92.07	$76.16	20.9%

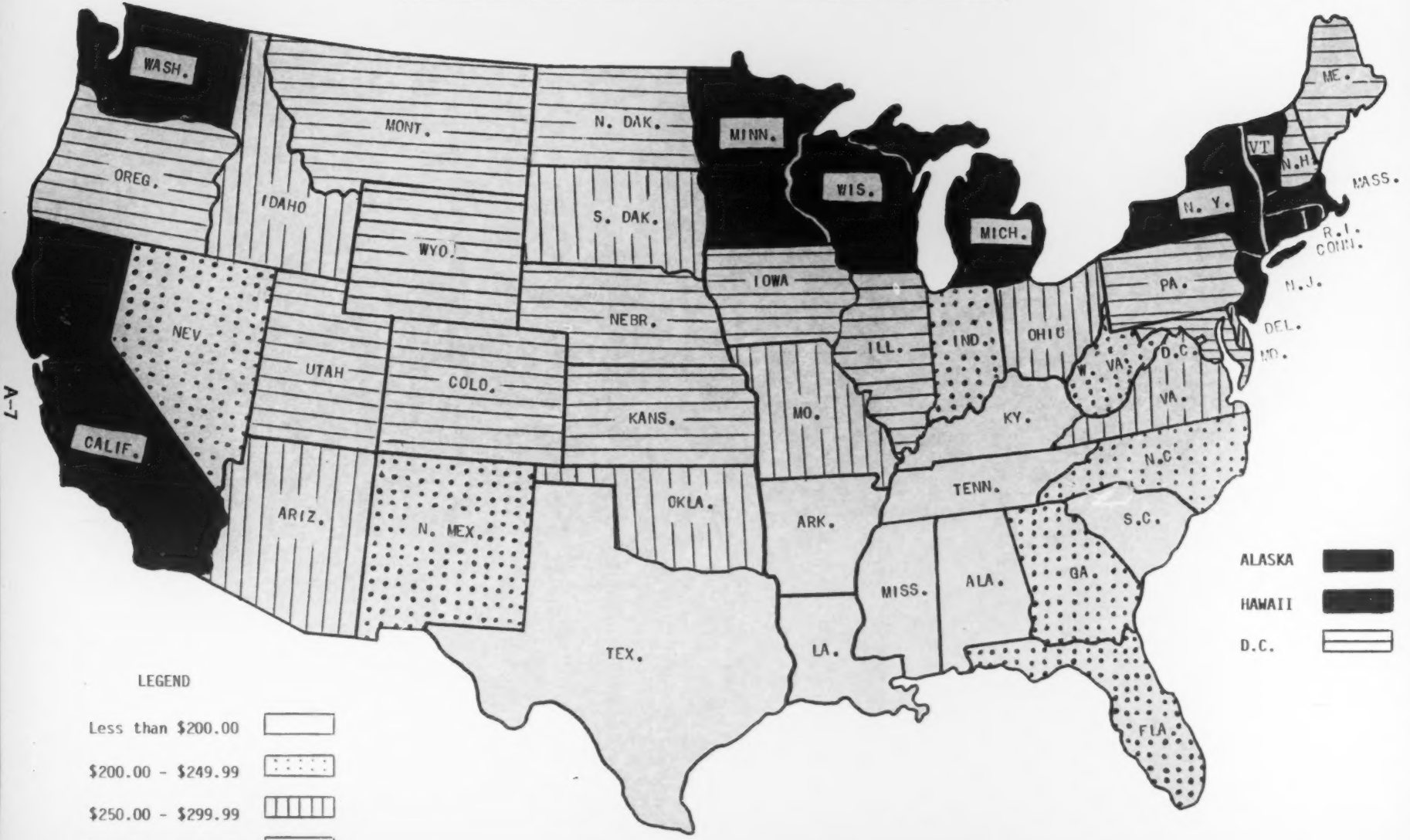
*Recipients with grants less than $10 and recipients who have their grant withheld to recoup previously overpaid benefits, do not receive an AFDC money payment. These recipients are eligible for Medicaid benefits.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MONTHLY EXPENDITURES FOR AFDC



UNITED STATES
AVERAGE MONTHLY AFDC MONEY PAYMENT PER FAMILY
JULY - SEPTEMBER 1987
(INDIANA AVERAGE PAYMENT PER FAMILY FOR JULY - SEPTEMBER 1987 = $230.27)
(U.S. AVERAGE PAYMENT PER FAMILY FOR JULY - SEPTEMBER 1987 = $346.64)

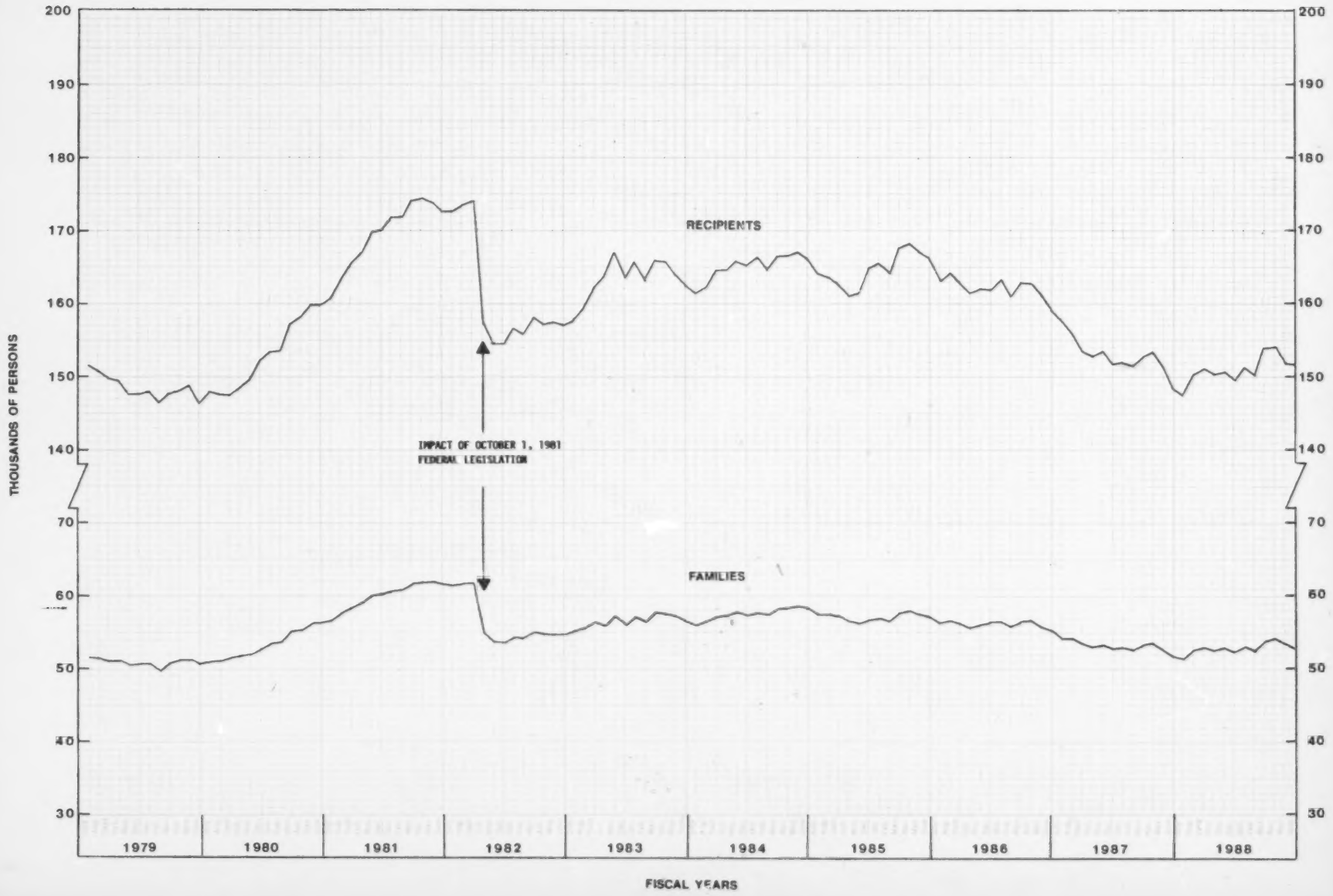


LEGEND

Less than $200.00	
$200.00 - $249.99	
$250.00 - $299.99	
$300.00 - $349.99	
$350.00 and Over	

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC RECIPIENTS AND FAMILIES RECEIVING A MONEY GRANT

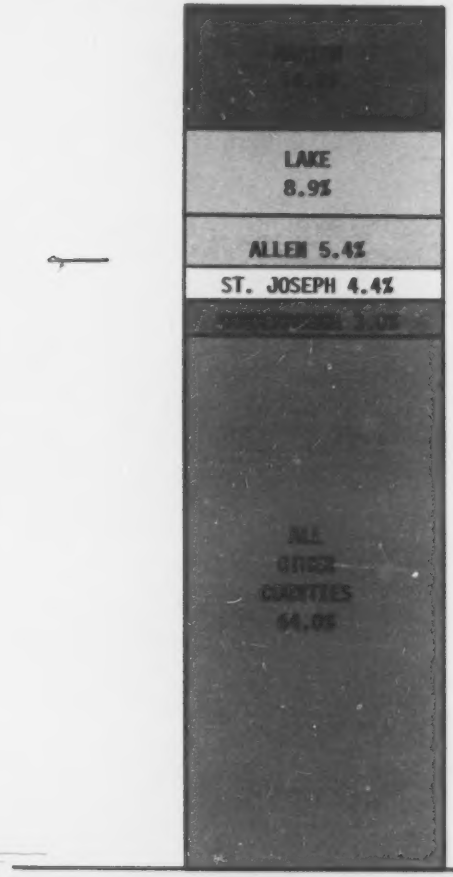


STATE OF INDIANA
PERCENTAGE OF POPULATION RECEIVING AFDC ASSISTANCE
JUNE 1988

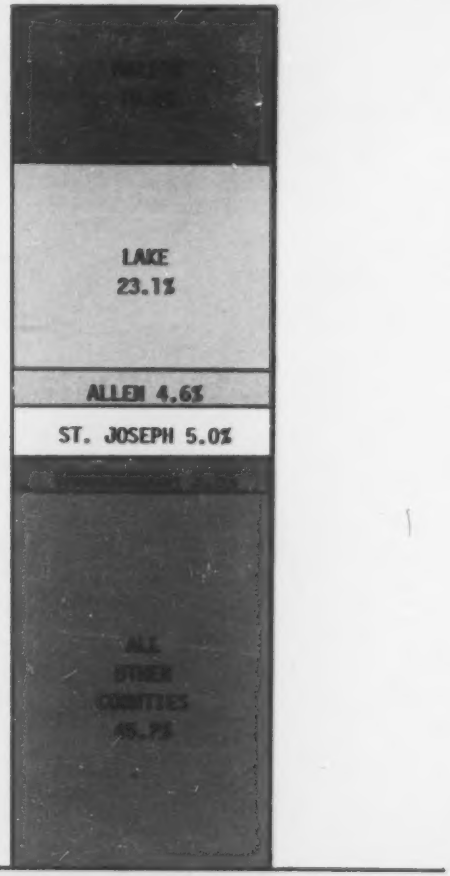
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

COMPARISON OF AFDC DISTRIBUTION WITH POPULATION IN INDIANA

PERCENT OF INDIANA'S POPULATION RESIDING
IN THE FIVE LARGEST COUNTIES



PERCENT OF AFDC POPULATION RESIDING
IN THE FIVE LARGEST COUNTIES - JUNE 1988

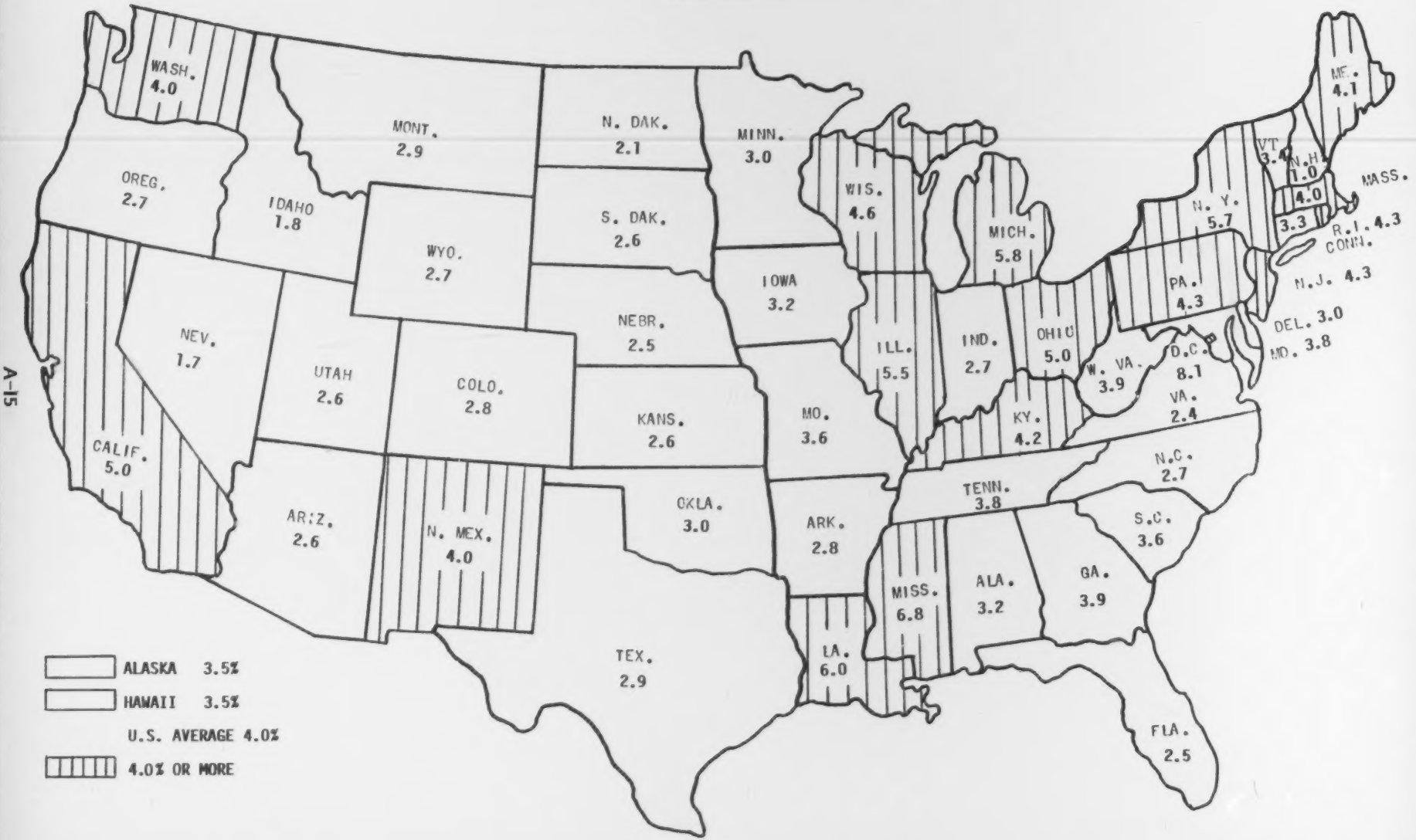


UNITED STATES

PERCENTAGE OF POPULATION RECEIVING

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

SEPTEMBER 1987

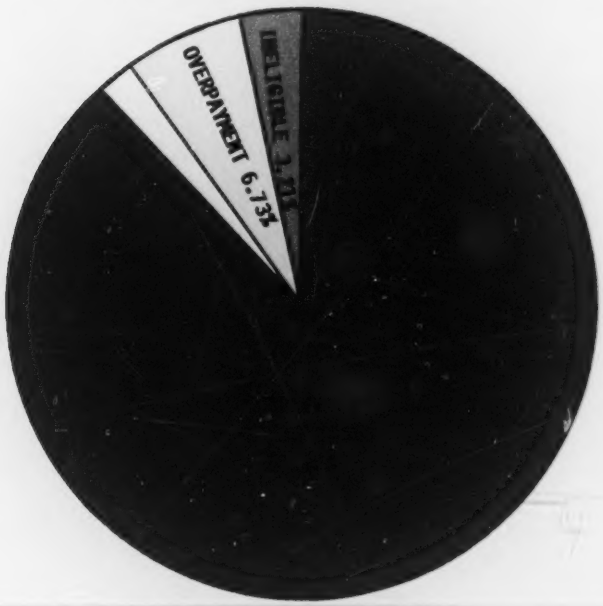


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC QUALITY CONTROL DATA

COMPARISON OF CURRENT ACTIVITIES WITH INITIAL BASE PERIOD 1973

OCTOBER 1987 - MARCH 1988



APRIL - SEPTEMBER 1973

INITIAL BASE PERIOD

Definition of Terms: Correct - Recipients found to be eligible and receiving correct amount to which they were entitled.
Ineligible - Not legally qualified to receive AFDC.
Overpayment - Recipient eligible, but received more money than entitled.
Underpayment - Recipient eligible, but received less money than entitled.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC QUALITY CONTROL PAYMENT ERROR RATE BY STATE
FY 1986 VS FY 1985

	FISCAL YEAR 1985	FISCAL YEAR 1986
U.S. TOTAL....	6.11	7.14
Alabama.....	3.75	4.23
Alaska.....	10.45	5.54
Arizona.....	8.92	11.21
Arkansas.....	2.96	3.8
California....	5.90	8.14
Colorado.....	5.48	3.35
Connecticut...	4.72	4
Delaware.....	7.93	6.51
Dist. of Col..	9.90	10.01
Florida.....	5.74	8.97
Georgia.....	7.59	7.44
Hawaii.....	6.35	4.17
Idaho.....	3.90	3.96
Illinois.....	7.28	8.98
Indiana.....	4.68	5.44
Iowa.....	4.87	6.11
Kansas.....	5.13	4.34
Kentucky.....	3.16	2.96
Louisiana.....	7.19	4.76
Maine.....	5.68	4.4
Maryland.....	7.08	9.2
Massachusetts.	3.61	3.34
Michigan.....	6.58	6.71
Minnesota.....	2.81	3.08
Mississippi...	2.80	3.74
Missouri.....	3.91	3.57
Montana.....	7.50	5.73
Nebraska.....	7.93	7.52
Nevada.....	2.62	2.19
New Hampshire.	5.19	5
New Jersey....	6.34	7.53
New Mexico....	5.74	5.86
New York.....	7.45	9.54
North Carolina	2.23	2.46
North Dakota..	1.25	1.85
Ohio.....	6.63	9.44
Oklahoma.....	2.84	3.95
Oregon.....	3.83	4.11
Pennsylvania..	6.59	5.59
Puerto Rico...	6.34	5.71
Rhode Island..	4.65	7.23
South Carolina	6.96	7.88
South Dakota..	1.52	2.46
Tennessee.....	3.45	5.33
Texas.....	4.29	7.47
Utah.....	4.49	4.67
Vermont.....	5.73	7.43
Virgin Islands	4.22	4.33
Virginia.....	3.55	3.43
Washington....	5.11	4.62
West Virginia.	5.80	6.08
Wisconsin.....	8.63	6.29
Wyoming.....	3.03	4.04

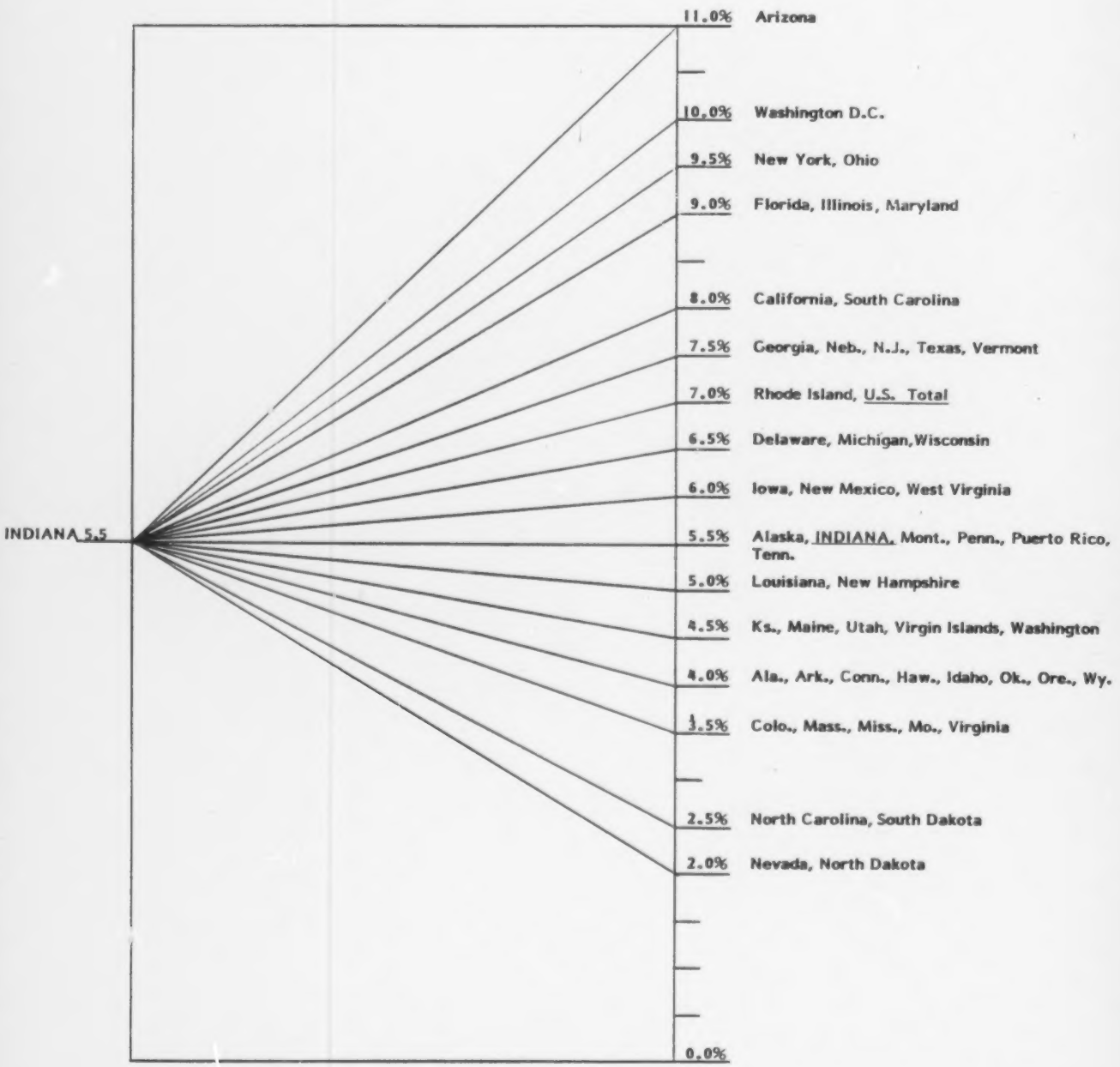
Source: Department of Health & Human Services Publication "AFDC Quality Control Payment Error Rates".

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC QUALITY CONTROL

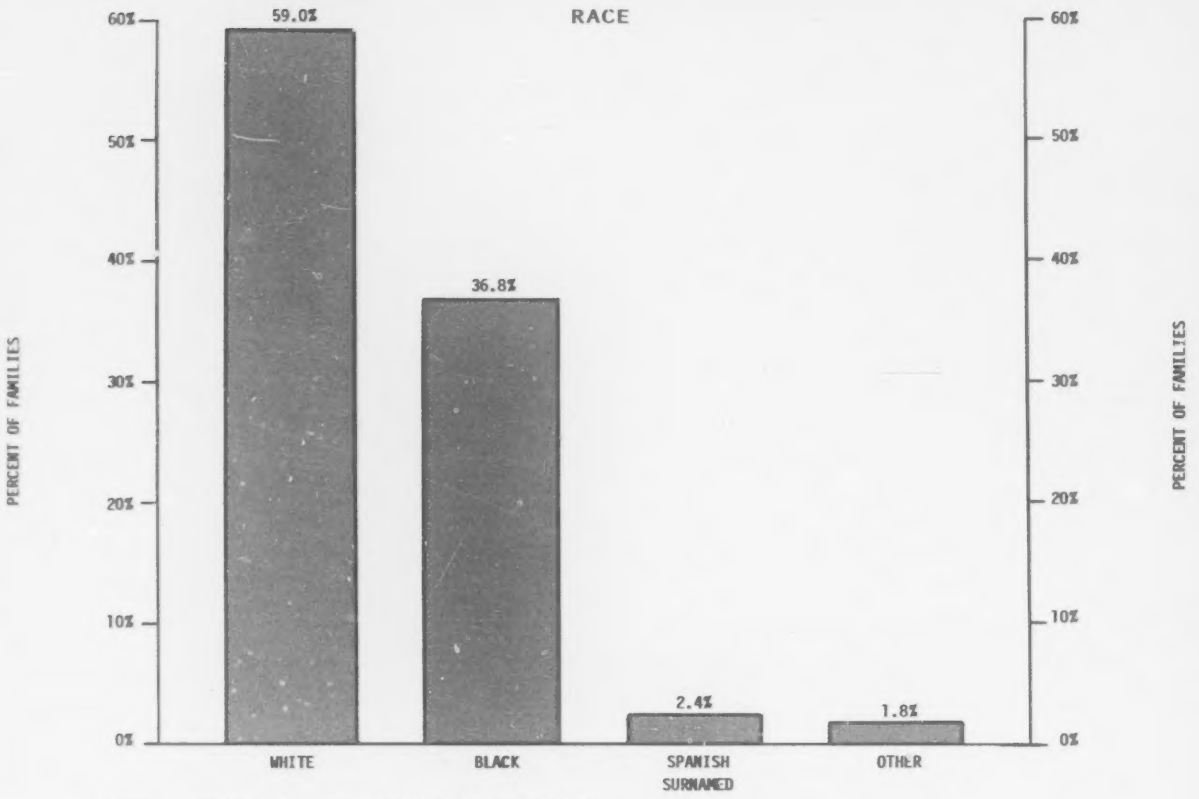
FISCAL YEAR 1986 PAYMENT ERROR RATE

(OCTOBER 1985 - SEPTEMBER 1986)

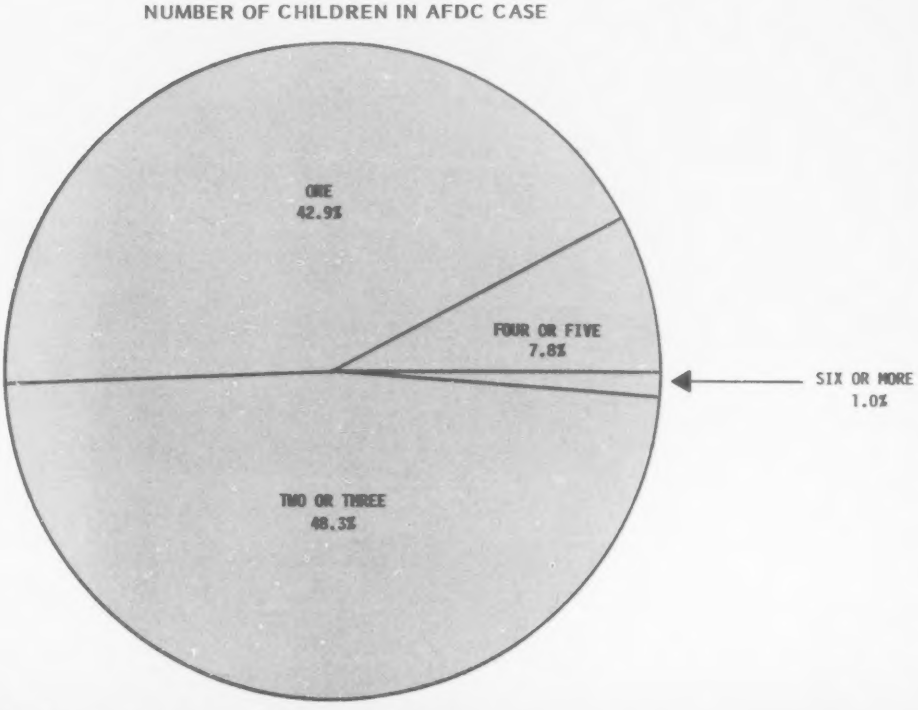

INDIANA 5.5
11.0% Arizona
10.0% Washington D.C.
9.5% New York, Ohio
9.0% Florida, Illinois, Maryland
8.0% California, South Carolina
7.5% Georgia, Neb., N.J., Texas, Vermont
7.0% Rhode Island, U.S. Total
6.5% Delaware, Michigan, Wisconsin
6.0% Iowa, New Mexico, West Virginia
5.5% Alaska, INDIANA, Mont., Penn., Puerto Rico, Tenn.
5.0% Louisiana, New Hampshire
4.5% Ks., Maine, Utah, Virgin Islands, Washington
4.0% Ala., Ark., Conn., Haw., Idaho, Ok., Ore., Wy.
3.5% Colo., Mass., Miss., Mo., Virginia
2.5% North Carolina, South Dakota
2.0% Nevada, North Dakota
0.0%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)



Source: October 1987 - March 1988 Quality Control Data



Source: June 1988 AFDC Case File Data

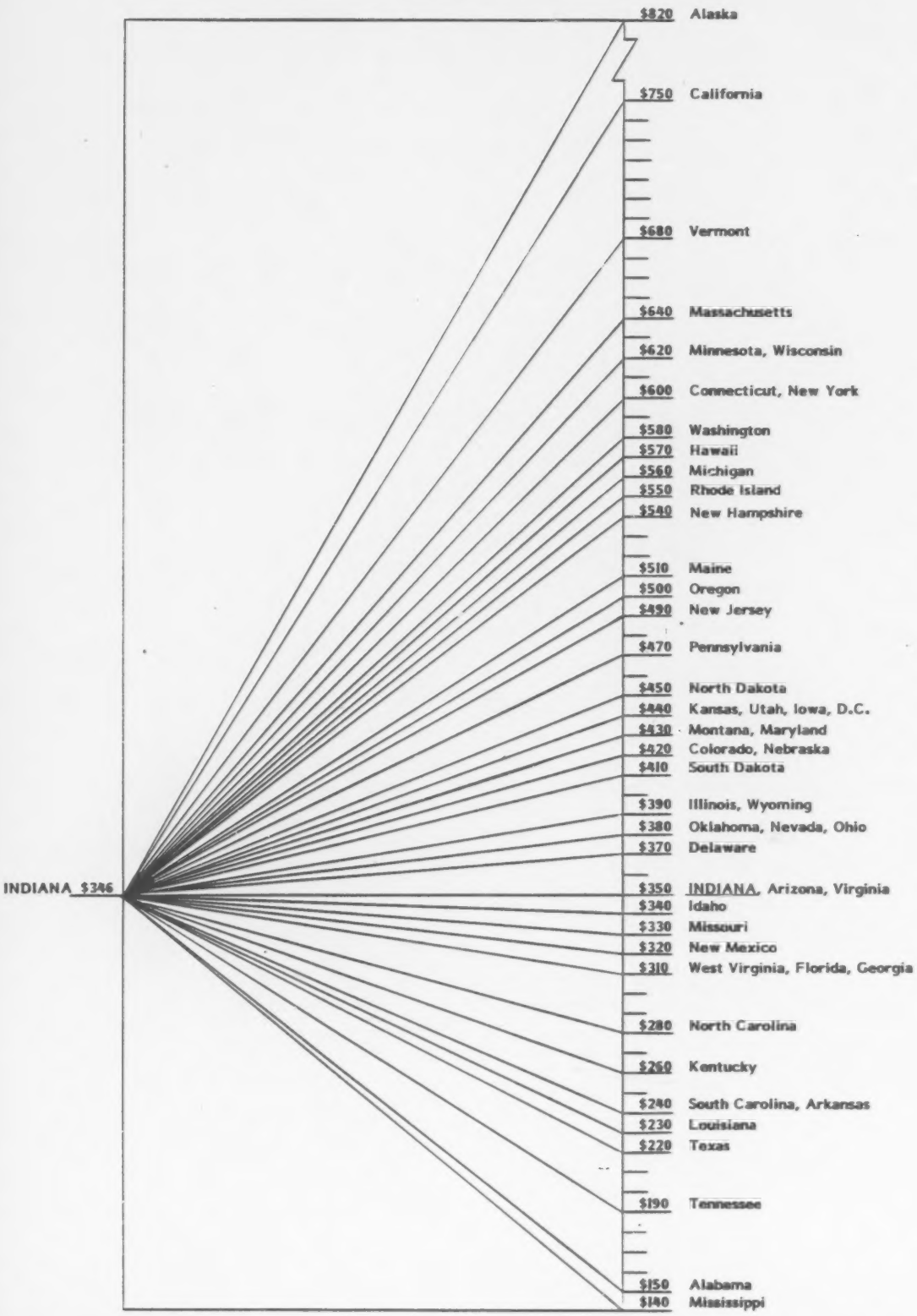
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

Need Standards and Payment Amounts As of January 1, 1988
(Family of Four)

	Standard of Needs Schedule	Adjusted Standard of Needs	Maximum Legal Payment
Alabama	$480.00	$147.00	$147.00
Alaska	823.00	823.00	823.00
Arizona	748.00	353.00	353.00
Arkansas	820.00	820.00	238.00
California	753.00	753.00	753.00
Colorado	510.00	510.00	420.00
Connecticut	604.00	604.00	604.00
Delaware	374.00	374.00	374.00
Dist. of Col.	870.00	444.00	444.00
Florida	468.00	312.00	312.00
Georgia	432.00	310.00	310.00
Hawaii	574.00	574.00	574.00
Idaho	627.00	344.00	344.00
Illinois	778.00	386.00	386.00
Indiana	385.00	385.00	346.00
Iowa	578.00	443.00	443.00
Kansas	444.00	444.00	444.00
Kentucky	259.00	259.00	259.00
Louisiana	777.00	234.00	233.00
Maine	702.00	509.00	509.00
Maryland	598.00	432.00	432.00
Massachusetts	635.00	635.00	635.00
Michigan	698.00	698.00	555.00
Minnesota	621.00	621.00	621.00
Mississippi	443.00	245.00	144.00
Missouri	365.00	330.00	330.00
Montana	523.00	433.00	433.00
Nebraska	420.00	420.00	420.00
Nevada	650.00	384.00	384.00
New Hampshire	541.00	541.00	541.00
New Jersey	488.00	488.00	488.00
New Mexico	317.00	317.00	317.00
New York	596.70	596.70	596.70
North Carolina	566.00	283.00	283.00
North Dakota	454.00	454.00	454.00
Ohio	834.00	382.00	382.00
Oklahoma	583.00	384.00	384.00
Oregon	501.00	501.00	501.00
Pennsylvania	724.00	474.00	474.00
Rhode Island	546.00	546.00	546.00
South Carolina	467.00	467.00	240.00
South Dakota	408.00	408.00	408.00
Tennessee	431.00	431.00	194.00
Texas	691.00	221.00	221.00
Utah	809.00	439.00	439.00
Vermont	997.00	677.00	677.00
Virginia	386.00	347.00	347.00
Washington	941.00	578.00	578.00
West Virginia	623.00	312.00	312.00
Wisconsin	772.00	617.00	617.00
Wyoming	390.00	390.00	390.00
Guam	210.00	210.00	210.00
Puerto Rico	208.00	104.00	104.00
Virgin Islands	263.00	215.00	215.00

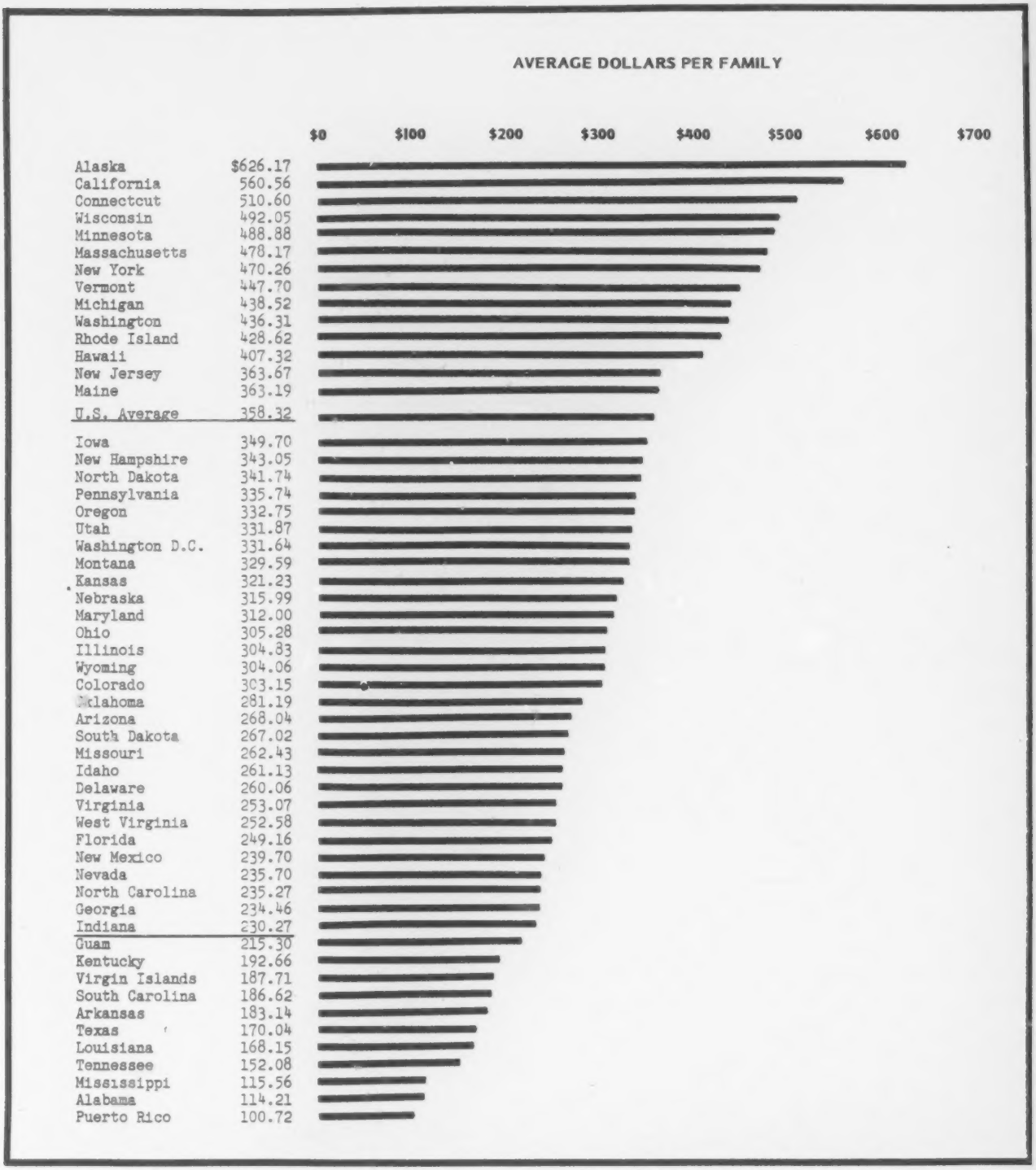
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN
STATE MAXIMUM LEGAL LIMIT AS OF JANUARY 1, 1988
(FAMILY OF 4)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AID TO FAMILIES WITH DEPENDENT CHILDREN AVERAGE PAYMENT PER FAMILY EXCLUDING MEDICAL CARE, BY STATE FISCAL YEAR 1987



Source: QUARTERLY PUBLIC ASSISTANCE STATISTICS - Summary Program Data, U.S. Department of Health and Human Services.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FAIR HEARINGS - FISCAL YEAR 1988

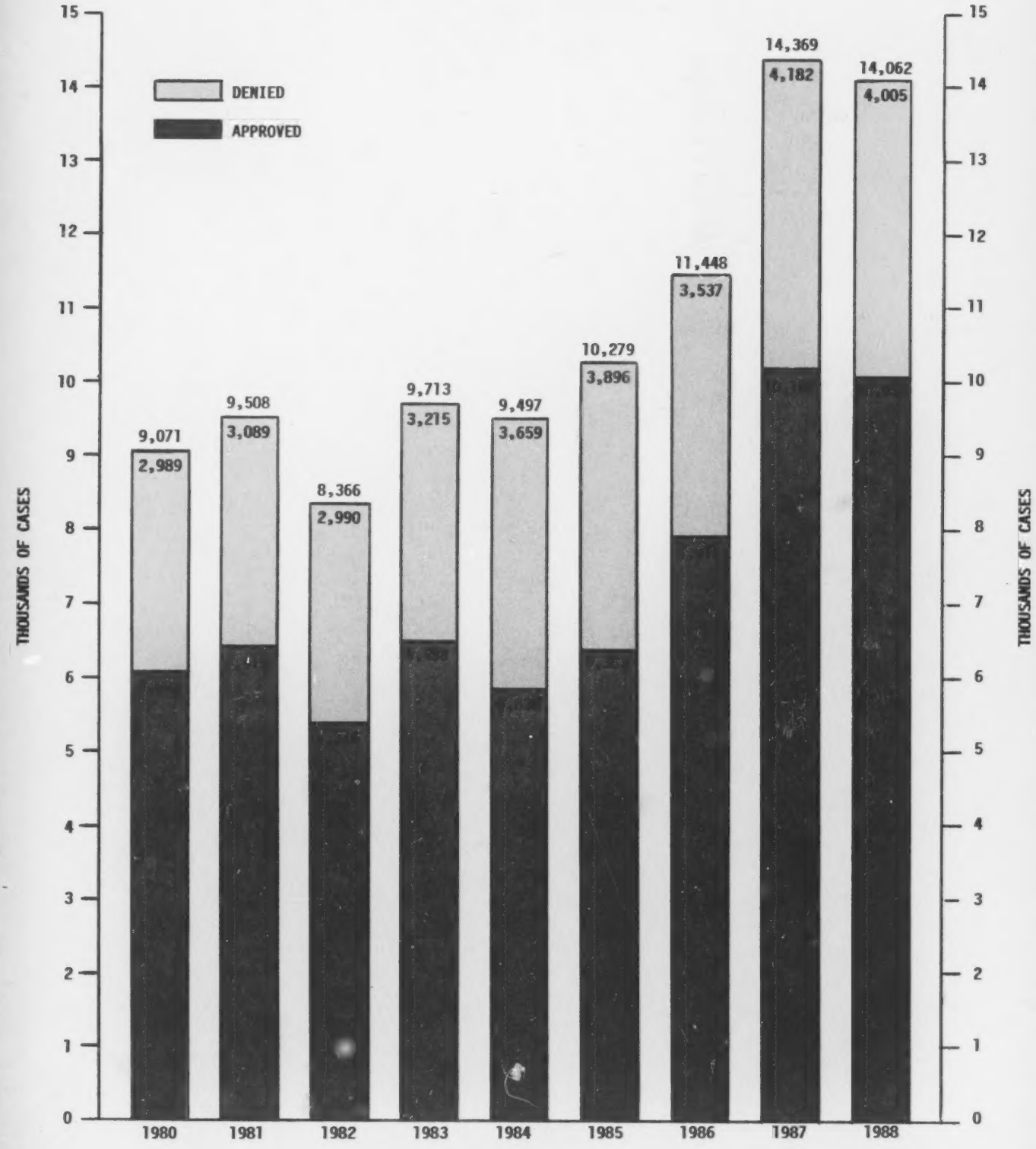
NUMBER OF APPEALS REQUESTED BY PROGRAM

Month	Total	AFDC	Medicaid	Food Stamps	Hospital Care For the Indigent	Other
July 1987	747	98	145	172	329	3
August	537	95	137	132	161	12
September	679	92	148	203	232	4
October	599	103	167	143	184	2
November	566	93	162	132	175	4
December	549	83	173	129	158	6
January 1988	459	97	160	121	70	11
February	552	103	203	136	107	3
March	611	106	200	134	164	7
April	510	107	168	156	73	6
May	501	79	137	166	90	29
June	603	99	191	179	106	28
Total	6,913	1,155	1,991	1,803	1,849	115

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAL REVIEW TEAM

NUMBER OF CASES APPROVED AND DENIED FOR PERMANENT AND TOTAL DISABILITY



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)

FISCAL YEAR 1988

MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PROGRAM PAYMENTS
JULY 1987	337	$61,836.35	$5,222.50	$44,627.00	$111,685.85
AUGUST	338	60,834.31	5,080.00	56,226.00	122,140.31
SEPTEMBER	340	61,786.85	5,251.00	47,586.00	114,623.85
OCTOBER	341	53,748.79	4,474.50	35,898.00	94,121.29
NOVEMBER	302	57,223.11	4,645.50	57,309.00	119,177.61
DECEMBER	272	49,238.03	4,332.00	93,328.00	146,898.03
JANUARY 1988	346	64,665.45	5,700.00	60,991.57	131,357.02
FEBRUARY	344	62,864.05	5,016.00	51,598.74	119,478.79
MARCH	344	57,355.93	4,959.00	101,790.77	164,105.70
APRIL	330	57,619.80	4,889.30	48,261.15	110,770.25
MAY	319	56,105.29	4,604.00	46,805.36	107,514.65
JUNE	320	59,686.04	5,601.80	65,430.81	130,718.65
TOTALS	328 (AVG.)	$702,964.00	$59,775.60	$709,852.40	$1,472,592.00

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ROOM AND BOARD ASSISTANCE PROGRAM (RBA)
FOR FISCAL YEAR 1988

		E X P E N D I T U R E S			
MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PAYMENTS
JULY 1987	627	$262,786.91	$3,109.36	$139,582.00	$405,478.27
AUGUST	640	231,060.62	2,013.32	126,071.00	359,144.94
SEPTEMBER	655	279,350.82	2,822.76	135,208.00	417,381.58
OCTOBER	655	246,206.31	1,896.76	137,329.00	385,432.07
NOVEMBER	511	221,486.88	1,695.50	137,451.00	360,633.38
DECEMBER	579	312,651.72	2,167.50	20,236.00	335,055.22
JANUARY 1988	782	354,166.03	2,458.00	177,048.04	533,672.07
FEBRUARY	783	299,969.43	3,293.26	167,971.54	471,234.23
MARCH	841	301,680.53	2,131.03	187,255.87	491,067.43
APRIL	805	359,647.44	2,661.03	131,278.79	493,587.26
MAY	765	374,766.90	2,868.53	264,522.06	642,157.49
JUNE	759	307,268.06	3,590.23	162,967.55	473,825.84
TOTALS	700 (AVG.)	$3,551,041.65	$30,707.28	$1,786,920.85	$5,368,669.78

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EYE TREATMENT
FISCAL YEAR 1988 vs. 1987

	CASELOAD			EXPENDITURES		
MONTH	FY 1988	FY 1987	% Change 1988/1987	FY 1988	FY 1987	% Change 1988/1987
JULY 1987	2,025	1,943	4.2%	$132,516	$72,265	83.4%
AUGUST	1,987	1,951	1.8%	137,242	81,300	68.8%
SEPTEMBER	2,013	1,926	4.5%	78,290	82,303	-4.9%
OCTOBER	1,994	1,943	2.6%	104,541	25,181	315.2%
NOVEMBER	1,988	1,957	1.6%	76,492	97,534	-21.6%
DECEMBER	2,026	1,968	2.9%	62,999	62,342	1.1%
JANUARY 1988	1,942	2,020	-3.9%	93,078	70,275	32.4%
FEBRUARY	1,973	2,038	-3.2%	148,385	46,557	218.7%
MARCH	1,885	2,067	-8.8%	113,764	11,157	919.7%
APRIL	1,838	1,969	-6.7%	78,792	79,991	-1.5%
MAY	1,803	2,096	-14.0%	94,571	61,194	54.5%
JUNE	1,836	2,058	-10.8%	37,985	48,844	-22.2%
TOTALS	1,943(avg.)	1,995(avg.)	-2.6%	$1,158,655	$738,943	56.8%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

WELFARE RECIPIENT FRAUD FOR APRIL 1987 - MARCH 1988

	AFDC	AFDC & MEDICAID	AFDC & FOOD STAMPS	AFDC, MEDICAID & FOOD STAMPS	TOTAL
Number of Suspected Fraud Cases:					
Insufficient Evidence to Support Fraud	802	155	444	247	1,648
Sufficient Evidence to Support Fraud	448	65	346	246	1,105
	1,250	220	790	493	2,753
Action Taken on Cases with Sufficient Evidence:					
Cases Referred to Prosecutor	85	17	97	71	270
Cases Not Referred to Prosecutor, ie., Reimbursement Arranged	349	39	228	114	730
Cases Pending Decision to Refer to Prosecutor	14	9	21	61	105
Action By Agency Empowered to Prosecute Cases:					
Cases Prosecution Declined, ie., Reimbursement Arranged	34	0	3	9	46
Cases Pre-Prosecution Settlement	1	0	1	0	2
Cases Prosecution Initiated	199	33	146	121	499
Cases Pending Decision on Action To Be Taken	28	15	71	58	172

Source: RECIPIENT FRAUD IN PUBLIC ASSISTANCE PROGRAMS - Semi-Annual Federal Report Form SSA-4110, April 1987 - March 1988.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
WORK INCENTIVE PROGRAM (WIN)

SUMMARY OF TOTAL WELFARE SAVINGS
AND NUMBER OF PERSONS REMOVED FROM AFDC
JULY 1987 - JUNE 1988

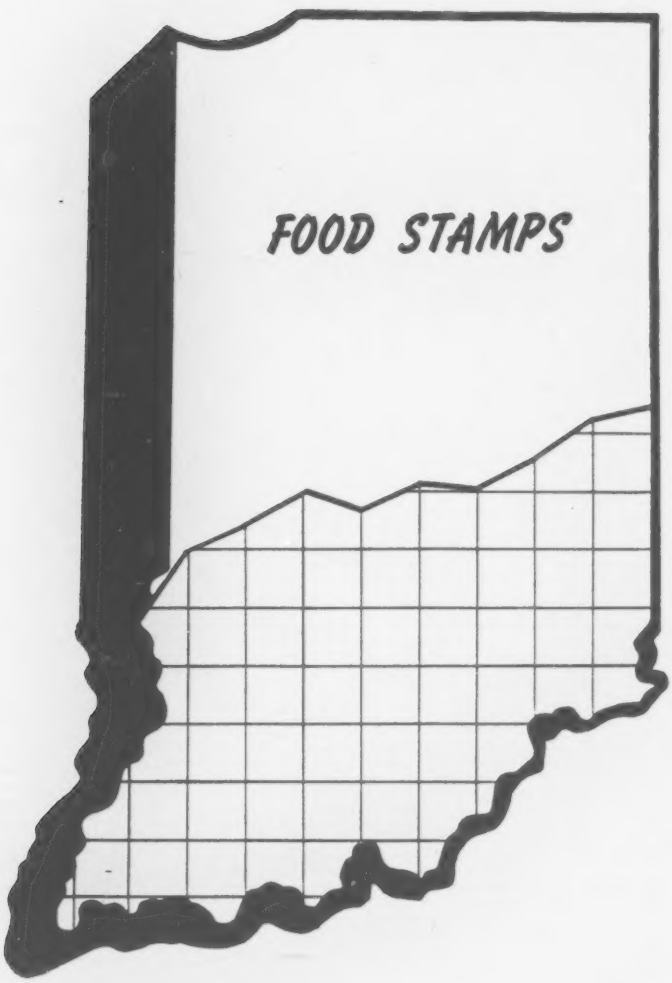
County	Total Number Of Persons Removed From AFDC	Total Welfare Savings*
Allen	317	$813,108
Clark	211	606,564
Delaware	283	678,972
Elkhart	193	473,052
Floyd	264	862,140
Grant	82	254,640
Howard	156	434,700
Knox	57	161,232
Lake	1,087	2,934,384
LaPorte	238	806,556
Madison	265	779,784
Marion	1,984	5,271,372
Monroe	187	526,320
Porter	166	450,276
St. Joseph	681	1,588,944
Tippecanoe	226	555,816
Vanderburgh	415	1,340,664
Vigo	160	420,000
Wayne	160	406,116
Totals	7,132	$19,364,640

*Total Welfare Savings based on annualized AFDC and Medicaid reductions.

PROGRAM CHANGES DURING FISCAL YEAR 1988 AFFECTING
THE INDIANA AFDC PROGRAM

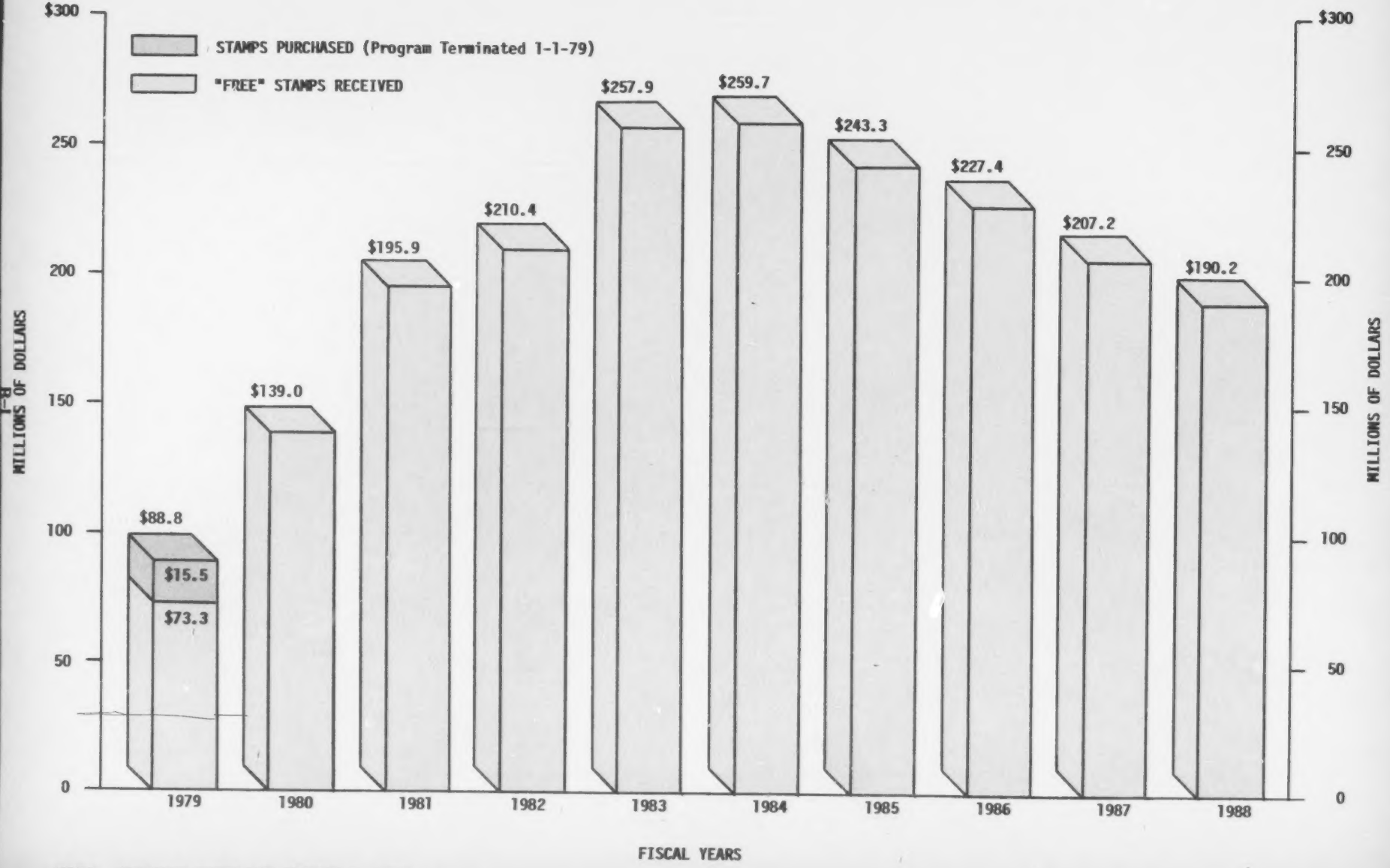
Implementation Date	Change	Reason
7/1/87	Implementation of the Consolidated Need Standard	State Law
7/1/87	Implementation of Increased Payment Maximums	State Law
7/1/87	Establishment of entitlement to a supplemental payment for those aggrieved by the new need standard	State Law
11/1/87	Expansion of the 40% self-employment income deduction to the income determination of non-recipients	State Regulation
12/1/87	Change in the treatment of a property sales contract as an income consideration to that of resource	Federal Clarification

SECTION B



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL VALUE OF FOOD STAMPS ISSUED BY FISCAL YEAR



NOTE: NEW FOOD STAMP LAW JANUARY 1, 1979

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PARTICIPATION BY MONTH

FISCAL YEAR 1988

Month	General Public		AFDC Cases		Total		Total Stamps Issued
	Households	Persons	Households	Persons	Households	Persons	
1987							
July	77,758	219,723	29,406	94,768	107,164	314,491	$15,373,087
August	76,928	217,808	29,633	95,317	106,561	313,125	15,098,278
September	75,203	210,648	29,944	96,266	105,147	306,914	14,560,984
October	75,343	211,060	29,889	95,969	105,232	307,029	16,174,671
November	73,708	206,165	29,384	94,156	103,092	300,321	16,051,455
December	74,713	206,722	30,051	96,686	104,764	303,408	15,711,975
1988							
January	77,020	215,668	30,447	97,514	107,467	313,182	16,349,095
February	76,723	214,787	30,799	98,597	107,522	313,384	16,468,024
March	78,462	220,878	31,192	99,793	109,654	320,671	16,973,402
April	74,547	209,787	30,067	96,156	104,614	305,943	16,635,709
May	73,363	202,656	31,389	100,116	104,752	302,772	15,692,624
June	70,678	194,009	31,413	100,299	102,091	294,308	15,088,253
Total/Average	75,371	210,826	30,301	97,136	105,672	307,962	$190,177,557

INDIANA DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PROGRAM
TOTAL ISSUANCE BY COUNTY
FISCAL YEAR 1988 COMPARED TO FISCAL YEAR 1987

COUNTY	FY 1988	FY 1987	% Change 1988/1987
Adams	$444,993	$538,440	-17.4%
Allen	8,035,387	8,542,955	-5.9
Barthoiomew	2,013,754	2,472,914	-18.6
Benton	147,096	191,838	-23.3
Blackford	629,534	744,143	-15.4
Boone	469,142	546,792	-14.2
Brown	283,086	305,103	-7.2
Carroll	311,572	361,378	-13.8
Cass	1,539,995	1,541,940	-0.1
Clark	2,405,142	2,747,402	-12.5
Clay	946,911	1,039,660	-8.9
Clinton	938,526	997,572	-5.9
Crawford	539,454	589,703	-8.5
Daviess	905,722	969,483	-6.6
Dearborn	1,024,772	1,144,026	-10.4
Decatur	859,573	957,856	-10.3
DeKalb	274,017	267,135	2.6
Delaware	5,861,802	6,150,774	-4.7
Dubois	263,275	300,641	-12.4
Elkhart	2,136,682	2,516,994	-15.1
Fayette	1,591,445	1,548,879	2.7
Floyd	2,283,372	2,487,110	-8.2
Fountain	435,221	525,336	-17.2
Franklin	543,636	571,999	-5.0
Fulton	454,741	460,596	-1.3
Gibson	888,901	994,332	-10.6
Grant	4,100,068	4,199,168	-2.4
Greene	1,011,150	1,108,493	-8.8
Hamilton	731,140	724,423	0.9
Hancock	539,267	601,231	-10.3
Harrison	1,046,816	1,141,892	-8.3
Hendricks	543,760	527,237	3.1
Henry	1,783,344	1,870,503	-4.7
Howard	3,554,458	3,973,147	-10.5
Huntington	487,927	602,369	-19.0
Jackson	1,260,956	1,390,248	-9.3
Jasper	654,914	781,510	-16.2
Jay	658,794	784,332	-16.0
Jefferson	1,278,906	1,408,336	-9.2
Jennings	1,078,341	1,088,186	-0.9
Johnson	1,428,493	1,341,157	6.5
Knox	2,053,253	2,120,808	-3.2
Kosciusko	852,479	899,101	-5.2
LaGrange	226,891	259,791	-12.7
Lake	35,587,015	39,030,738	-8.8
LaPorte	4,348,126	5,231,554	-16.9

INDIANA DEPARTMENT OF PUBLIC WELFARE

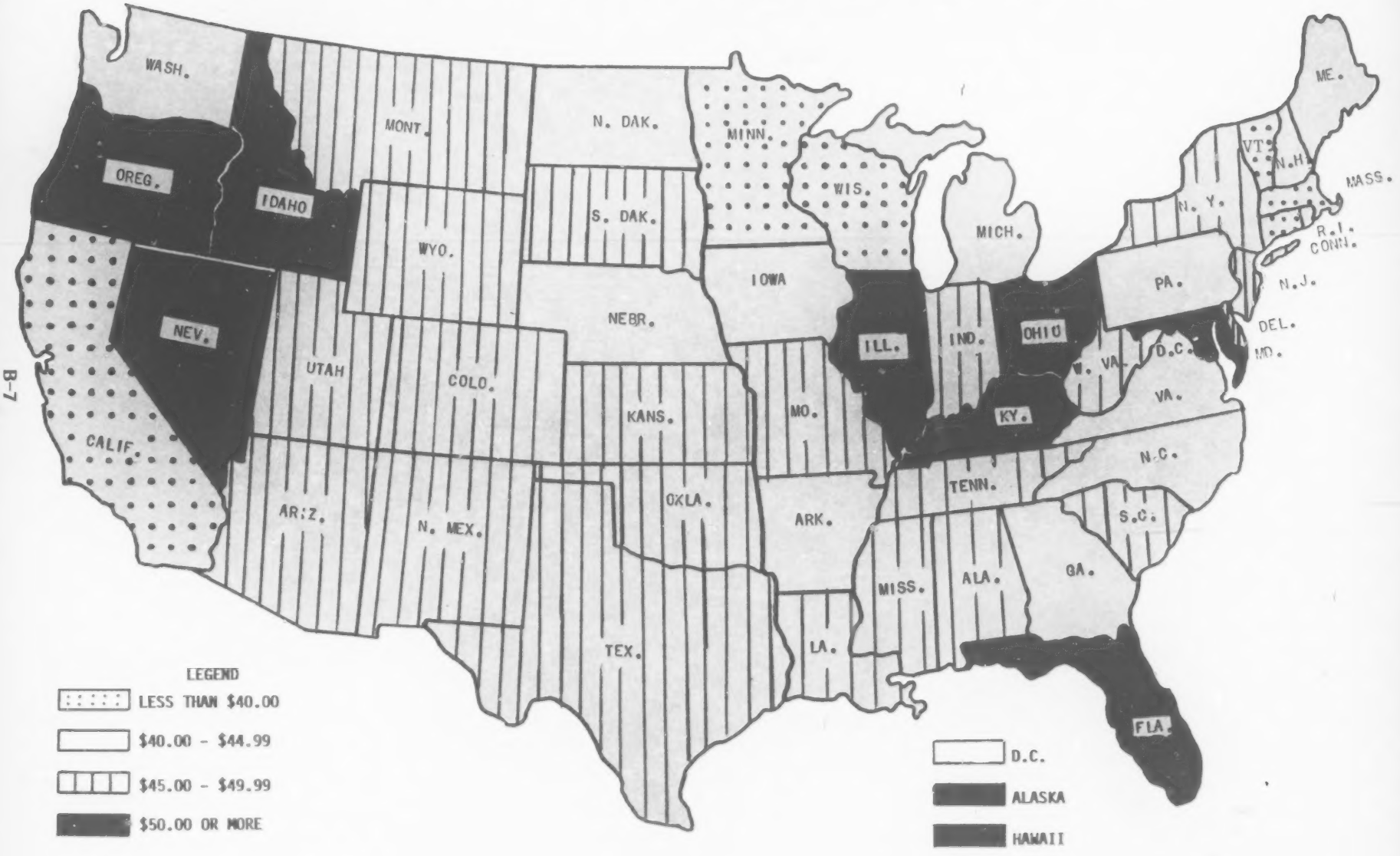
FOOD STAMP PROGRAM
TOTAL ISSUANCE BY COUNTY
FISCAL YEAR 1988 COMPARED TO FISCAL YEAR 1987

COUNTY	FY 1988	FY 1987	% Change 1988/1987
Lawrence	$1,279,783	$1,375,567	-7.0%
Madison	5,603,101	6,035,490	-7.2
Marion	32,327,166	34,788,038	-7.1
Marshall	520,558	527,198	-1.3
Martin	427,839	456,371	-6.3
Miami	1,178,361	1,248,075	-5.6
Monroe	2,655,757	2,587,049	2.7
Montgomery	669,715	729,406	-8.2
Morgan	1,337,907	1,308,342	2.3
Newton	285,591	316,260	-9.7
Noble	426,861	473,391	-9.8
Ohio	135,211	156,843	-13.8
Orange	785,496	805,851	-2.5
Owen	505,747	533,995	-5.3
Parke	615,238	699,345	-12.0
Perry	642,491	680,699	-5.6
Pike	599,124	655,788	-8.6
Porter	2,526,450	3,328,946	-24.1
Posey	705,808	696,941	1.3
Pulaski	333,184	347,058	-4.0
Putnam	704,386	743,440	-5.3
Randolph	924,119	1,031,376	-10.4
Ripley	691,497	820,117	-15.7
Rush	443,886	429,956	3.2
Scott	1,394,475	1,571,591	-11.3
Shelby	767,093	823,203	-6.8
Spencer	507,629	586,694	-13.5
Starke	952,029	1,070,527	-11.1
Steuben	312,287	359,761	-13.2
St. Joseph	7,688,858	8,552,092	-10.1
Sullivan	851,748	973,742	-12.5
Switzerland	336,972	399,828	-15.7
Tippecanoe	2.267,020	2,708,082	-16.3
Tipton	353,301	375,363	-5.9
Union	285,922	315,078	-9.3
Vanderburgh	6,186,171	6,634,499	-6.8
Vermillion	689,187	812,696	-15.2
Vigo	4,356,368	4,597,080	-5.2
Wabash	712,031	825,602	-13.8
Warren	253,419	298,697	-15.2
Warrick	920,972	878,348	4.9
Washington	891,127	957,600	-6.9
Wayne	3,868,490	4,056,226	-4.6
Wells	362,600	498,899	-27.3
White	285,733	332,996	-14.2
Whitley	155,000	168,417	-8.0
TOTAL	$190,177,557	$207,171,788	-8.2%

UNITED STATES

AVERAGE MONTHLY VALUE OF FOOD STAMPS RECEIVED PER PERSON FEDERAL FY 1987

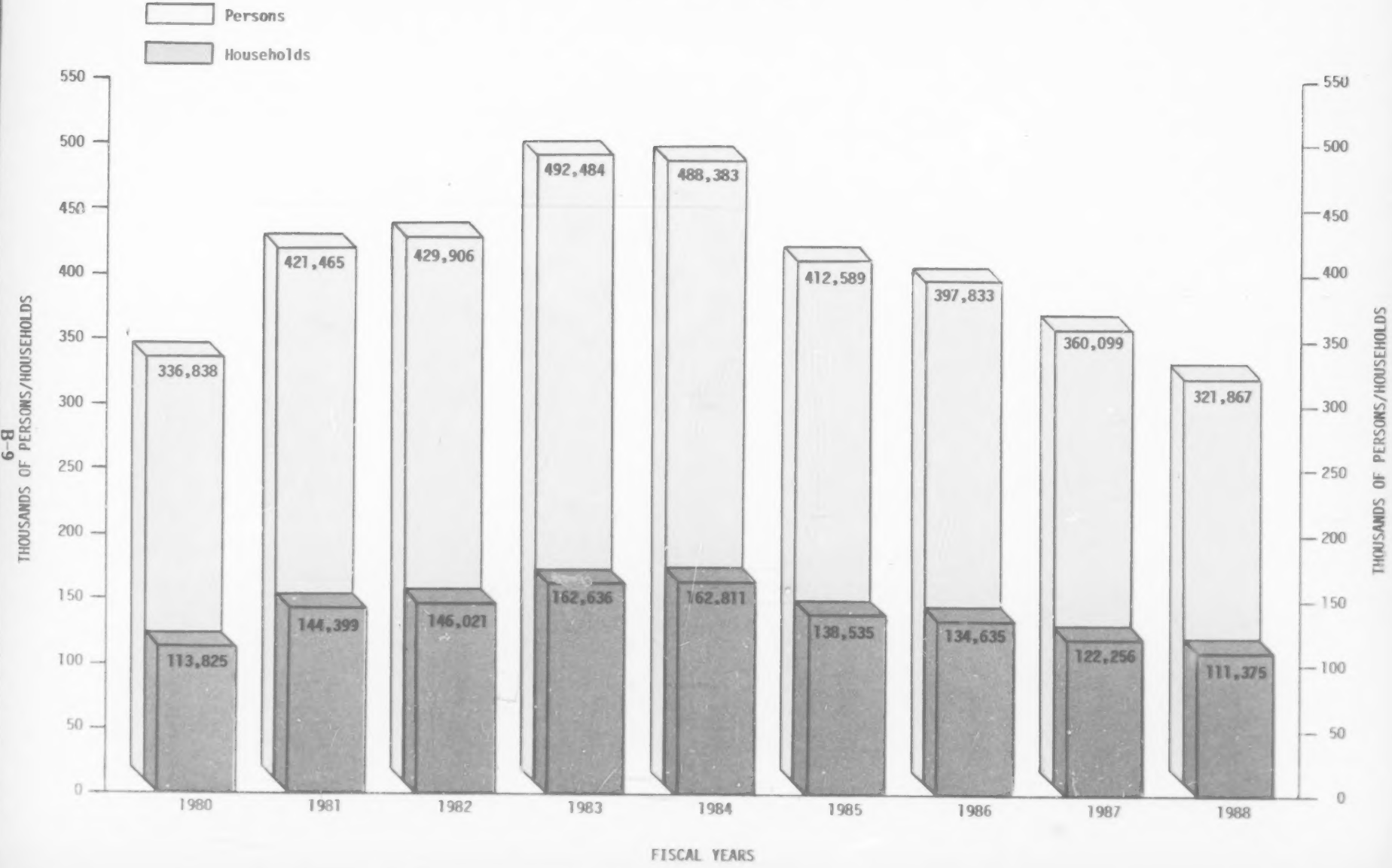
(INDIANA AVERAGE FOR FEDERAL FY 1987 = $49.44; UNITED STATES AVERAGE STAMPS FOR FEDERAL FY 1987 = $45.81)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF PERSONS AND HOUSEHOLDS CERTIFIED TO RECEIVE FOOD STAMPS

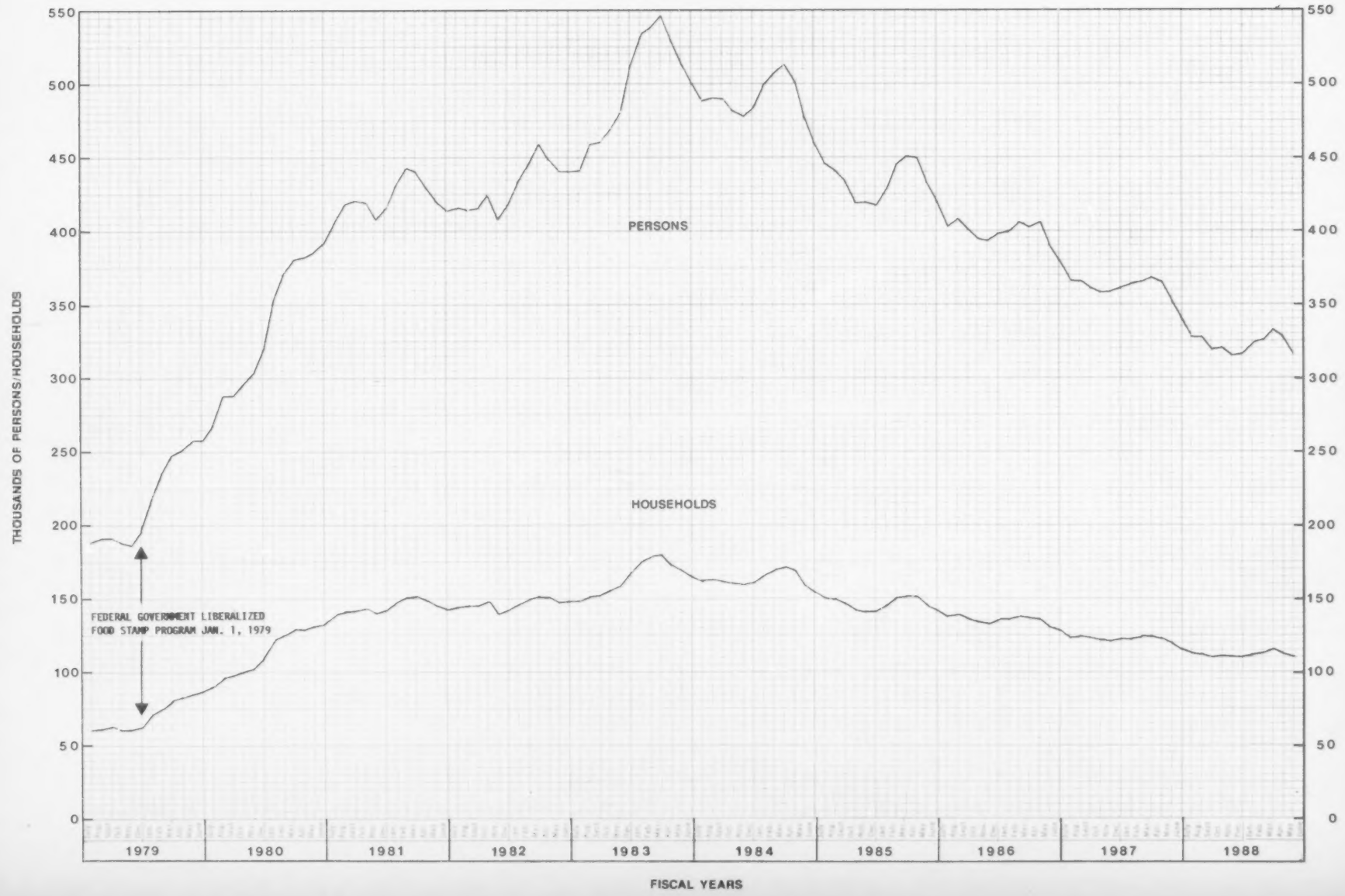
(Monthly Average)



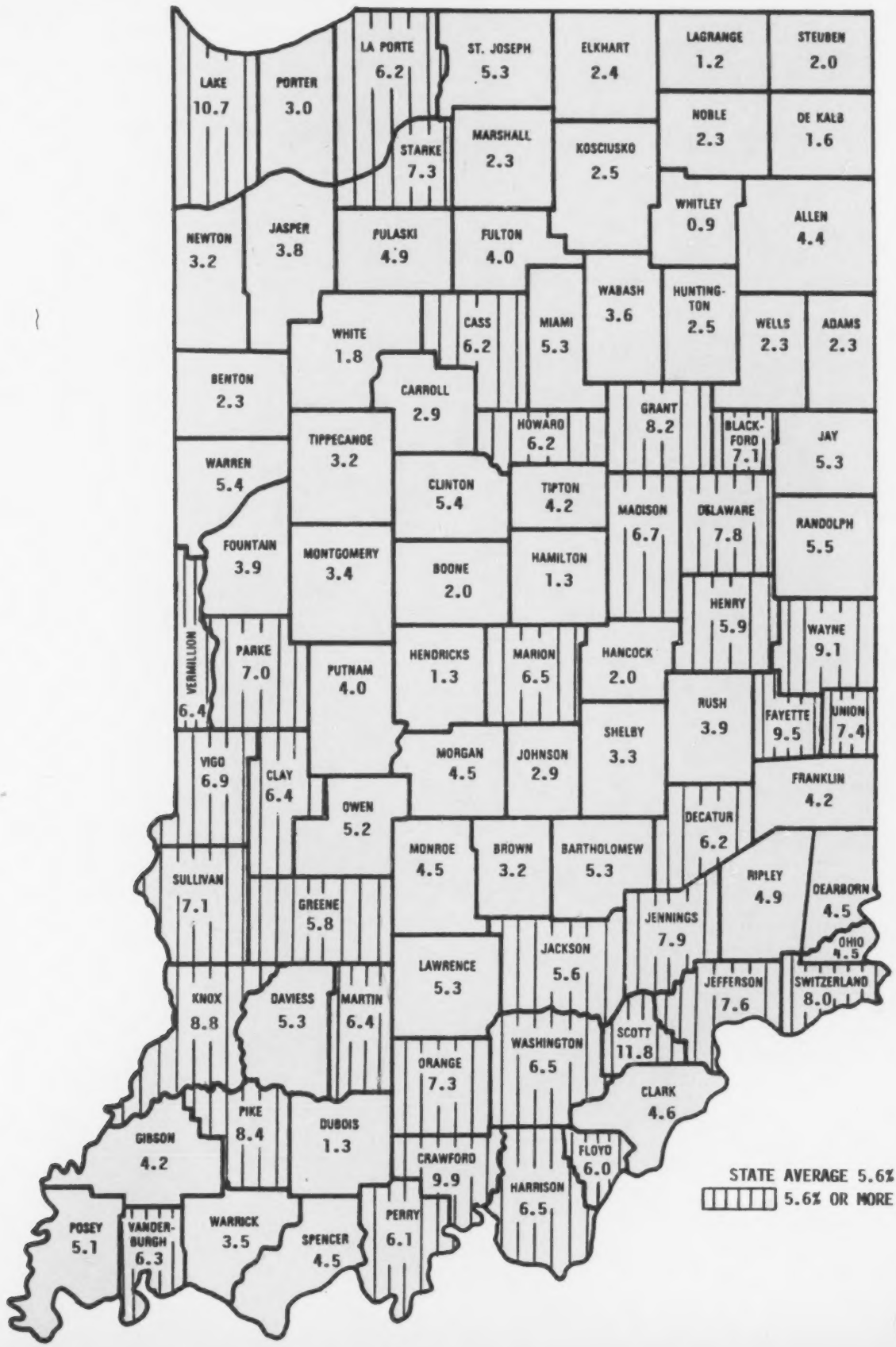
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP CERTIFIED PERSONS AND HOUSEHOLDS

MONTHLY CASELOAD



STATE OF INDIANA
PERCENTAGE OF POPULATION CERTIFIED IN FOOD STAMP PROGRAM
JUNE 1988



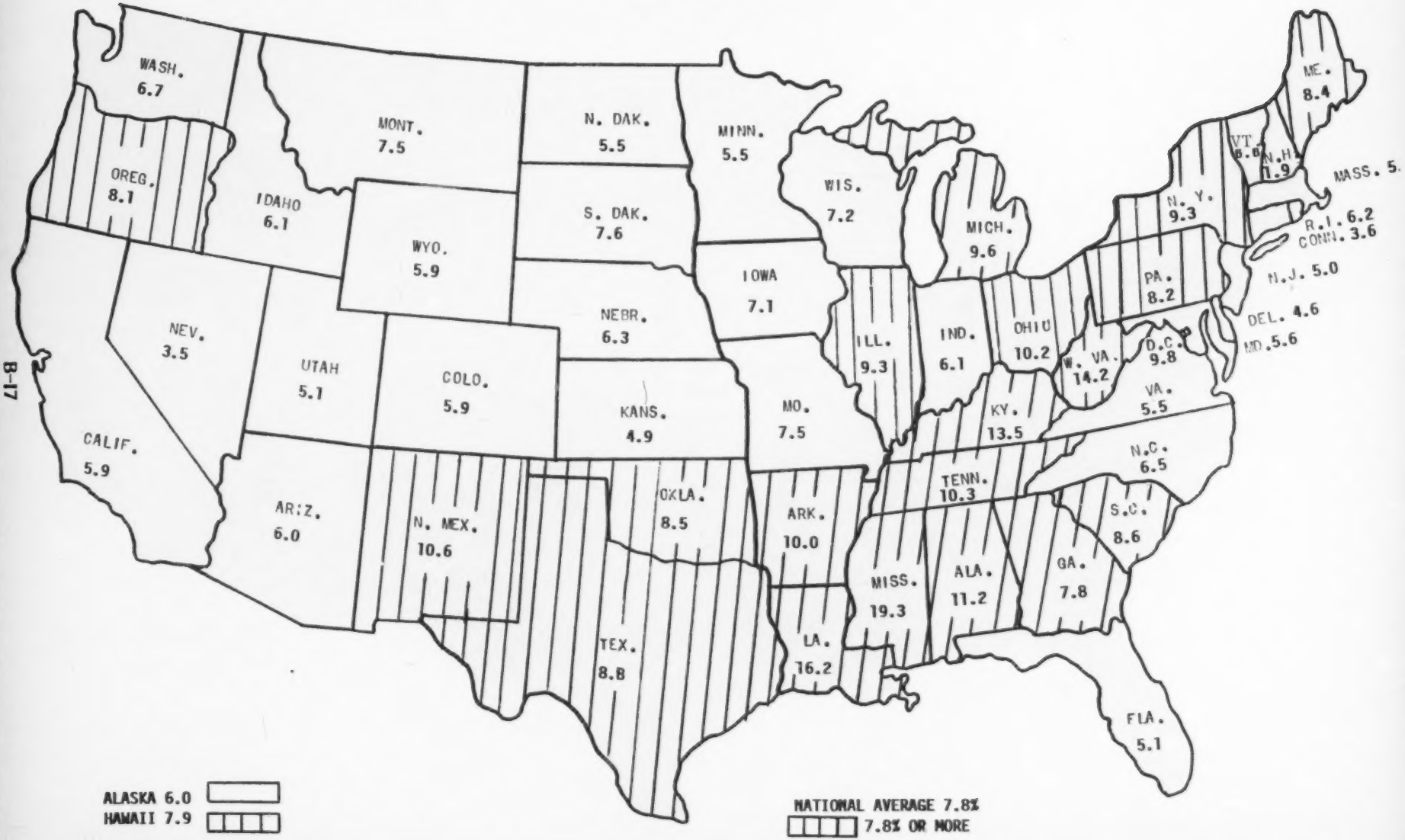
INDIANA DEPARTMENT OF PUBLIC WELFARE
PERSONS CERTIFIED FOR FOOD STAMPS
JUNE 1988 vs. JUNE 1987

COUNTY	1988	1987	% Change 1988/1987
Adams	699	947	-26.2%
Allen	13,047	13,622	-4.2
Bartholomew	3,417	3,952	-13.5
Benton	229	350	-34.6
Blackford	1,065	1,298	-18.0
Boone	783	966	-18.9
Brown	409	527	-22.4
Carroll	548	674	-18.7
Cass	2,452	2,516	-2.5
Clark	4,066	4,745	-14.3
Clay	1,575	1,800	-12.5
Clinton	1,673	1,795	-6.8
Crawford	1,018	1,016	0.2
Daviess	1,532	1,759	-12.9
Dearborn	1,678	1,902	-11.8
Decatur	1,448	1,724	-16.0
DeKalb	535	575	-7.0
Delaware	9,417	10,203	-7.7
Dubois	475	584	-18.7
Elkhart	3,464	3,938	-12.0
Fayette	2,623	2,743	-4.4
Floyd	3,800	4,084	-7.0
Fountain	719	962	-25.3
Franklin	847	1,025	-17.4
Fulton	754	928	-18.8
Gibson	1,419	1,732	-18.1
Grant	6,304	7,073	-10.9
Greene	1,757	2,095	-16.1
Hamilton	1,244	1,317	-5.5
Hancock	887	1,029	-13.8
Harrison	1,894	2,074	-8.7
Hendricks	969	962	0.7
Henry	2,974	3,091	-3.8
Howard	5,284	6,332	-16.6
Huntington	877	1,146	-23.5
Jackson	2,065	2,428	-15.0
Jasper	1,012	1,200	-15.7
Jay	1,151	1,473	-21.9
Jefferson	2,223	2,479	-10.3
Jennings	1,812	2,035	-11.0
Johnson	2,436	2,398	1.6
Knox	3,660	3,967	-7.7
Kosciusko	1,597	1,609	-0.7
LaGrange	342	471	-27.4
Lake	52,650	57,887	-9.0
LaPorte	6,619	8,162	-18.9

INDIANA DEPARTMENT OF PUBLIC WELFARE
PERSONS CERTIFIED FOR FOOD STAMPS
JUNE 1988 vs. JUNE 1987

COUNTY	1988	1987	% Change 1988/1987
Lawrence	2,259	2,615	-13.6%
Madison	8,904	9,940	-10.4
Marion	51,252	55,979	-8.4
Marshall	932	937	-0.5
Martin	699	852	-18.0
Miami	2,021	2,186	-7.5
Monroe	4,532	4,852	-6.6
Montgomery	1,184	1,187	-0.3
Morgan	2,375	2,277	4.3
Newton	447	511	-12.5
Noble	840	921	-8.8
Ohio	236	254	-7.1
Orange	1,406	1,449	-3.0
Owen	885	940	-5.9
Parke	1,106	1,230	-10.1
Perry	1,165	1,298	-10.2
Pike	1,115	1,156	-3.5
Porter	3,744	4,876	-23.2
Posey	1,311	1,219	7.5
Pulaski	649	641	1.2
Putnam	1,185	1,305	-9.2
Randolph	1,550	1,695	-8.6
Ripley	1,240	1,427	-13.1
Rush	742	859	-13.6
Scott	2,415	2,791	-13.5
Shelby	1,306	1,425	-8.4
Spencer	918	989	-7.2
Starke	1,559	1,940	-19.6
Steuben	527	678	-22.3
St. Joseph	12,684	13,941	-9.0
Sullivan	1,469	1,735	-15.3
Switzerland	584	738	-20.9
Tippecanoe	3,953	4,674	-15.4
Tipton	682	737	-7.5
Union	520	534	-2.6
Vanderburgh	10,544	10,910	-3.4
Vermillion	1,126	1,458	-22.8
Vigo	7,603	8,303	-8.4
Wabash	1,256	1,436	-12.5
Warren	456	524	-13.0
Warrick	1,585	1,712	-7.4
Washington	1,466	1,913	-23.4
Wayne	6,541	6,690	-2.2
Wells	558	844	-33.9
White	411	608	-32.4
Whitley	245	234	4.7
TOTAL	307,636	341,015	-9.8%

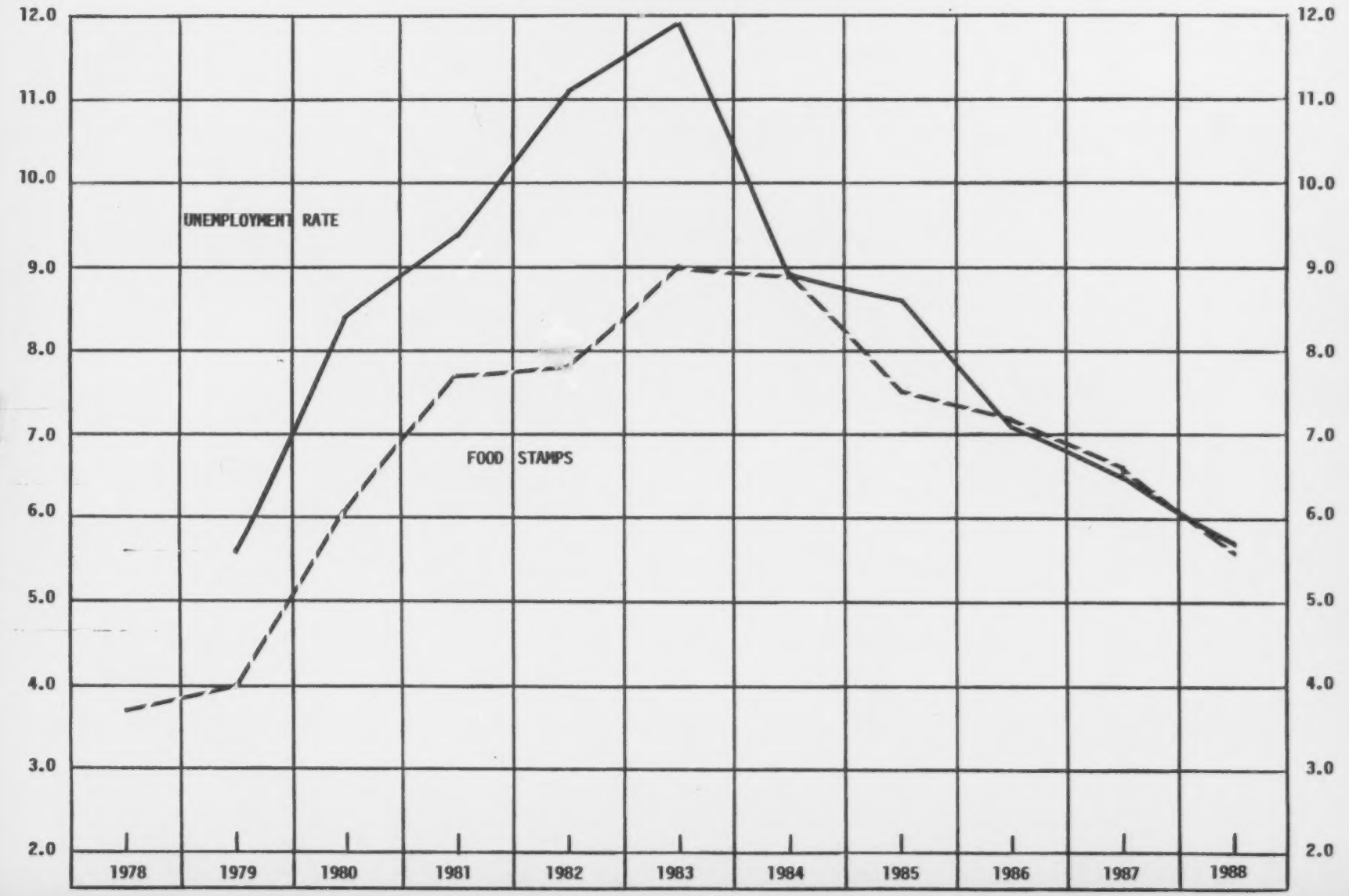
UNTED STATES
PERCENTAGE OF POPULATION PARTICIPATING IN FOOD STAMP PROGRAM
FEDERAL FISCAL YEAR 1987



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

COMPARISON OF PERCENT OF POPULATION CERTIFIED FOR FOOD STAMPS vs. INDIANA'S UNEMPLOYMENT RATE

FISCAL YEARS 1978 - 1988

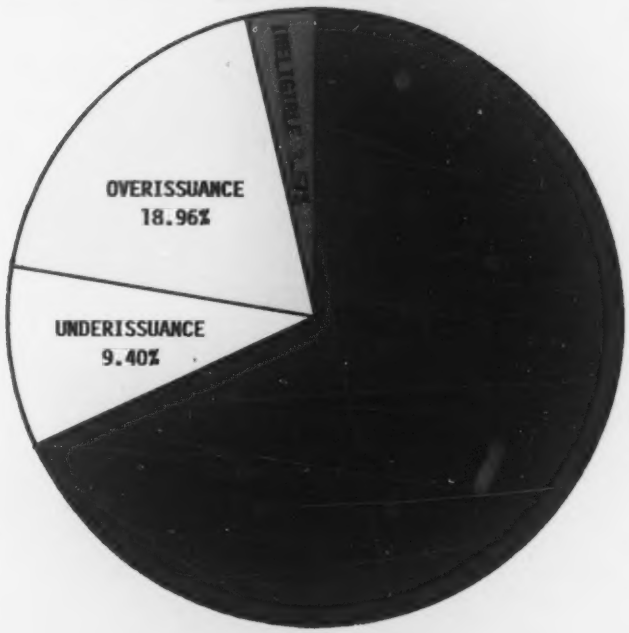


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL DATA

COMPARISON OF CURRENT ACTIVITIES WITH INITIAL BASE PERIOD

OCTOBER 1987 - MARCH 1988



JULY - DECEMBER 1973

INITIAL BASE PERIOD

DEFINITION OF TERMS: Correct - Recipients found to be eligible and receiving correct amount of stamps.
Ineligible - Not legally qualified to receive Food Stamps.
Underissuance - Eligible, but County issued household less Food Stamps than they were entitled.
Overissuance - Eligible, but County issued household more Food Stamps than they were entitled.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL PAYMENT ERROR RATE BY STATE
Federal FY 1986 - FY 1985

	FY 1986	FY 1985
Alabama	12.64%	13.07%
Alaska	7.12	12.90
Arizona	7.55	9.38
Arkansas	6.71	7.88
California	8.31	7.05
Colorado	5.29	6.99
Connecticut	5.88	7.04
Delaware	6.52	7.15
District of Columbia	9.66	9.81
Florida	5.95	6.71
Georgia	13.43	12.91
Hawaii	4.11	4.35
Idaho	4.46	5.16
Illinois	9.19	8.16
Indiana	9.96	10.90
Iowa	6.25	8.41
Kansas	6.16	8.16
Kentucky	4.10	6.00
Louisiana	10.18	9.76
Maine	5.54	7.91
Maryland	8.06	7.32
Massachusetts	11.54	9.71
Michigan	8.74	7.35
Minnesota	8.88	9.51
Mississippi	7.82	7.98
Missouri	5.41	5.23
Montana	8.31	7.44
Nebraska	6.53	9.04
Nevada	2.82	2.48
New Hampshire	4.02	4.42
New Jersey	7.45	8.50
New Mexico	10.41	8.83
New York	8.04	7.11
North Carolina	5.83	6.49
North Dakota	2.13	3.53
Ohio	8.33	7.43
Oklahoma	10.01	10.58
Oregon	8.41	9.16
Pennsylvania	6.75	9.36
Rhode Island	5.93	8.00
South Carolina	11.71	12.10
South Dakota	3.51	3.15
Tennessee	6.03	6.39
Texas	8.91	10.38
Utah	4.79	7.26
Vermont	6.89	7.73
Virginia	5.88	6.62
Washington	9.99	9.34
West Virginia	5.62	5.07
Wisconsin	10.31	8.00
Wyoming	6.21	6.78

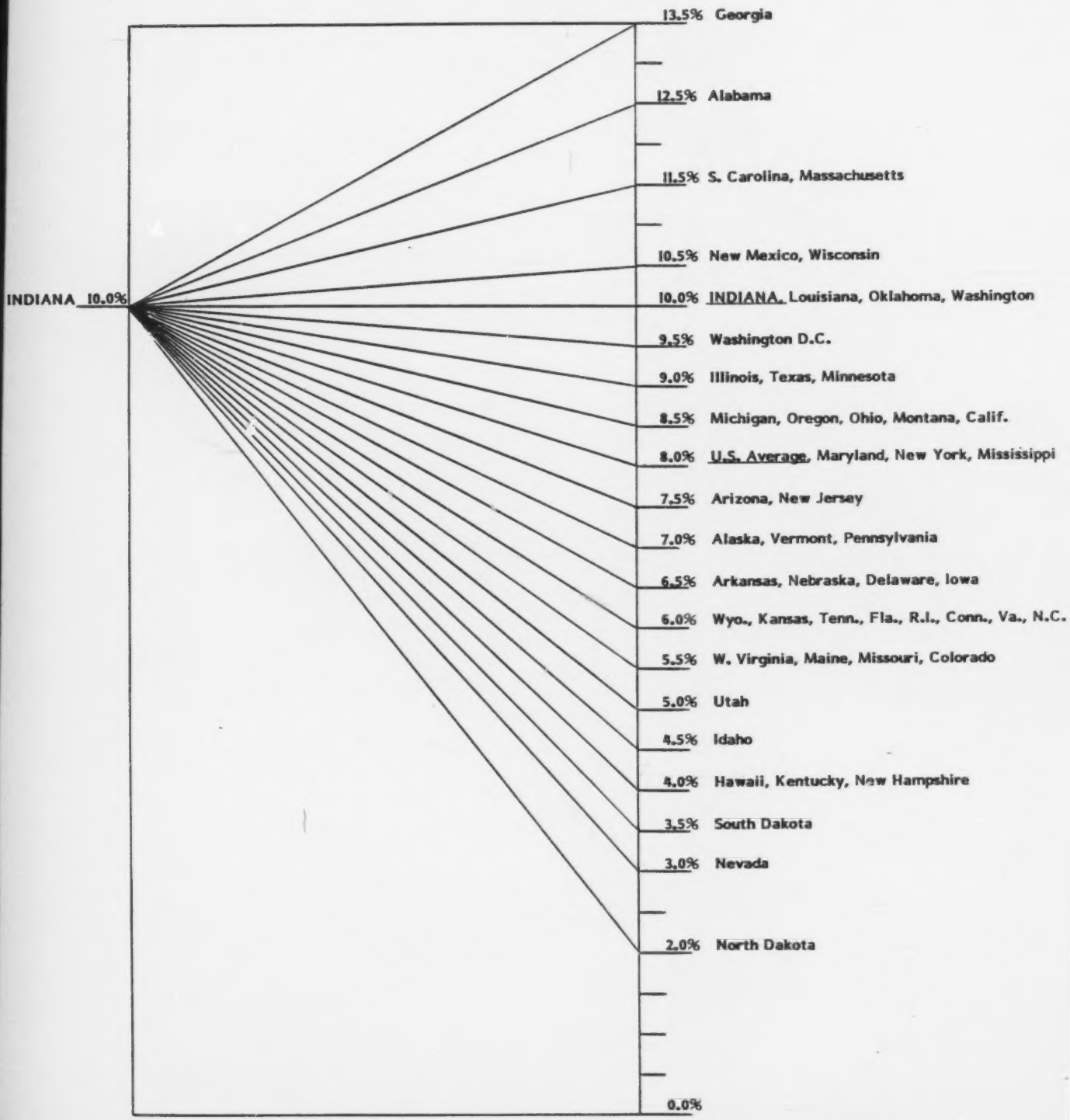
Source: U.S. Department of Agriculture, Food & Nutrition Service

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL

PERCENT OF FOOD STAMP INELIGIBLE PLUS OVERISSUANCE DOLLARS IN ERROR BY STATE

OCTOBER 1985 THROUGH SEPTEMBER 1986



FOOD STAMP PARTICIPATION BY RACE*
(NUMBER OF HOUSEHOLDS)

JULY 1987

COUNTY	WHITE	BLACK	HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN	COUNTY TOTAL
Adams	238	0	24	2	0	264
Allen	2,088	2,017	96	17	6	4,224
Bartholomew	1,267	50	3	0	0	1,320
Benton	86	0	6	0	0	92
Blackford	380	0	6	0	1	387
Boone	314	0	0	0	0	314
Brown	169	0	1	0	0	170
Carroll	182	0	0	0	0	182
Cass	818	15	121	1	0	955
Clark	1,309	203	0	4	1	1,517
Clay	512	6	1	0	0	519
Clinton	498	2	7	0	0	507
Crawford	295	0	1	0	2	298
Daviess	563	3	0	0	0	566
Dearborn	548	2	0	1	0	551
Decatur	490	0	0	1	0	491
DeKalb	162	0	2	0	0	164
Delaware	2,721	726	7	9	4	3,467
Dubois	203	0	0	0	0	203
Elkhart	926	373	16	8	2	1,325
Fayette	782	22	1	0	0	805
Floyd	1,114	160	0	3	0	1,277
Fountain	274	0	0	0	0	274
Franklin	288	0	0	0	0	288
Fulton	277	7	0	0	0	284
Gibson	543	26	3	0	0	572
Grant	1,744	401	57	2	3	2,207
Greene	570	0	3	1	0	574
Hamilton	421	4	0	1	0	426
Hancock	327	0	2	0	0	329
Harrison	591	7	1	0	0	599
Hendricks	316	0	0	0	0	316
Henry	1,006	9	8	0	1	1,024
Howard	1,763	305	23	3	0	2,094
Huntington	320	0	0	0	2	322
Jackson	755	10	0	1	0	766
Jasper	357	0	2	0	2	361
Jay	450	1	4	0	1	456
Jefferson	760	16	0	1	0	777
Jennings	565	13	0	0	0	578
Johnson	824	12	1	2	0	839
Knox	1,298	25	5	1	0	1,329
Kosciusko	428	3	5	2	0	438
LaGrange	138	0	1	0	0	139
Lake	4,458	12,913	1,673	36	13	19,093
LaPorte	1,739	791	24	2	2	2,558

FOOD STAMP PARTICIPATION BY RACE*
(NUMBER OF HOUSEHOLDS)

JULY 1987

COUNTY	WHITE	BLACK	HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN	COUNTY TOTAL
Lawrence	813	0	0	0	1	814
Madison	2,427	778	22	2	0	3,229
Marion	6,985	9,719	148	50	15	16,917
Marshall	258	1	12	2	0	273
Martin	280	0	0	0	0	280
Miami	627	15	5	0	3	650
Monroe	1,332	82	17	4	0	1,435
Montgomery	403	6	0	0	0	409
Morgan	753	1	0	0	0	754
Newton	151	0	0	0	0	151
Noble	266	0	5	0	0	271
Ohio	78	1	0	0	0	79
Orange	470	7	0	0	0	477
Owen	277	0	0	0	0	277
Parke	385	1	0	0	0	386
Perry	365	1	1	0	0	367
Pike	362	0	0	0	0	362
Porter	1,417	3	26	4	2	1,452
Posey	388	19	1	0	1	409
Pulaski	168	1	0	0	0	169
Putnam	372	11	0	1	0	384
Randolph	516	1	3	2	1	523
Ripley	419	0	1	0	0	420
Rush	234	11	0	0	0	245
Scott	768	0	0	0	0	768
Shelby	424	13	1	0	0	438
Spencer	286	4	0	0	0	290
Starke	503	1	1	0	0	505
Steuben	195	0	0	4	0	199
St. Joseph	2,159	2,027	106	15	7	4,314
Sullivan	492	0	0	1	0	493
Switzerland	201	1	0	0	0	202
Tippecanoe	1,397	65	11	25	1	1,499
Tipton	197	0	27	0	0	224
Union	153	0	0	1	0	154
Vanderburgh	2,675	1,004	7	5	2	3,693
Vermillion	437	0	2	0	0	439
Vigo	2,260	316	6	3	3	2,588
Wabash	468	0	0	1	0	469
Warren	147	0	0	0	0	147
Warrick	507	3	0	0	0	510
Washington	531	0	0	0	0	531
Wayne	1,836	279	3	2	1	2,121
Wells	243	0	13	0	0	256
White	180	0	1	0	1	182
Whitley	80	1	1	0	0	82
TOTAL	71,762	32,494	2,524	220	78	107,078
PERCENT OF TOTAL	67.0%	30.3%	2.4%	0.2%	0.1%	100%

*It is a federal requirement that this data be collected.

PROGRAM CHANGES DURING FISCAL YEAR 1988

AFFECTING INDIANA'S FOOD STAMP PROGRAM

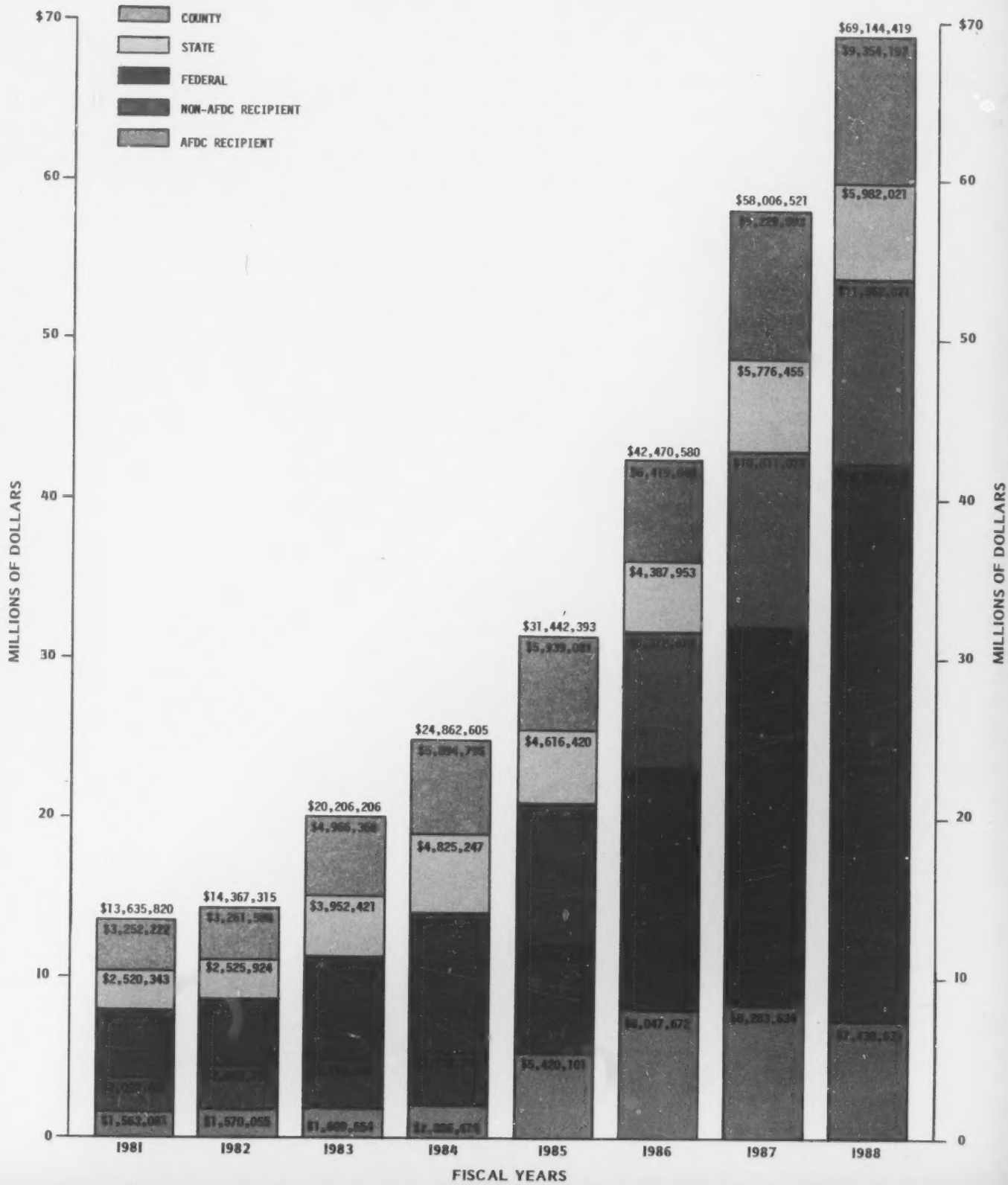
Implementation Date	Change	Reason
7/1/87 8/1/87	IFSM Revision #12: Food Stamp budgeting of July 1987 AFDC Mass change	State law (HB 1346)
9/1/87 Retroactive to 7/1/87	IFSM Revision #13: Addition of classes of eligible aliens.	USDA Regulations
9/1/87	IFSM Revision #13: Limitations on deductions from Federal (Title IV) educational income.	USDA Regulations
10/1/87	IFSM Revision #14: Adjustments to the Thrifty Food Plan, Standard Deduction, and Utility and Telephone Standards.	USDA Regulations
10/1/87	IFSM Revision #14: Adjustment to the Shelter Maximum.	USDA Regulations
11/1/87 (JTPA-OJT Retro to 9/1/87)	IFSM Revision #15: Addition of 2 Categories of exempt resources; change in consideration of JTPA-OJT income.	USDA Regulations
12/1/87	IFSM Revision #16: Definition of homeless changed; criteria for expedited processing expanded; processing standards changed for residents of eligible institutions; housing assistance paid to a third party on behalf of person residing in temporary housing excluded from income; change in definition of mandatory relationships for food stamp certification.	USDA Regulations
1/1/88	IFSM Revision #17: Mass change Re: SS/SSI Cost of Living change.	Social Security Administration
1/1/88	IFSM Revision #17: Change in monthly reporting definition; deletion of utility standard.	State Regulations
1/22/88	Administrative letter: Begin counting township trustee assistance for energy expense as income.	FNS directive
3/31/88 Retroactive to 10/1/87	Administrative letter: Exclusion from income of Community Service Employment Income under Title V received by individuals age 55 or older.	PL 100-175
5/5/88	Administrative letter: Discontinuance of special food stamp striker budgeting procedures for UAW/UMWA members.	Lawsuit Judgement

SECTION C

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

DISBURSEMENT OF CHILD SUPPORT COLLECTED FOR FISCAL YEARS 1981 - 1988



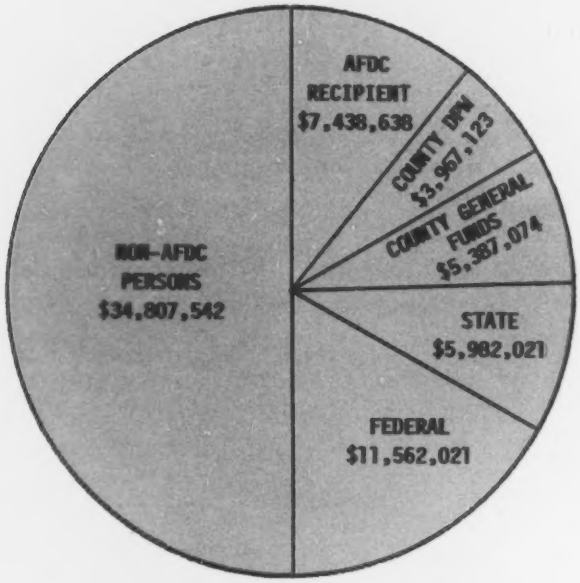
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

DISBURSEMENT OF CHILD SUPPORT MONEY COLLECTED

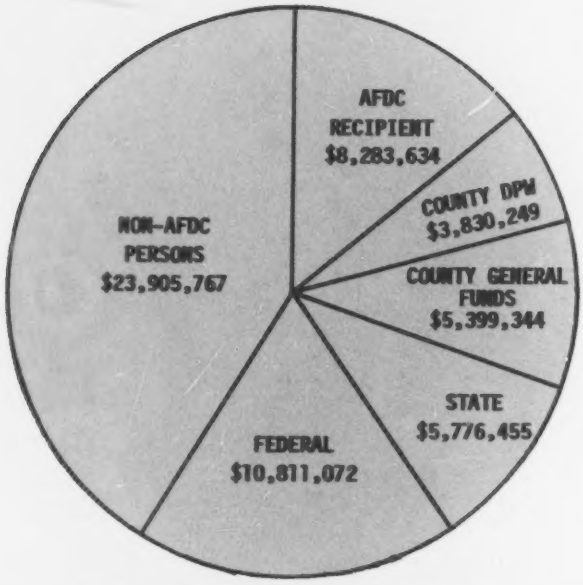
COMPARISON OF FISCAL YEAR 1988 WITH FISCAL YEAR 1987

FISCAL YEAR 1988



TOTAL COLLECTED - $69,144,419

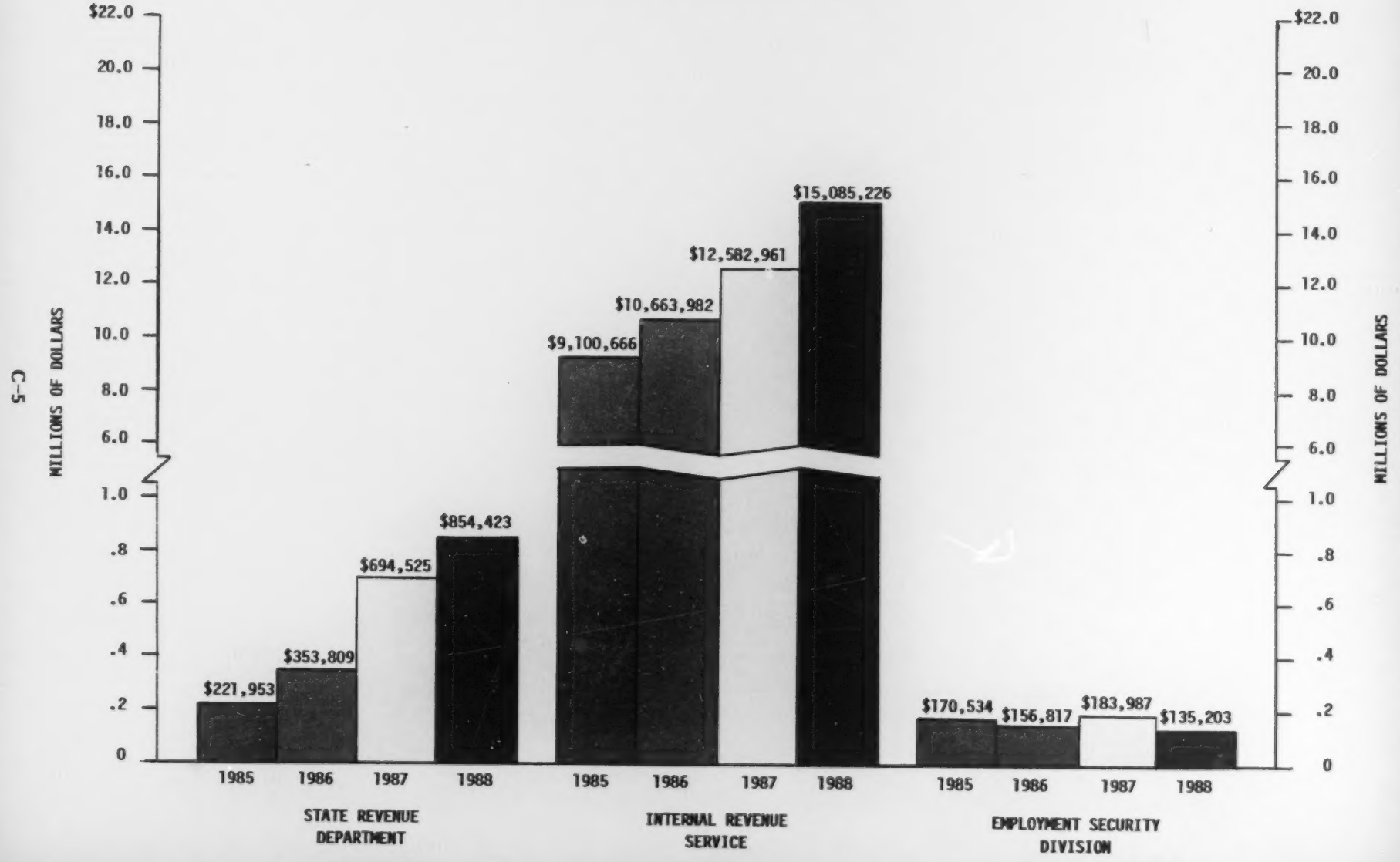
FISCAL YEAR 1987



TOTAL COLLECTED - $58,006,521

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
COLLECTIONS BY INTERCEPT PROGRAM
FISCAL YEARS 1985 - 1988



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1987 through June 1988

COUNTY	Amount Collected	PAYMENTS TO COUNTY GENERAL FUND					
		AFDC Recipient Payment	County DPW Reimbursement	Incentive Payment	Reimbursement of C.S. Costs	Federal Reimbursement	State Reimbursement
Adams	$191,331	$120,025	$10,514	$12,940	$31,208	$32,038	$15,809
Allen	3,084,236	1,837,555	183,915	246,745	215,191	539,478	276,547
Bartholomew	688,504	309,824	55,897	49,935	75,962	188,892	83,960
Benton	55,759	34,682	3,105	3,118	10,515	10,184	4,673
Blackford	239,050	146,365	13,670	16,798	28,391	41,680	20,540
Boone	251,764	187,392	9,491	20,545	18,283	20,052	14,286
Brown	132,433	83,988	7,145	9,634	18,360	20,925	10,744
Carroll	220,262	142,798	11,423	17,549	14,116	31,324	17,168
Cass	452,443	319,755	19,550	35,906	39,331	47,814	29,414
Clark	1,046,081	584,541	68,080	83,807	66,218	207,340	102,310
Clay	249,854	151,964	14,443	17,614	26,510	44,132	21,701
Clinton	236,127	140,166	14,163	18,693	14,301	41,829	21,282
Crawford	123,023	78,053	6,635	9,070	10,809	19,280	9,979
Daviess	200,993	121,166	11,180	18,631	28,789	33,185	16,826
Dearborn	347,504	243,083	15,407	26,793	32,420	39,036	23,183
Decatur	247,259	147,085	14,767	20,691	27,445	42,507	22,210
DeKalb	405,751	335,596	10,294	32,617	30,546	11,693	15,551
Delaware	1,315,477	591,434	106,886	97,926	114,731	358,691	160,546
Dubois	210,297	141,320	10,163	14,395	22,854	29,121	15,299
Elkhart	833,481	507,977	47,996	63,652	75,421	141,584	72,275
Fayette	342,320	206,966	19,957	28,012	27,349	57,393	29,996
Floyd	686,804	323,183	53,619	56,116	44,737	173,341	80,544
Fountain	168,753	120,084	7,178	11,886	11,975	18,812	10,790
Franklin	136,087	90,726	6,690	11,392	10,493	17,211	10,073
Fulton	187,677	129,934	8,513	14,121	20,732	22,292	12,820

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1987 through June 1988

COUNTY	Amount Collected	AFDC Recipient Payment	County DPW Reimbursement	PAYMENTS TO COUNTY GENERAL FUND			
				Incentive Payment	Reimbursement of C.S. Costs	Federal Reimbursement	State Reimbursement
Gibson	$316,185	$161,756	$22,790	$23,648	$34,888	$73,748	$34,240
Grant	1,214,130	614,271	88,494	95,878	75,491	282,578	132,909
Greene	267,856	181,623	12,716	16,922	32,915	37,475	19,123
Hamilton	480,835	322,413	23,333	39,033	41,972	60,934	35,127
Hancock	144,987	68,032	11,348	12,089	25,323	36,445	17,068
Harrison	323,936	206,654	17,303	26,251	18,293	47,724	26,000
Hendricks	593,521	506,981	12,742	44,284	47,310	10,293	19,217
Henry	719,953	417,810	44,571	62,338	69,638	128,231	67,004
Howard	670,934	340,878	48,665	48,764	75,054	159,506	73,116
Huntington	249,035	174,686	10,955	8,124	17,668	25,851	29,417
Jackson	368,374	191,706	26,061	28,821	15,466	82,623	39,163
Jasper	270,859	187,970	12,234	21,925	18,819	30,356	18,374
Jay	226,581	107,355	17,606	16,774	21,687	58,422	26,422
Jefferson	322,635	220,614	15,042	25,203	29,568	39,155	22,622
Jennings	270,519	137,470	19,632	20,713	26,173	63,226	29,474
Johnson	795,691	547,943	36,526	68,531	55,142	87,756	54,942
Knox	428,950	243,791	27,344	33,741	42,030	83,041	41,030
Kosciusko	449,431	303,352	21,526	38,626	44,165	53,512	32,413
LaGrange	206,860	164,350	6,257	17,595	19,694	9,230	9,429
Lake	8,358,333	3,681,173	690,713	643,413	824,316	2,305,823	1,037,218
LaPorte	1,423,963	751,378	99,645	116,075	119,643	308,050	148,811
Lawrence	306,929	186,960	17,686	24,153	35,344	51,518	26,607
Madison	2,125,042	1,046,756	159,171	174,237	189,448	505,908	238,973
Marion	18,121,304	13,112,904	737,571	1,391,654	1,792,046	1,769,148	1,110,041
Marshall	388,336	245,475	21,074	30,327	17,291	59,766	31,691

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1987 through June 1988

COUNTY	Amount Collected	PAYMENTS TO COUNTY GENERAL FUND					
		AFDC Recipient Payment	County DPW Reimbursement	Incentive Payment	Reimbursement of C.S. Costs	Federal Reimbursement	State Reimbursement
Martin	$99,521	$43,309	$8,302	$7,241	$14,696	$28,195	$12,475
Miami	276,384	135,917	20,734	23,516	27,165	65,081	31,132
Monroe	705,172	407,930	43,847	55,610	73,044	131,877	65,909
Montgomery	413,077	285,813	18,767	31,382	40,291	48,900	28,216
Morgan	632,084	441,867	28,017	53,748	48,760	66,244	42,206
Newton	168,610	118,490	7,405	13,127	10,711	18,540	11,124
Noble	656,747	522,281	19,787	47,322	59,268	37,471	29,808
Ohio	40,370	28,100	1,806	2,126	1,585	5,618	2,723
Orange	116,487	70,843	6,709	7,535	16,452	21,286	10,117
Owen	170,053	106,180	9,410	12,559	23,381	27,741	14,166
Parke	200,803	130,912	10,310	16,889	14,233	27,191	15,499
Perry	220,085	133,953	12,708	18,557	15,237	35,764	19,095
Pike	94,024	55,476	5,678	7,355	11,185	16,967	8,547
Porter	1,155,193	744,099	60,657	95,166	65,802	164,141	91,135
Posey	139,718	69,191	10,402	3,392	18,802	34,644	22,088
Pulaski	151,951	123,940	4,126	10,520	13,067	7,139	6,227
Putnam	403,428	304,755	14,535	31,518	32,017	30,747	21,874
Randolph	368,234	219,696	21,913	31,087	31,298	62,617	32,925
Ripley	145,174	87,313	8,529	10,081	19,001	26,405	12,847
Rush	156,506	110,510	6,778	11,958	12,482	17,062	10,196
Scott	263,086	115,793	21,738	19,649	23,005	73,257	32,643
Shelby	333,428	201,628	19,434	24,617	30,308	58,487	29,259
Spencer	123,205	82,929	5,937	9,530	18,583	15,882	8,924
Starke	325,884	184,373	20,861	26,149	24,053	63,167	31,341
Steuben	239,224	209,695	4,328	19,864	16,075	(1,243)	6,579

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

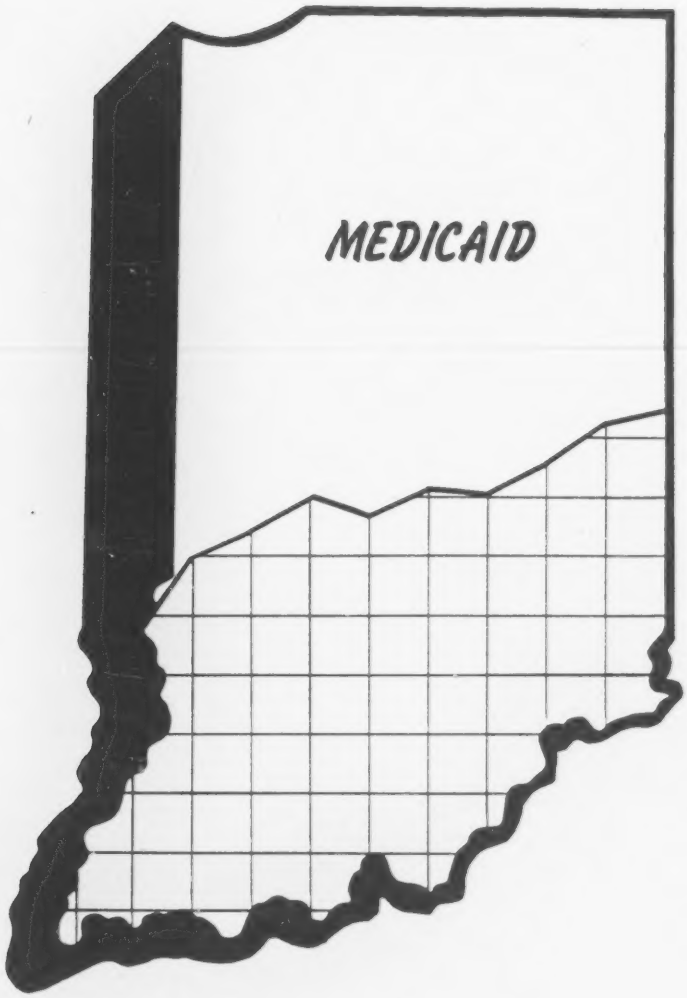
CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1987 through June 1988

COUNTY	Amount Collected	PAYMENTS TO COUNTY GENERAL FUND					
		AFDC Recipient Payment	County DPW Reimbursement	Incentive Payment	Reimbursement of C.S. Costs	Federal Reimbursement	State Reimbursement
St. Joseph	$3,151,654	$1,826,384	$195,458	$242,416	$230,909	$593,588	$293,815
Sullivan	143,383	92,927	7,448	10,863	20,094	20,952	11,200
Switzerland	60,838	34,227	3,926	4,930	5,896	11,854	5,900
Tippecanoe	689,634	483,449	30,389	55,411	26,444	74,595	45,789
Tipton	96,229	56,926	5,790	7,407	7,398	17,394	8,714
Union	57,777	27,081	4,527	4,785	7,051	14,586	6,797
Vanderburgh	2,140,325	1,128,720	149,355	176,907	191,617	461,031	224,319
Vermillion	105,499	51,014	8,038	7,875	15,374	26,487	12,086
Vigo	1,133,408	597,011	79,141	86,475	95,754	251,856	118,919
Wabash	360,512	211,718	21,953	30,772	18,464	63,071	33,001
Warren	64,481	36,413	4,135	4,871	5,886	12,830	6,222
Warrick	291,094	128,118	24,054	21,952	30,869	80,843	36,130
Washington	329,138	205,060	18,302	25,819	26,223	52,453	27,507
Wayne	998,828	574,844	62,616	81,493	48,814	185,836	94,040
Wells	237,116	157,501	11,739	20,896	19,347	29,333	17,645
White	208,358	154,513	7,934	15,413	11,441	18,546	11,954
Whitley	379,250	325,316	7,916	30,588	33,976	3,436	11,973
Total AFDC	$34,303,837	$7,438,638	$3,967,123	$5,387,074	$6,162,129	$11,539,550	$5,971,452
Continued AFDC	$9,058,275	$9,058,275	---	---	---	---	---
Non-AFDC	$25,782,307	$25,749,267	---	---	---	$22,471	$10,569
GRAND TOTAL	$69,144,419	$42,246,180	$3,967,123	$5,387,074	$6,162,129	$11,562,021	$5,982,021

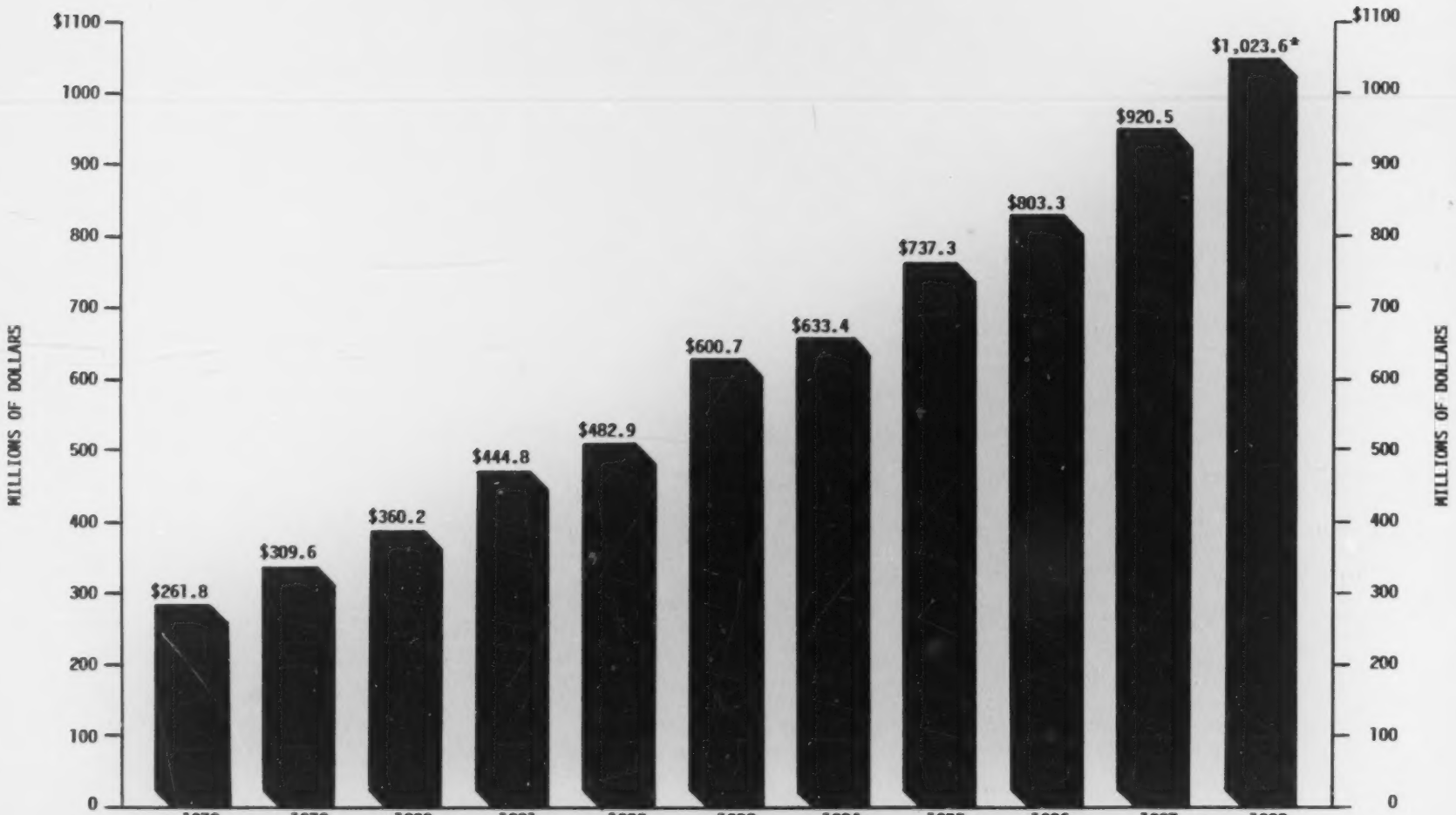
NOTE: Counties will not crossfoot because incentives are paid to enforcing jurisdiction.

SECTION D



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL MEDICAID EXPENDITURES, AND
MONTHLY AVERAGE NUMBER OF RECIPIENTS WHO RECEIVED MEDICAID
FISCAL YEARS 1978 - 1988

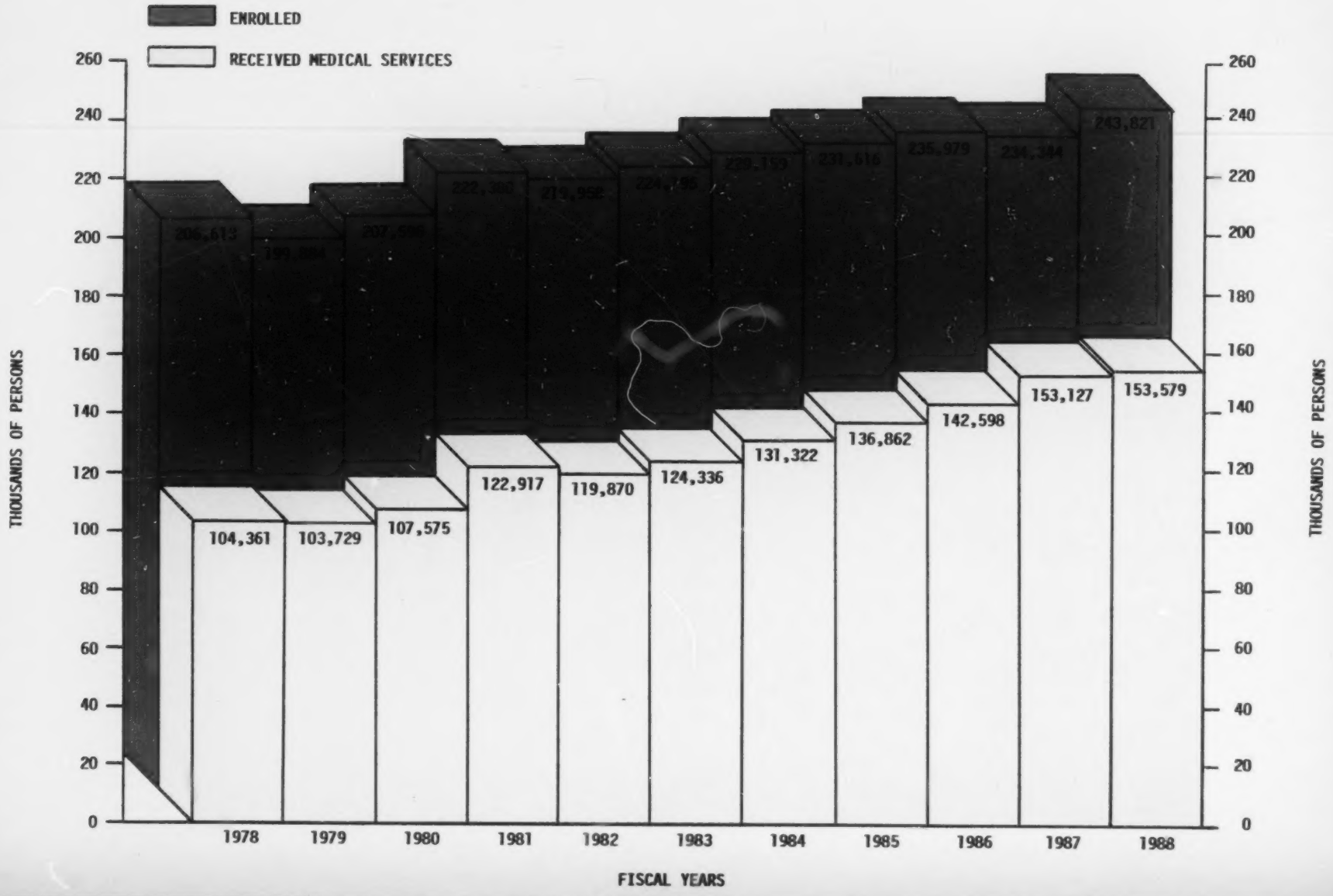


*Medicaid claims payments to providers totalled $1.024 billion.
State Welfare paid the Health Insuring Organization (HIO) contractor $1.005 billion.

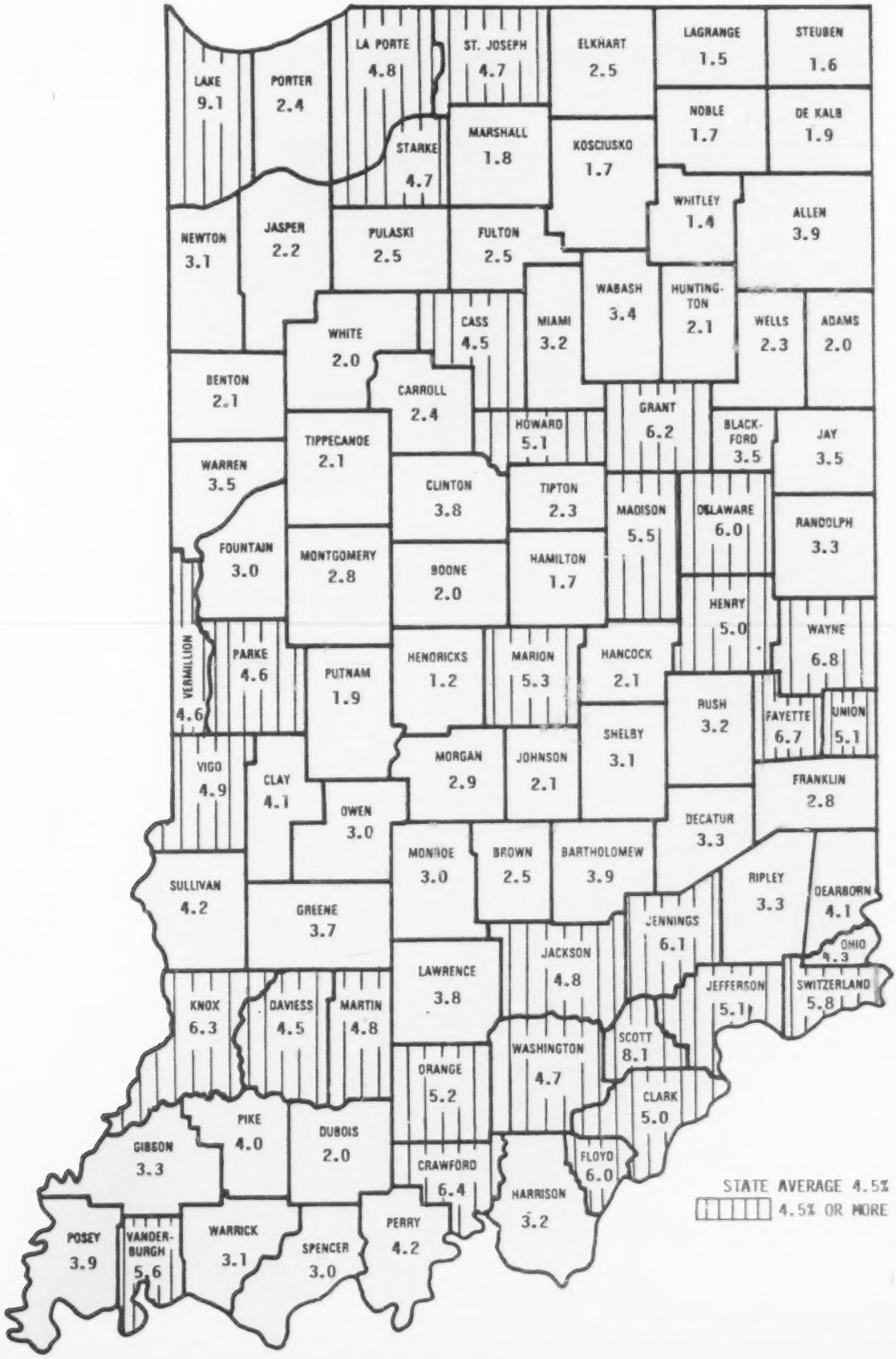
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF PERSONS ENROLLED, AS COMPARED TO PERSONS WHO ACTUALLY RECEIVED MEDICAID

(Monthly Average)



STATE OF INDIANA
PERCENTAGE OF POPULATION ENROLLED IN MEDICAID PROGRAM
AS OF JUNE 1988



INDIANA MEDICAID PROGRAM

EXPENDITURES TO PROVIDERS BY COUNTY - FISCAL YEAR 1988

SELECT CATEGORIES OF SERVICE

COUNTY	TOTAL EXPENDITURES	IN-PATIENT HOSPITAL	OUT-PATIENT HOSPITAL	SKILLED NURSING HOME	INTERMEDIATE NURSING HOME	DRUGS	PHYSICIANS	DENTAL	OPTOMETRIC	CLINIC	TRANSPORTATION	OTHER
Adams	$2,593,852	$686,265	$112,581	$42,696	$1,058,282	$247,483	$172,135	$30,807	$26,032	$8,391	$16,286	$192,894
Allen	36,513,144	9,601,489	1,602,930	1,974,189	13,652,638	3,224,874	3,760,233	531,044	140,461	286,866	370,758	1,367,662
Bartholomew	8,706,633	2,249,197	494,706	437,984	2,519,015	1,194,315	884,123	193,819	39,084	294,455	182,332	217,603
Benton	1,155,233	279,933	53,142	38,839	588,670	96,423	72,689	9,006	3,044	5,983	1,692	5,812
Blackford	2,303,319	413,615	110,731	8,147	1,218,136	247,677	192,269	28,367	19,629	10,367	26,379	28,002
Boone	4,052,404	925,487	253,438	166,104	1,838,798	387,598	277,290	54,925	8,482	21,388	18,370	100,524
Brown	958,382	227,310	40,010	(27)	429,706	93,746	87,172	25,917	8,631	13,121	21,309	11,487
Carroll	1,813,625	474,243	83,797	54,485	799,279	182,626	131,176	26,879	8,529	10,248	22,134	20,229
Cass	8,048,805	1,445,020	338,040	811,865	3,848,368	697,029	558,631	105,233	35,384	27,125	88,924	93,186
Clark	19,083,163	4,000,947	920,621	3,023,974	5,860,692	2,136,204	1,993,626	307,981	84,621	76,917	411,920	265,660
Clay	3,866,355	612,059	268,915	127,505	1,938,057	408,013	279,843	57,480	24,364	23,512	41,362	85,245
Clinton	4,222,586	929,983	335,140	103,067	1,841,173	435,397	308,573	70,147	29,002	52,322	16,550	101,232
Crawford	1,246,771	491,896	76,834	49,263	(1,554)	275,069	188,827	45,864	16,086	20,302	56,759	27,425
Daviess	7,609,156	1,234,580	282,631	315,810	4,116,078	961,049	448,745	86,483	34,954	12,523	36,089	80,214
Dearborn	6,195,161	1,086,197	325,424	498,160	2,741,095	716,740	473,801	83,379	32,002	12,599	64,483	161,281
Decatur	3,699,083	844,046	168,660	501,703	1,293,135	412,593	272,469	71,901	11,254	42,319	37,009	43,994
DeKalb	4,378,271	841,588	106,390	80,822	2,636,552	323,647	244,815	32,764	13,153	15,751	14,144	68,645
Delaware	21,473,181	5,246,714	966,491	1,428,964	6,818,266	2,465,501	2,208,684	533,639	115,833	380,260	567,496	741,333
Dubois	5,547,269	796,214	187,151	512,325	3,158,913	559,262	204,219	47,939	8,962	11,750	29,137	31,397
Elkhart	17,402,117	3,663,948	490,254	1,129,623	8,374,009	1,523,928	1,285,203	236,654	53,766	79,866	181,354	383,512
Fayette	7,158,062	2,056,244	526,527	407,724	2,463,793	696,137	595,150	113,552	32,381	54,014	68,189	144,351
Floyd	14,513,705	3,249,668	713,667	1,247,189	5,149,640	1,555,983	1,496,306	285,936	69,764	114,897	439,612	191,043
Fountain	2,207,176	317,045	98,601	327,509	937,588	285,939	133,767	29,188	7,957	24,048	11,929	33,605
Franklin	1,831,018	585,823	140,354	14,066	585,225	203,798	174,411	35,516	12,690	16,980	20,012	42,143
Fulton	1,968,479	503,159	118,504	5,376	853,932	214,690	174,154	33,832	17,474	3,847	25,332	18,179
Gibson	5,771,978	1,069,346	202,545	338,527	2,965,292	637,300	329,341	66,933	24,130	43,406	38,830	56,328
Grant	16,548,708	2,953,103	805,573	1,003,584	7,554,855	1,542,553	1,475,090	346,781	93,218	203,567	251,324	319,060
Greene	4,637,041	916,471	243,097	91,253	2,199,015	552,859	395,704	72,810	17,821	17,295	52,664	78,052
Hamilton	12,738,040	2,138,425	432,670	1,651,868	6,014,231	1,335,732	626,494	139,725	26,126	58,550	114,842	199,377
Hancock	5,813,943	630,591	176,538	936,292	2,866,208	699,870	256,734	87,700	16,144	27,264	48,427	68,175
Harrison	3,196,193	874,384	142,072	21,291	1,420,912	285,803	308,410	42,522	20,186	14,680	22,830	43,103
Hendricks	7,300,894	940,568	125,868	1,477,892	3,453,211	662,199	234,766	57,457	13,063	27,983	51,599	256,288
Henry	8,258,502	1,900,238	543,169	317,573	2,986,086	908,021	933,705	183,304	51,939	62,919	160,997	210,551
Howard	13,926,730	3,688,006	1,065,793	1,360,078	3,613,328	1,427,775	1,697,638	349,511	72,048	185,710	95,521	371,322
Huntington	3,818,602	933,687	153,256	304,458	1,777,250	264,756	230,327	38,141	16,826	6,470	8,147	85,284
Jackson	7,052,193	1,537,247	405,760	1,038,214	2,322,732	756,059	516,831	125,545	42,412	62,272	126,670	118,451
Jasper	3,043,837	794,928	130,981	231,068	1,209,913	261,075	295,055	52,942	11,040	13,589	15,478	27,768
Jay	3,207,917	545,792	135,414	159,855	1,495,365	397,870	266,563	55,908	28,201	25,498	39,523	57,928
Jefferson	7,350,373	1,416,395	275,464	285,865	3,518,733	883,610	516,429	92,098	52,633	24,210	187,897	97,039
Jennings	3,031,657	824,007	188,001	4,766	974,272	334,028	308,242	57,941	22,723	64,587	101,708	151,382
Johnson	9,445,106	2,156,200	364,879	1,066,555	3,485,162	1,021,238	610,964	131,653	33,347	104,575	161,659	308,874
Knox	11,429,414	3,281,891	716,732	822,049	3,614,060	1,400,999	778,169	194,227	58,595	114,523	164,943	283,226
Kosciusko	4,933,773	1,176,339	196,297	127,960	2,278,539	551,905	366,221	49,981	14,334	31,679	39,011	101,507
LaGrange	3,025,865	989,411	82,961	219,172	1,288,473	197,882	174,880	16,141	8,351	9,145	4,048	35,401
Lake	114,783,294	46,570,922	7,795,812	7,364,389	17,490,036	9,713,171	17,669,367	2,350,489	697,995	1,342,578	1,340,823	2,447,712
LaPorte	18,082,248	5,409,712	1,298,906	1,532,375	4,874,121	1,637,570	2,136,105	359,098	66,438	65,087	143,047	559,789
Lawrence	10,138,145	1,973,569	478,932	2,878,800	3,017,582	855,680	539,135	104,253	24,973	35,319	59,104	170,798
Madison	25,521,510	7,092,687	1,719,113	2,575,428	7,054,486	2,558,450	2,454,672	544,177	112,685	253,855	321,815	834,142
Marion	138,476,044	37,871,072	11,445,683	15,083,941	40,615,365	10,346,566	10,661,676	2,389,577	364,366	2,312,243	2,274,283	5,111,272
Marshall	4,160,776	578,336	107,526	309,776	2,459,718	357,163	192,962	39,205	12,870	16,215	40,942	46,063
Martin	1,881,041	331,558	111,375	36,607	846,154	232,556	150,721	38,416	11,981	7,913	61,105	52,655
Miami	4,260,492	850,917	218,661	340,675	1,757,571	431,938	413,151	69,627	18,928	16,819	10,628	131,577

INDIANA MEDICAID PROGRAM

EXPENDITURES TO PROVIDERS BY COUNTY - FISCAL YEAR 1988

SELECT CATEGORIES OF SERVICE

COUNTY	TOTAL EXPENDITURES	IN-PATIENT HOSPITAL	OUT-PATIENT HOSPITAL	SKILLED NURSING HOME	INTERMEDIATE NURSING HOME	DRUGS	PHYSICIANS	DENTAL	OPTOMETRIC	CLINIC	TRANSPORTATION	OTHER
Monroe	$13,449,940	$4,258,058	$769,148	$1,361,920	$3,890,387	$976,640	$1,211,337	$229,178	$41,704	$166,030	$142,302	$403,236
Montgomery	6,709,623	1,457,974	240,436	1,114,253	2,682,009	602,594	316,081	105,544	17,674	50,562	26,989	95,507
Morgan	6,800,122	1,716,591	342,522	323,578	2,691,453	718,978	597,946	88,679	28,354	56,128	139,069	96,824
Newton	2,283,658	471,167	86,822	12,726	1,105,339	244,861	160,687	31,065	13,103	14,997	35,904	106,987
Noble	4,144,922	832,483	110,587	4,248	2,338,456	353,366	254,236	36,860	10,988	19,035	6,792	177,871
Ohio	1,017,023	163,546	39,175	37,601	489,710	140,912	69,619	11,314	3,552	1,759	33,991	25,844
Orange	4,331,371	977,706	188,339	535,225	1,540,636	521,482	322,103	70,140	22,290	34,333	48,390	70,727
Owen	2,278,502	756,258	107,546	21,184	798,938	239,153	185,261	37,985	10,829	19,076	35,492	66,780
Parke	3,089,944	573,382	137,045	11,534	1,529,328	296,831	252,173	61,605	17,142	16,418	121,073	73,413
Perry	3,597,449	999,948	133,465	18,712	1,527,099	371,592	236,200	46,339	15,060	90,619	14,956	143,459
Pike	2,529,436	549,548	140,408	200,377	1,111,486	272,133	158,784	44,766	8,865	5,773	7,138	30,158
Porter	13,154,904	3,070,403	481,862	1,928,830	4,459,035	1,198,709	1,276,853	249,603	47,354	91,081	67,433	283,741
Posey	4,476,473	1,049,062	161,413	35,690	2,019,408	573,942	327,503	81,734	22,738	37,982	86,122	80,879
Pulaski	1,377,421	525,313	62,244	12,144	481,070	120,943	129,202	13,547	5,441	8,318	5,878	13,321
Putnam	3,721,103	791,970	118,846	292,451	1,814,524	343,265	198,427	33,443	12,170	29,439	26,018	60,550
Randolph	3,335,844	545,709	178,030	263,096	1,525,405	345,519	278,042	77,120	26,557	18,881	22,384	55,101
Ripley	4,518,461	820,835	120,376	264,141	2,363,727	430,059	208,893	66,470	28,215	24,013	126,509	65,223
Rush	2,866,601	473,183	158,116	166,855	1,412,122	293,969	188,759	28,270	14,353	16,744	44,850	69,380
Scott	5,787,185	1,376,347	421,742	154,220	1,967,074	759,082	724,485	104,617	57,741	37,796	97,774	86,307
Shelby	7,867,008	1,227,700	278,493	2,924,107	1,823,837	674,555	416,147	78,668	19,945	50,633	176,876	196,047
Spencer	3,167,655	496,675	91,980	298,438	1,657,511	357,513	151,653	32,959	12,142	17,854	19,884	31,046
Starke	4,719,991	1,187,493	263,306	335,931	1,835,028	426,025	435,590	73,142	16,867	35,234	50,559	60,816
Steuben	2,525,546	350,508	74,658	18,411	1,567,143	207,720	158,351	24,783	9,292	18,210	37,378	59,092
St. Joseph	40,176,828	11,146,081	2,113,504	2,195,421	15,368,750	3,136,766	2,879,274	679,098	162,618	451,310	491,335	1,552,671
Sullivan	4,758,722	836,021	190,667	515,654	2,079,599	514,218	335,073	49,346	18,421	18,789	31,253	169,681
Switzerland	1,948,465	244,347	59,614	24,607	1,024,418	293,390	123,682	28,525	11,252	6,204	101,695	30,731
Tippecanoe	13,099,934	2,878,241	844,503	1,400,248	5,022,414	1,260,375	985,971	189,228	44,665	65,603	171,401	237,285
Tipton	1,649,374	357,817	56,234	0	849,044	158,619	101,431	29,521	4,435	10,387	10,409	71,477
Union	1,056,699	283,454	78,977	5,999	388,709	136,448	108,484	24,075	4,665	5,372	2,562	17,954
Vanderburgh	37,796,663	10,774,419	2,089,904	2,699,499	12,536,965	4,288,084	2,732,240	492,124	139,608	444,104	746,671	853,045
Vermillion	2,858,877	548,511	139,963	196,528	1,277,159	274,100	250,350	46,806	11,626	19,356	23,838	70,640
Vigo	18,089,783	4,559,085	1,333,298	1,994,088	5,296,957	1,656,405	2,041,772	368,536	69,407	98,288	163,590	508,357
Wabash	8,067,420	1,216,211	231,687	2,490,559	2,735,153	636,028	472,559	89,212	34,084	16,722	31,998	113,207
Warren	1,544,472	164,394	45,920	7,009	996,326	187,022	74,792	17,935	6,128	13,843	5,878	25,225
Warrick	7,897,314	1,583,072	407,313	132,559	4,096,231	808,015	458,900	76,533	30,653	77,520	97,238	129,280
Washington	3,285,841	859,730	222,237	406,485	897,100	354,276	313,609	74,866	25,704	19,653	54,246	57,935
Wayne	14,749,956	4,103,885	959,004	1,617,311	4,310,456	1,299,536	1,555,914	369,331	73,987	75,105	167,057	218,370
Wells	3,646,385	559,102	86,842	157,297	2,291,663	- 248,089	182,668	42,253	12,605	9,979	5,052	50,835
White	2,478,494	622,546	127,850	259,294	922,868	288,611	161,238	28,063	9,290	7,580	10,985	40,169
Whitley	2,503,674	598,354	66,290	331,667	1,101,383	213,403	109,475	33,200	5,743	13,501	1,611	29,047
Mentally Retarded	92,236,922	8,665,958	- 0	0	83,570,964	0	0	0	0	0	0	0
Buy-In Premium	12,060,363	-	-	-	-	-	-	-	-	-	-	12,060,363
Hospital Audit	955,578	-	-	-	-	-	-	-	-	-	-	955,578
HMO	1,342,294	-	-	-	-	-	-	-	-	-	-	1,342,294
Vietnamese	170,745	-	-	-	-	-	-	-	-	-	-	170,745
Adjustments	3,065,338	-	-	203,580	4,831,597	-	-	-	-	-	-	(1,969,839)
TOTAL ASSISTANCE TO PROVIDERS	$1,023,571,589*	$246,881,559	$52,138,983	$79,861,150	$400,100,637	$86,023,577	$82,303,427	$15,400,897	$3,914,179	$8,982,033	$12,198,006	$35,767,141
TOTAL PAID TO CONTRACTOR	$1,004,691,149**											

*Medicaid claims payments to providers totalled $1.024 billion.
**State Welfare paid the Health Insuring Organization (HIO) contractor $1.005 billion.

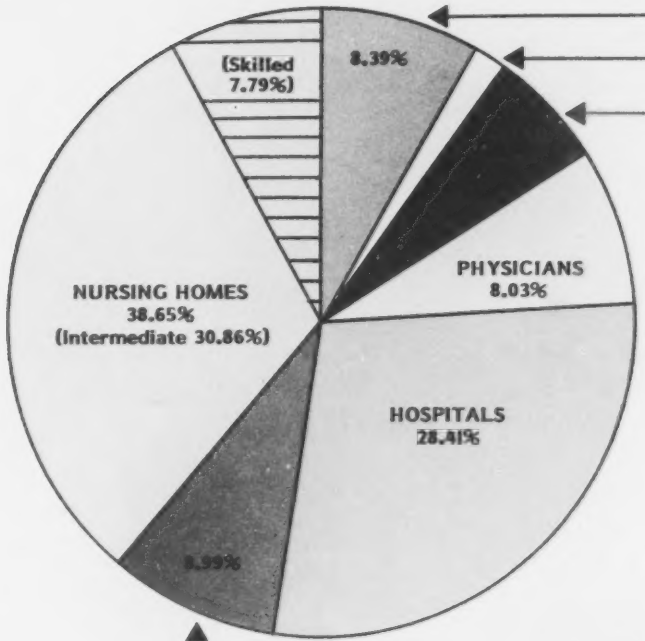
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL MEDICAID PAYMENTS BY TYPE OF PROVIDER

Percentage of Total

FISCAL YEAR 1988

TOTAL MEDICAID EXPENDITURES $1,023,571,589



PHARMACIES

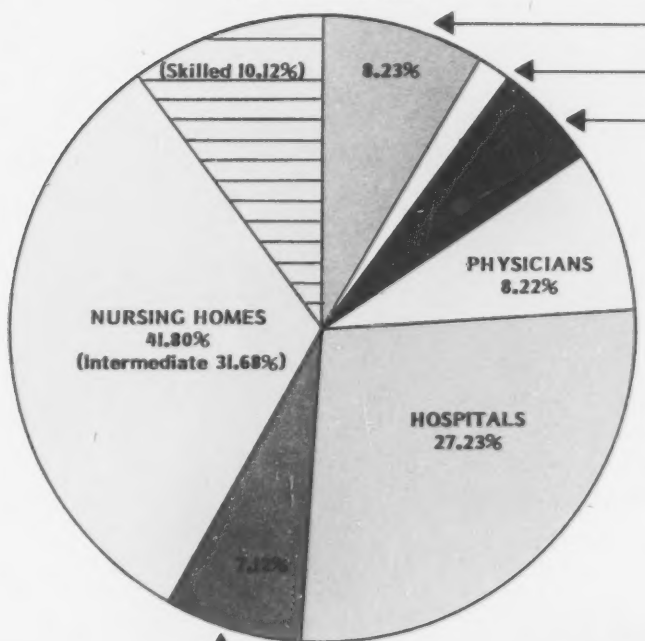
DENTIST - 1.50%

OTHER FACILITIES, AGENCIES, PRACTITIONERS, AND SUPPLIERS:
Transportation (1.19%)
Medicare Supplemental (1.18%)
Clinics (0.88%)
HMO/Other (0.84%)
Medical Equipment/Supplies (0.81%)
Optometrists (0.38%)
Chiropractors (0.24%)
Lab & X-Ray (0.18%)
Mental Health Center (0.17%)
Podiatrist (0.12%)
Therapists (0.02%)
Audiologist (0.01%)
Private Nurse (0.01%)

MENTALLY RETARDED
Intermediate Care Facilities and Psychiatric Hospitals

FISCAL YEAR 1987

TOTAL MEDICAID EXPENDITURES $920,549,175



PHARMACIES

DENTIST - 1.69%

OTHER FACILITIES, AGENCIES, PRACTITIONERS, AND SUPPLIERS:
Transportation (1.21%)
Medicare Supplemental (1.03%)
Clinics (0.95%)
HMO/Other (0.80%)
Medical Equipment/Supplies (0.66%)
Optometrists (0.37%)
Chiropractors (0.18%)
Lab & X-Ray (0.16%)
Mental Health Center (0.16%)
Podiatrist (0.13%)
Therapists (0.04%)
Audiologists (0.01%)
Private Nurse (0.01%)

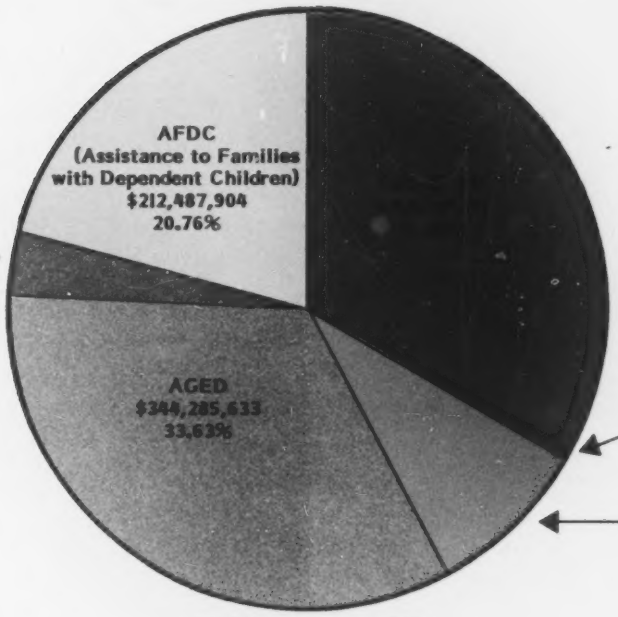
MENTALLY RETARDED
Intermediate Care Facilities and Psychiatric Hospitals

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

INDIANA MEDICAID PROGRAM

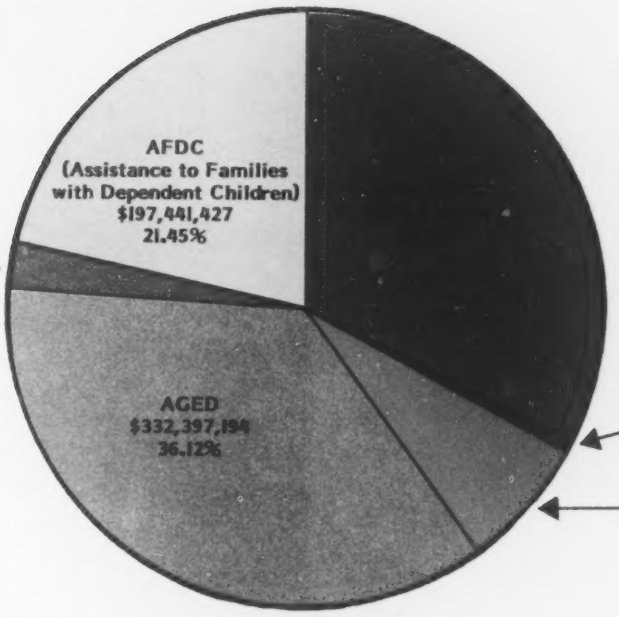
MEDICAL SERVICES PAYMENTS BY CATEGORY

FISCAL YEAR 1988



TOTAL – $1,023,571,589

FISCAL YEAR 1987



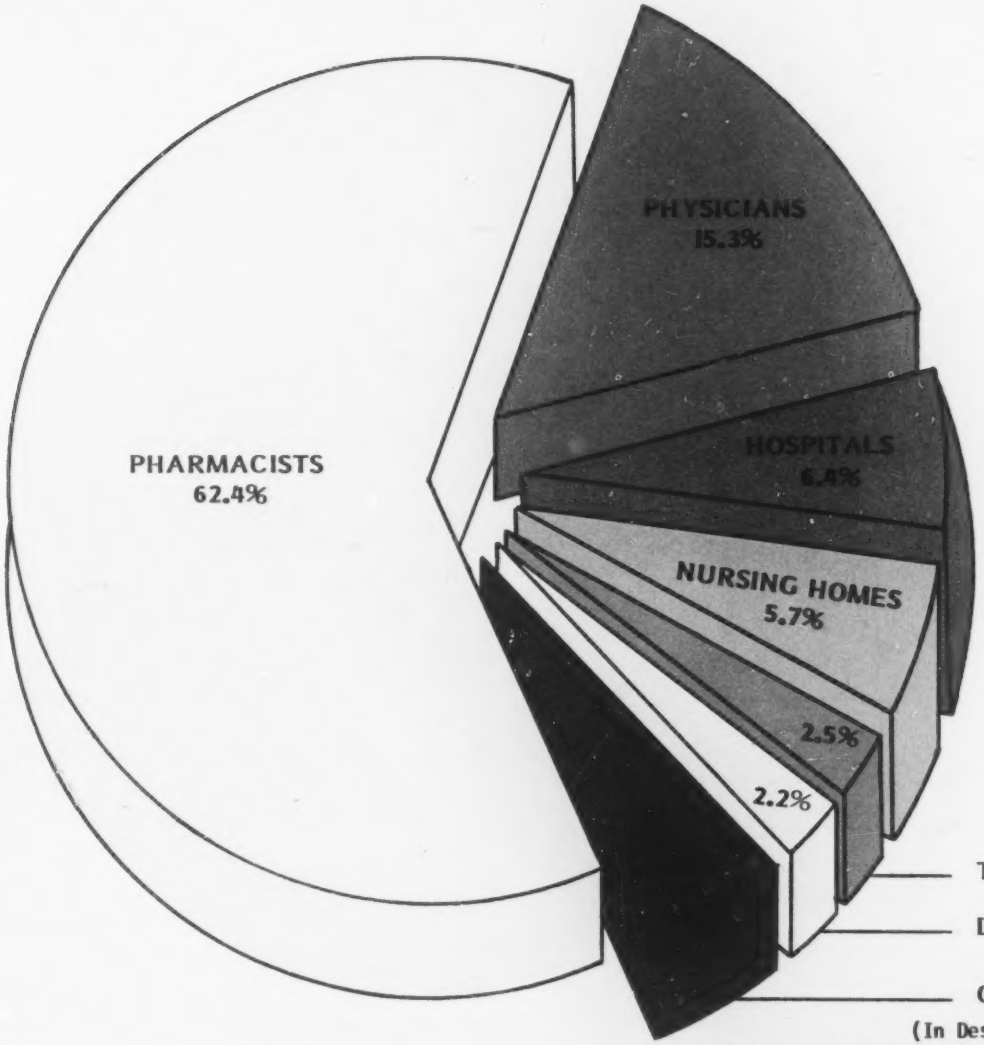
TOTAL – $920,549,175

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF MEDICAID CLAIMS PROCESSED BY PROVIDER CATEGORY

FISCAL YEAR 1988

TOTAL 10,916,536*



*Claims Processed	10,916,536
Claims Paid	9,198,337
Claims Denied	1,497,819
Claims Suspended	220,380

(In Descending Order)
Clinics, Lab & X-Ray, Medical Equipment Suppliers, Optometrists, Podiatrists, Chiropractors, HHA Rehabilitation, Mental Health Center, Dispensing Optician, Hearing Aids, Therapists, Audiology, Prosthetics, Private Nurse

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID QUALITY CONTROL PAYMENT ERROR RATE BY STATE
Comparison of Federal FY 1986 vs. 1985

	FY 1986	FY 1985
Alabama	1.0%	1.6%
Alaska	0.6	2.0
Arizona	4.6	6.2
Arkansas	1.4	1.7
California	5.2	2.8
Colorado	1.5	4.1
Connecticut	3.2	2.4
Delaware	0.7	0.4
Dist. of Col.	2.1	4.8
Florida	3.1	1.4
Georgia	4.8	4.3
Hawaii	0.7	1.9
Idaho	0.4	0.7
Illinois	1.9	1.9
Indiana	3.0	3.6
Iowa	2.0	2.1
Kansas	1.3	1.1
Kentucky	1.0	1.5
Louisiana	7.0	2.9
Maine	2.0	3.6
Maryland	4.4	3.3
Massachusetts	2.1	2.5
Michigan	1.5	2.2
Minnesota	4.3	3.4
Mississippi	0.8	2.4
Missouri	2.4	3.1
Montana	1.2	2.2
Nebraska	1.1	1.5
Nevada	0.3	0.1
New Hampshire	0.3	0.2
New Jersey	1.4	1.2
New Mexico	1.7	4.4
New York	1.6	2.9
North Carolina	1.2	2.3
North Dakota	1.2	1.1
Ohio	2.1	3.5
Oklahoma	1.9	5.0
Oregon	1.2	1.6
Pennsylvania	2.8	4.1
Rhode Island	3.4	2.5
South Carolina	2.7	3.0
South Dakota	1.4	1.4
Tennessee	2.0	2.6
Texas	3.0	1.8
Utah	0.9	1.1
Vermont	0.7	2.9
Virginia	1.1	N/A
Washington	1.8	2.0
West Virginia	1.8	1.8
Wisconsin	4.6	2.2
Wyoming	2.6	2.3

N/A = Not Available

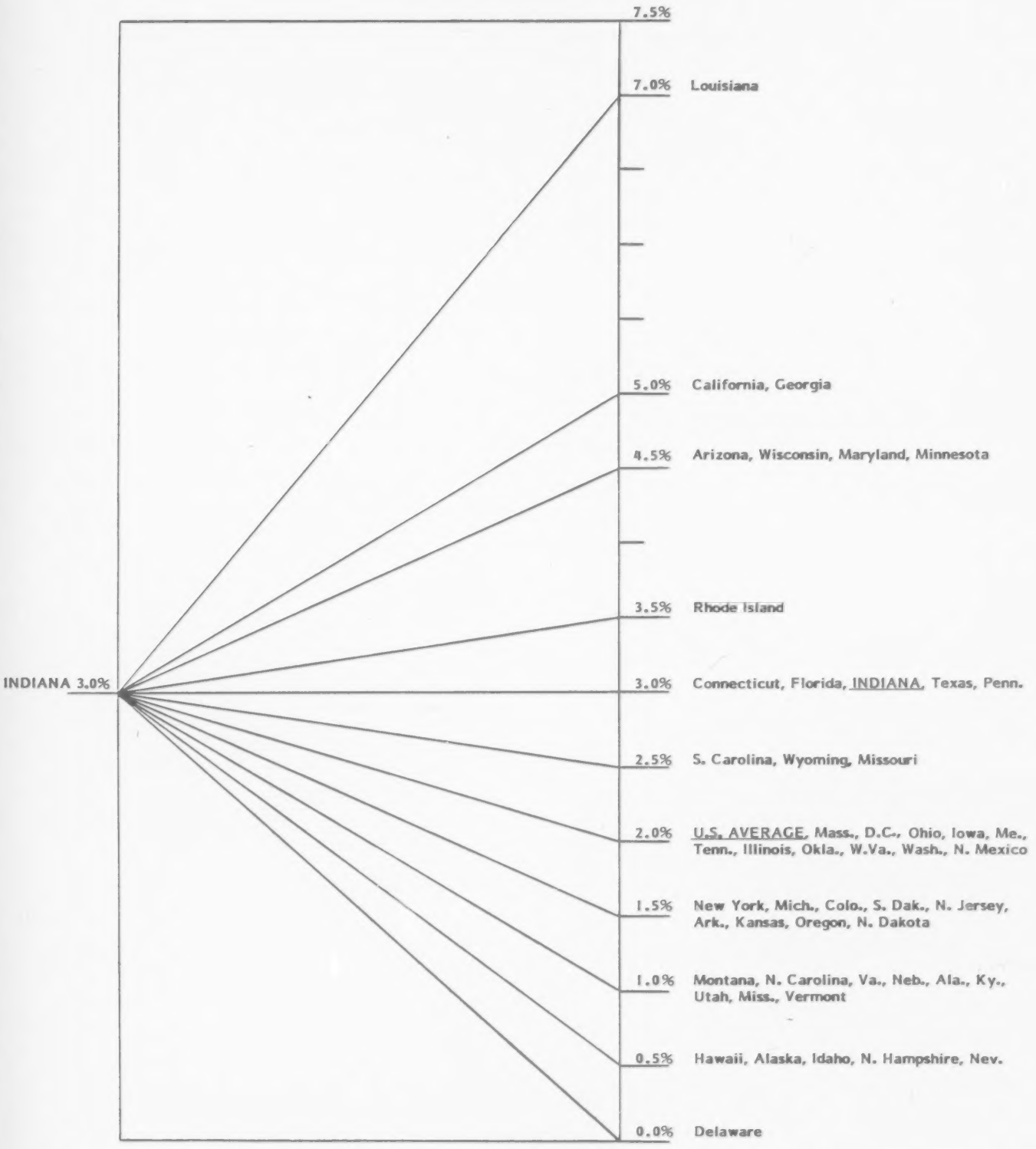
Source: Department of Health & Human Services Publication "Medicaid Quality Control Error Rate"

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID PAYMENT ERROR RATE

FEDERAL FISCAL YEAR 1986

(OCTOBER 1985 - SEPTEMBER 1986)

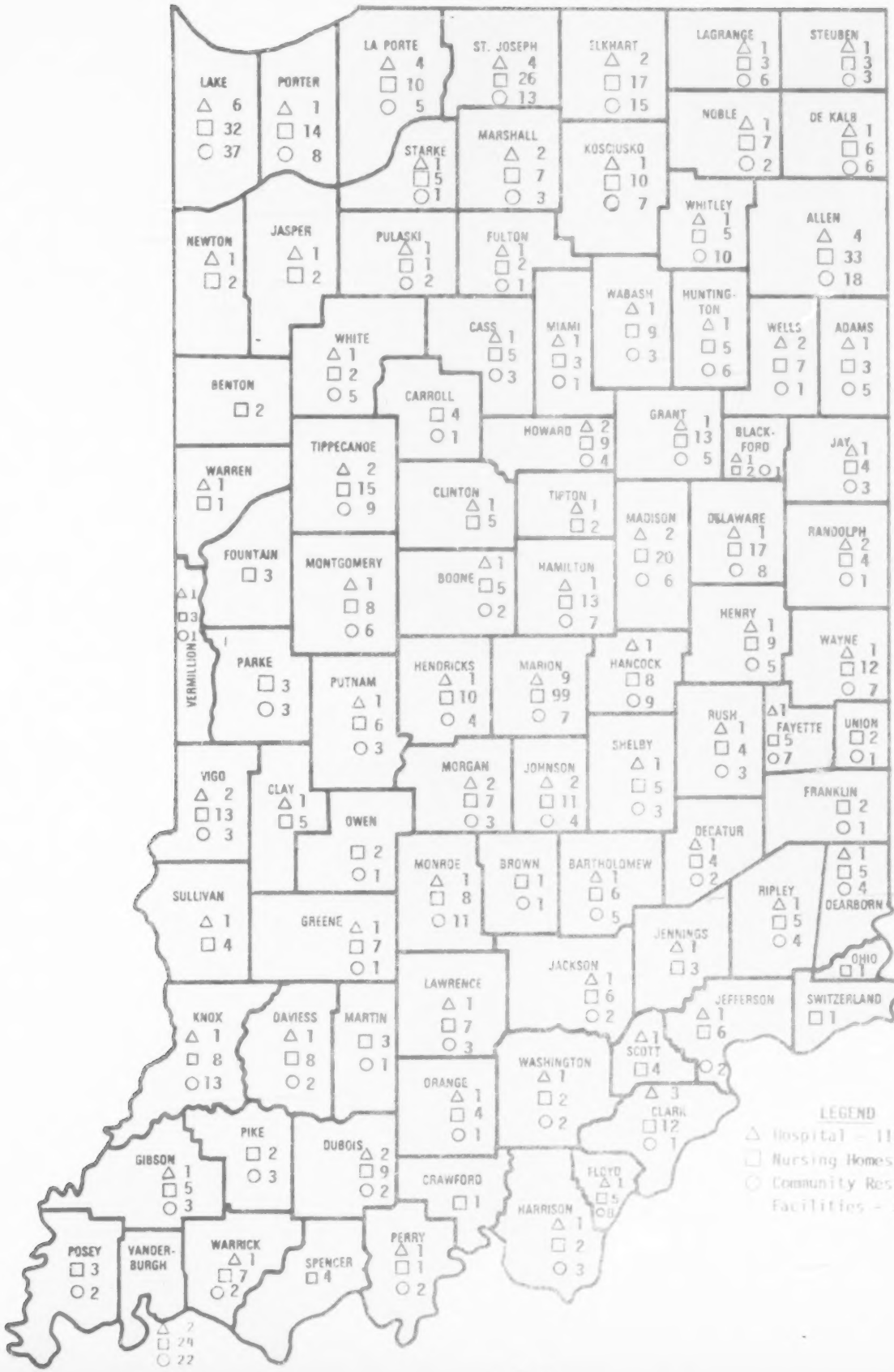

7.5%
7.0% Louisiana
5.0% California, Georgia
4.5% Arizona, Wisconsin, Maryland, Minnesota
3.5% Rhode Island
INDIANA 3.0%
3.0% Connecticut, Florida, INDIANA, Texas, Penn.
2.5% S. Carolina, Wyoming, Missouri
2.0% U.S. AVERAGE, Mass., D.C., Ohio, Iowa, Me., Tenn., Illinois, Okla., W.Va., Wash., N. Mexico
1.5% New York, Mich., Colo., S. Dak., N. Jersey, Ark., Kansas, Oregon, N. Dakota
1.0% Montana, N. Carolina, Va., Neb., Ala., Ky., Utah, Miss., Vermont
0.5% Hawaii, Alaska, Idaho, N. Hampshire, Nev.
0.0% Delaware

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID PROGRAM
TOTAL EXPENDITURES FOR ANCILLARY SERVICES & MEDICAL SUPPLIES
FISCAL YEAR 1988 VS. FISCAL YEAR 1987
(DESCENDING ORDER BY COST)

SERVICE	FY 1988	FY 1987	PERCENT CHANGE
PHARMACY, LEGEND	$104,868,826	$90,948,052	15.3%
LAB & X-RAY	60,460,419	53,059,562	13.9
PHYSICIAN	40,754,633	38,367,408	6.2
MEDICAL SUPPLIES	31,469,873	25,088,497	25.4
PHYSICIAN SURGERY	18,769,917	17,033,119	10.2
DENTAL	15,367,576	15,548,478	-1.2
RESPIRATORY THERAPY	12,673,647	10,234,374	23.8
TRANSPORTATION	12,172,027	11,077,855	9.9
PHARMACY, NON-LEGEND	11,390,879	9,956,603	14.4
HOME HEALTH AND REHAB	7,175,350	5,465,895	31.3
DURABLE MEDICAL EQUIPMENT	6,527,261	4,662,317	40.0
PHYSICIAN ANESTHESIA	4,926,796	3,968,753	24.1
PHYSICAL THERAPY	2,996,074	3,473,739	-13.8
OPTOMETRIST	2,881,445	2,614,106	10.2
CHIROPRACTIC	2,433,846	1,647,513	47.7
PSYCHOLOGICAL	2,415,247	3,190,586	-24.3
OCCUPATIONAL THERAPY	1,966,957	1,933,051	1.8
FAMILY PLANNING	1,790,045	1,905,071	-6.0
OPTICIAN	1,191,651	955,046	24.8
PODIATRY	980,347	1,006,811	-2.6
SPEECH THERAPY	803,575	637,746	26.0
PROSTHETICS	696,658	772,330	-9.8
HEARING AIDS AND BATTERIES	371,220	248,934	49.1
PRIVATE NURSE	71,358	75,442	-5.4
AUDIOLOGY	23,276	21,085	10.4

STATE OF INDIANA
MEDICAID PROGRAM
NUMBER OF HOSPITALS, NURSING HOMES, AND COMMUNITY RESIDENTIAL FACILITIES
PARTICIPATING AS OF JANUARY 1988


LAKE △ 6 □ 32 ○ 37
PORTER △ 1 □ 14 ○ 8
LA PORTE △ 4 □ 10 ○ 5
ST. JOSEPH △ 4 □ 26 ○ 13
ELKHART △ 2 □ 17 ○ 15
LAGRANGE △ 1 □ 3 ○ 6
STEUBEN △ 1 □ 3 ○ 3
NOBLE △ 1 □ 7 ○ 2
DE KALB △ 1 □ 6 ○ 6
STARKE △ 1 □ 5 ○ 1
MARSHALL △ 2 □ 7 ○ 3
KOSCIUSKO △ 1 □ 10 ○ 7
WHITLEY △ 1 □ 5 ○ 10
ALLEN △ 4 □ 33 ○ 18
NEWTON △ 1 □ 2
JASPER △ 1 □ 2
PULASKI △ 1 □ 1 ○ 2
FULTON △ 1 □ 2 ○ 1
WABASH △ 1 □ 9 ○ 3
HUNTINGTON △ 1 □ 5 ○ 6
WELLS △ 2 □ 7 ○ 1
ADAMS △ 1 □ 3 ○ 5
WHITE △ 1 □ 2 ○ 5
CASS △ 1 □ 5 ○ 3
MIAMI △ 1 □ 3 ○ 1
BENTON □ 2
CARROLL □ 4 ○ 1
HOWARD △ 2 □ 9 ○ 4
GRANT △ 1 □ 13 ○ 5
BLACKFORD △ 1 □ 2 ○ 1
JAY △ 1 □ 4 ○ 3
TIPPECANOE △ 2 □ 15 ○ 9
WARREN △ 1 □ 1
CLINTON △ 1 □ 5
TIPTON △ 1 □ 2
MADISON △ 2 □ 20 ○ 6
DELAWARE △ 1 □ 17 ○ 8
RANDOLPH △ 2 □ 4 ○ 1
FOUNTAIN □ 3
MONTGOMERY △ 1 □ 8 ○ 6
BOONE △ 1 □ 5 ○ 2
HAMILTON △ 1 □ 13 ○ 7
HENRY △ 1 □ 9 ○ 5
WAYNE △ 1 □ 12 ○ 7
△ 1 □ 3 ○ 1
VERMILLION
PARKE □ 3 ○ 3
PUTNAM △ 1 □ 6 ○ 3
HENDRICKS △ 1 □ 10 ○ 4
MARION △ 9 □ 99 ○ 7
HANCOCK △ 1 □ 8 ○ 9
RUSH △ 1 □ 4 ○ 3
△ 1 FAYETTE □ 5 ○ 7
UNION □ 2 ○ 1
VIGO △ 2 □ 13 ○ 3
CLAY △ 1 □ 5
OWEN □ 2 ○ 1
MORGAN △ 2 □ 7 ○ 3
JOHNSON △ 2 □ 11 ○ 4
SHELBY △ 1 □ 5 ○ 3
FRANKLIN □ 2 ○ 1
DECATUR △ 1 □ 4 ○ 2
SULLIVAN △ 1 □ 4
GREENE △ 1 □ 7 ○ 1
MONROE △ 1 □ 8 ○ 11
BROWN □ 1 ○ 1
BARTHOLOMEW △ 1 □ 6 ○ 5
RIPLEY △ 1 □ 5 ○ 4
△ 1 □ 5 ○ 4 DEARBORN
JENNINGS △ 1 □ 3
OHIO □ 1
JACKSON △ 1 □ 6 ○ 2
LAWRENCE △ 1 □ 7 ○ 3
JEFFERSON △ 1 □ 6
SWITZERLAND □ 1
KNOX △ 1 □ 8 ○ 13
DAVIESS △ 1 □ 8 ○ 2
MARTIN □ 3 ○ 1
WASHINGTON △ 1 □ 2 ○ 2
△ 1 SCOTT □ 4 ○ 2
△ 3 CLARK □ 12 ○ 1
ORANGE △ 1 □ 4 ○ 1
PIKE □ 2 ○ 3
DUBOIS △ 2 □ 9 ○ 2
GIBSON △ 1 □ 5 ○ 3
CRAWFORD □ 1
FLOYD △ 1 □ 5 ○ 8
HARRISON △ 1 □ 2 ○ 3
POSEY □ 3 ○ 2
VANDERBURGH △ 2 □ 29 ○ 22
WARRICK △ 1 □ 7 ○ 2
SPENCER □ 4
PERRY △ 1 □ 1 ○ 2
LEGEND
△ Hospital - 113
□ Nursing Homes - 720
○ Community Residential Facilities - 381

INDIANA DEPARTMENT OF PUBLIC WELFARE

Medical Assistance for Patients in Medicaid Certified Mental Health Facilities and Intermediate Care Facilities for the Mentally Retarded (ICF/MR)

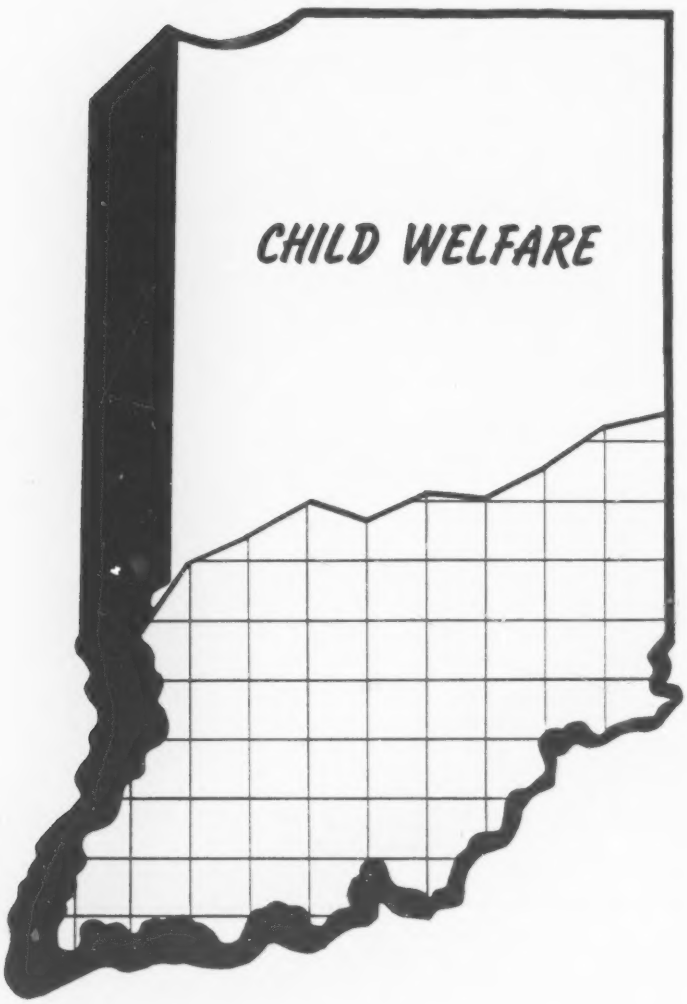
----------FY 1988 Compared to FY 1987----------

	INTERMEDIATE CARE FACILITIES FOR MENTALLY RETARDED			MENTAL HEALTH FACILITIES		
Recipients	1988	1987	Percent Change	1988	1987	Percent Change
Aged	24	22	9.1%	71	78	-9.0%
Blind	5	3	66.7	3	1	+
Disabled	3,347	2,716	23.2	262	229	14.4
AFDC	3	1	+	366	275	33.1
TOTAL	3,379	2,742	23.2%	702	583	20.4%
TOTAL EXPENDITURES	$83,570,967	$57,525,793	45.3%	$8,665,958	$8,054,130	7.6%

PROGRAM CHANGES DURING FISCAL YEAR 1987 AFFECTING
THE INDIANA MEDICAID PROGRAM

Implementation Date	Change	Reason
7-1-87	Increase in the Established Income Levels for the Immediate Family of Institutionalized Aged, Blind, Disabled Applicants/Recipients.	Annual change required by State law.
7-1-87	Individuals who have no fixed address ("homeless") and who meet all other eligibility requirements can receive Medicaid.	Federal law; however already established as Indiana policy.
7-1-87	Medicaid extended to certain SSI recipients who are employed and designated by SSI as "1619 status".	Federal law.
9-1-87	Income and resources of a blind applicant/recipient disregarded if such individual has an "approved plan for achieving self-support".	State regulation.
3-1-88	Increase in the Income Standards for non-institutionalized Aged, Blind, and Disabled individuals.	State regulation.
4-88	Eligibility extended to additional groups of aliens. Emergency services available to illegal and undocumented aliens and visitors.	Federal law.

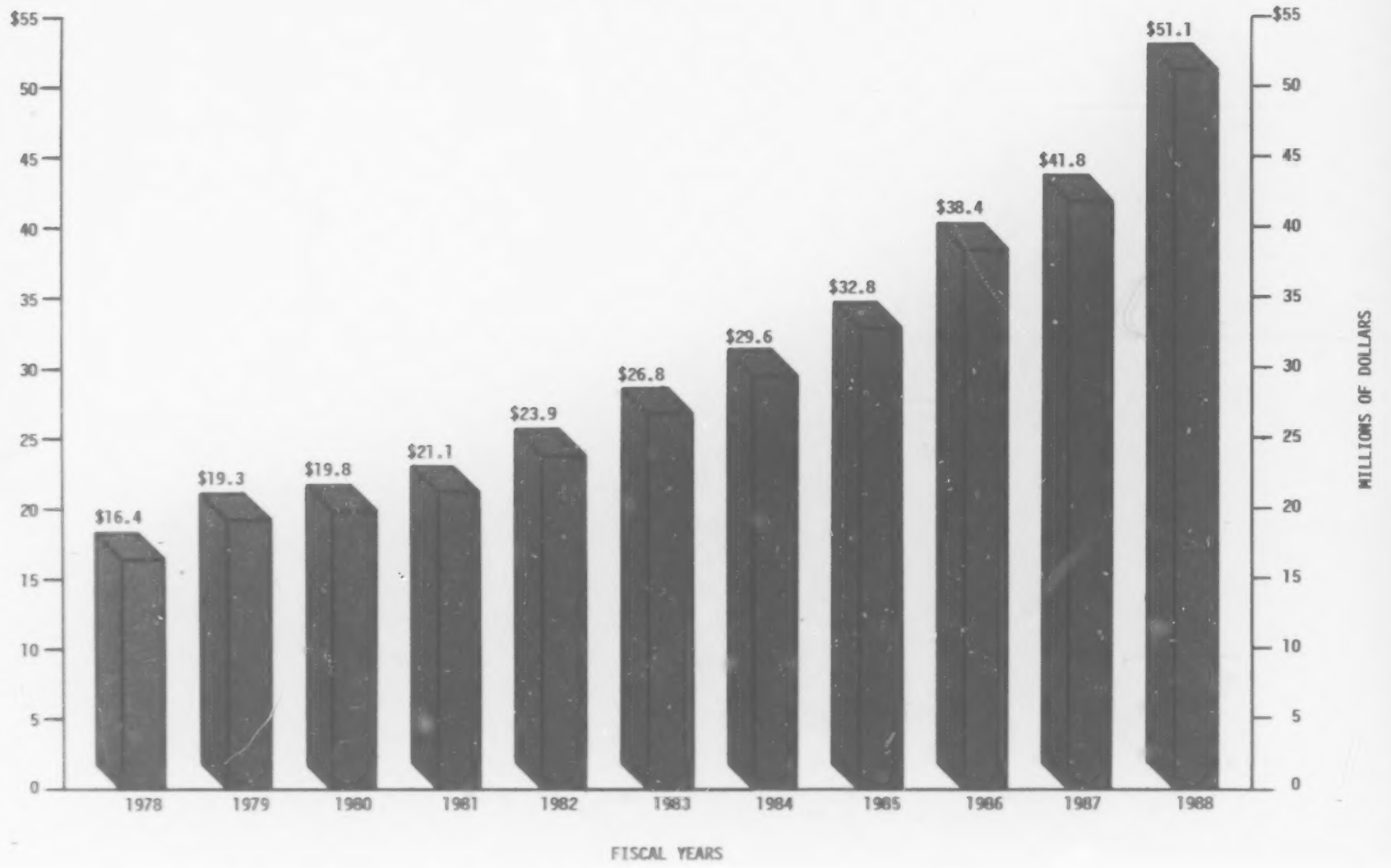
SECTION E



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD WELFARE EXPENDITURES

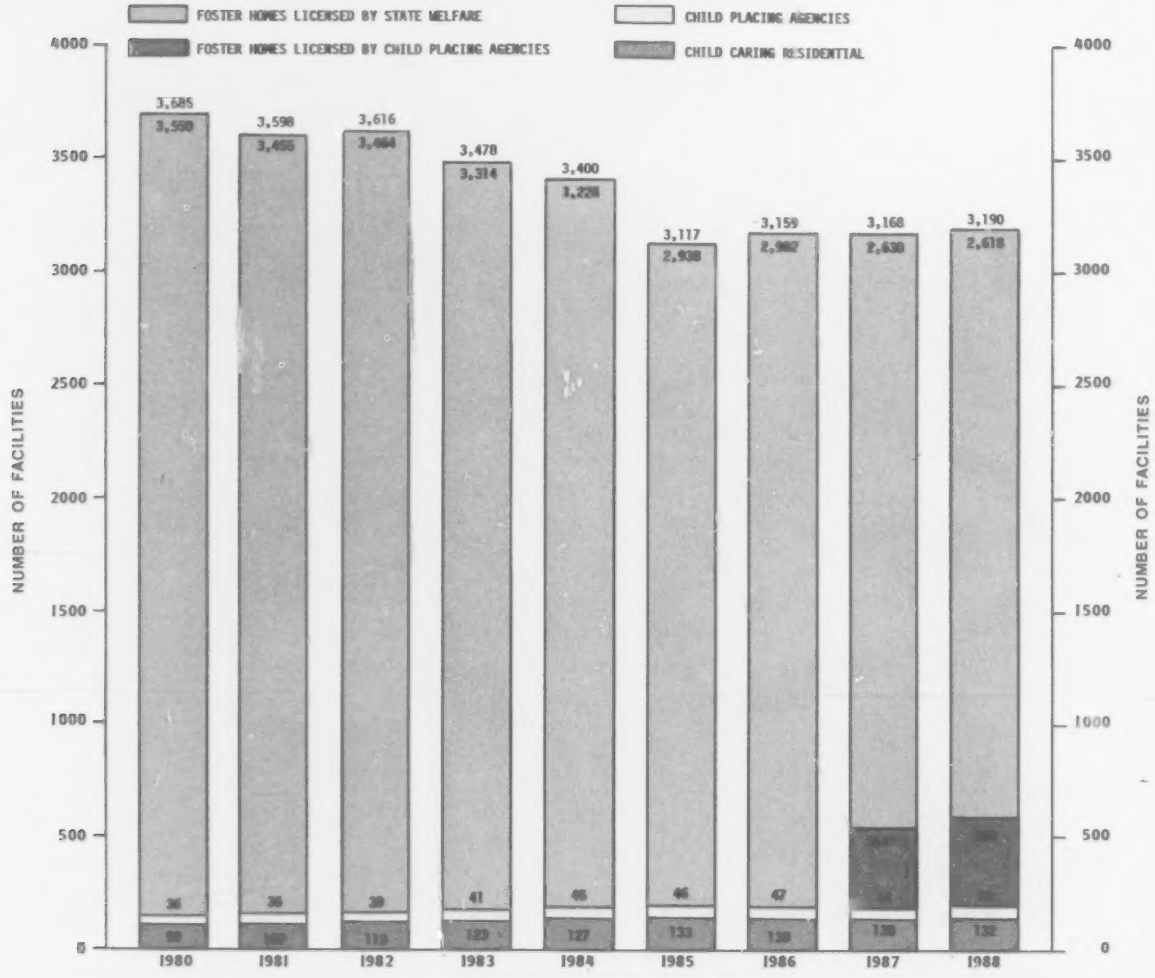
FISCAL YEARS 1978 - 1988



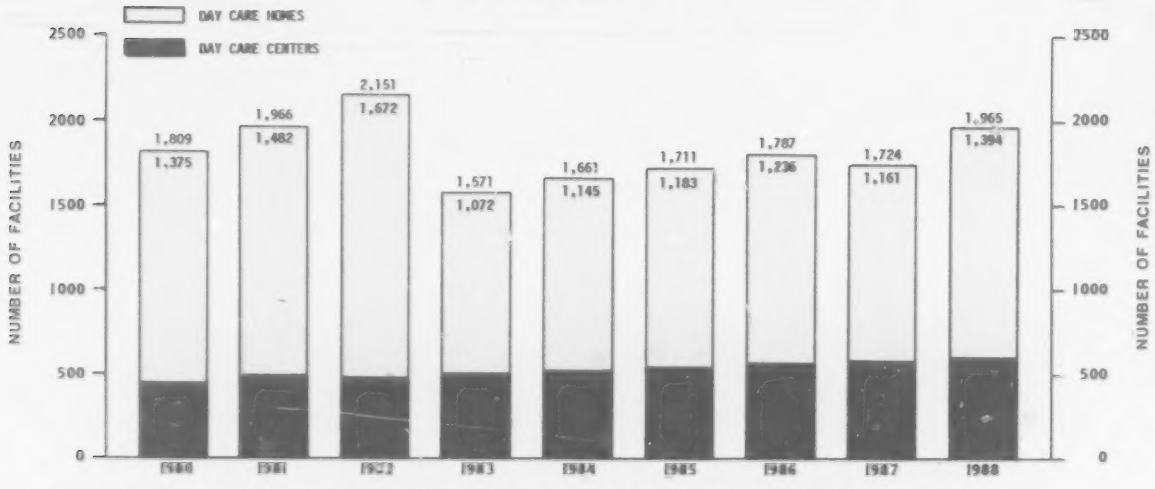
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF CHILD WELFARE FACILITIES LICENSED BY STATE WELFARE
FISCAL YEARS 1980 - 1988

NUMBER OF RESIDENTIAL FACILITIES



NUMBER OF DAY CARE FACILITIES



*The number of Foster Homes licensed by Child Placing Agencies was erroneously omitted from the 1987 Annual Report.

STATE OF INDIANA

NUMBER OF CHILD CARING RESIDENTIAL FACILITIES, FULL TIME FOSTER HOMES AND INTERMEDIATE FOSTER HOMES LICENSED BY STATE WELFARE AS OF JUNE 30, 1988

LAKE △ 10 ◇ 218 ○ 26
PORTER △ 4 ◇ 48 ○ 32
LA PORTE △ 1 ◇ 68 ○ 2
ST. JOSEPH △ 6 ◇ 123 ○ 22
ELKHART △ 4 ◇ 91 ○ 12
LAGRANGE ◇ 22
STEUBEN ◇ 23
NOBLE ◇ 35
DE KALB ◇ 22
STARKE △ 1 ◇ 12
MARSHALL ◇ 19
KOSCIUSKO △ 3 ◇ 25
WHITLEY △ 2 ◇ 12
ALLEN △ 9 ◇ 113 ○ 9
NEWTON ◇ 11
JASPER △ 1 ◇ 18 ○ 3
PULASKI ◇ 14
FULTON ◇ 17
WABASH △ 1 ◇ 31 ○ 16
HUNTING-TON ◇ 14
WELLS ◇ 19
ADAMS ◇ 25
WHITE ◇ 10
CASS △ 2 ◇ 13
MIAMI ◇ 10
BENTON ◇ 5
CARROLL ◇ 7
HOWARD △ 3 ◇ 21 ○ 3
GRANT △ 2 ◇ 28
BLACK-FORD ◇ 9
JAY △ 1 ◇ 29
TIPPECANOE △ 5 ◇ 64
WARREN ◇ 10
CLINTON ◇ 31
TIPTON ◇ 7
MADISON △ 3 ◇ 59
DELAWARE △ 3 ◇ 56
RANDOLPH ◇ 11
FOUNTAIN ◇ 5
MONTGOMERY △ 1 ◇ 26 ○ 4
BOONE △ 3 ◇ 8
HAMILTON △ 4 ◇ 24 ○ 2
VERMILLION △ 1 ◇ 5
HENRY △ 1 ◇ 20
WAYNE △ 4 ◇ 24
PARKE ◇ 14
PUTNAM △ 1 ◇ 28
HENDRICKS △ 1 ◇ 27
MARION △ 20 ◇ 291 ○ 129
HANCOCK △ 1 ◇ 13
RUSH ◇ 16
FAYETTE ◇ 12
UNION ◇ 8
VIGO △ 5 ◇ 59
CLAY ◇ 8
OWEN ◇ 19
MORGAN ◇ 40
JOHNSON △ 1 ◇ 27
SHELBY △ 2 ◇ 15
FRANKLIN ◇ 11
DECATUR ◇ 6
SULLIVAN ◇ 15
GREENE △ 1 ◇ 15
MONROE △ 5 ◇ 33 ○ 10
BROWN △ 1 ◇ 10
BARTHOLOMEW △ 1 ◇ 30
RIPLEY ◇ 7
DEARBORN △ 1 ◇ 9
OHIO ◇ 2
JENNINGS △ 1 ◇ 8
JACKSON △ 1 ◇ 19
LAWRENCE △ 2 ◇ 24
KNOX △ 1 ◇ 28
DAVIESS ◇ 18
MARTIN ◇ 7
JEFFERSON 1 △ 9 ◇
SWITZERLAND ◇ 4
WASHINGTON ◇ 5
SCOTT ◇ 14
ORANGE ◇ 7
△ 2 CLARK ◇ 21 ○ 45
PIKE ◇ 8
GIBSON ◇ 15 ○ 54
DUBOIS △ 1 ◇ 13
CRAWFORD ◇ 7
FLOYD △ 1 ◇ 45
HARRISON △ 1 ◇ 11
POSEY △ 1 ◇ 21
VANDER-BURGH
WARRICK △ 1 ◇ 36
SPENCER ◇ 8
PERRY ◇ 12
△ 4 ◇ 101 ○ 15
LEGEND
△ CHILD CARING RESIDENTIAL FACILITIES - 132 (TOTAL CAPACITY - 2,588)
◇ FULL TIME & INTERMEDIATE FOSTER HOMES LICENSED BY STATE WELFARE - 2,618 (TOTAL CAPACITY - 6,381)
○ FULL TIME & INTERMEDIATE FOSTER HOMES LICENSED BY CHILD PLACING AGENCIES - 390 (TOTAL CAPACITY - 735)

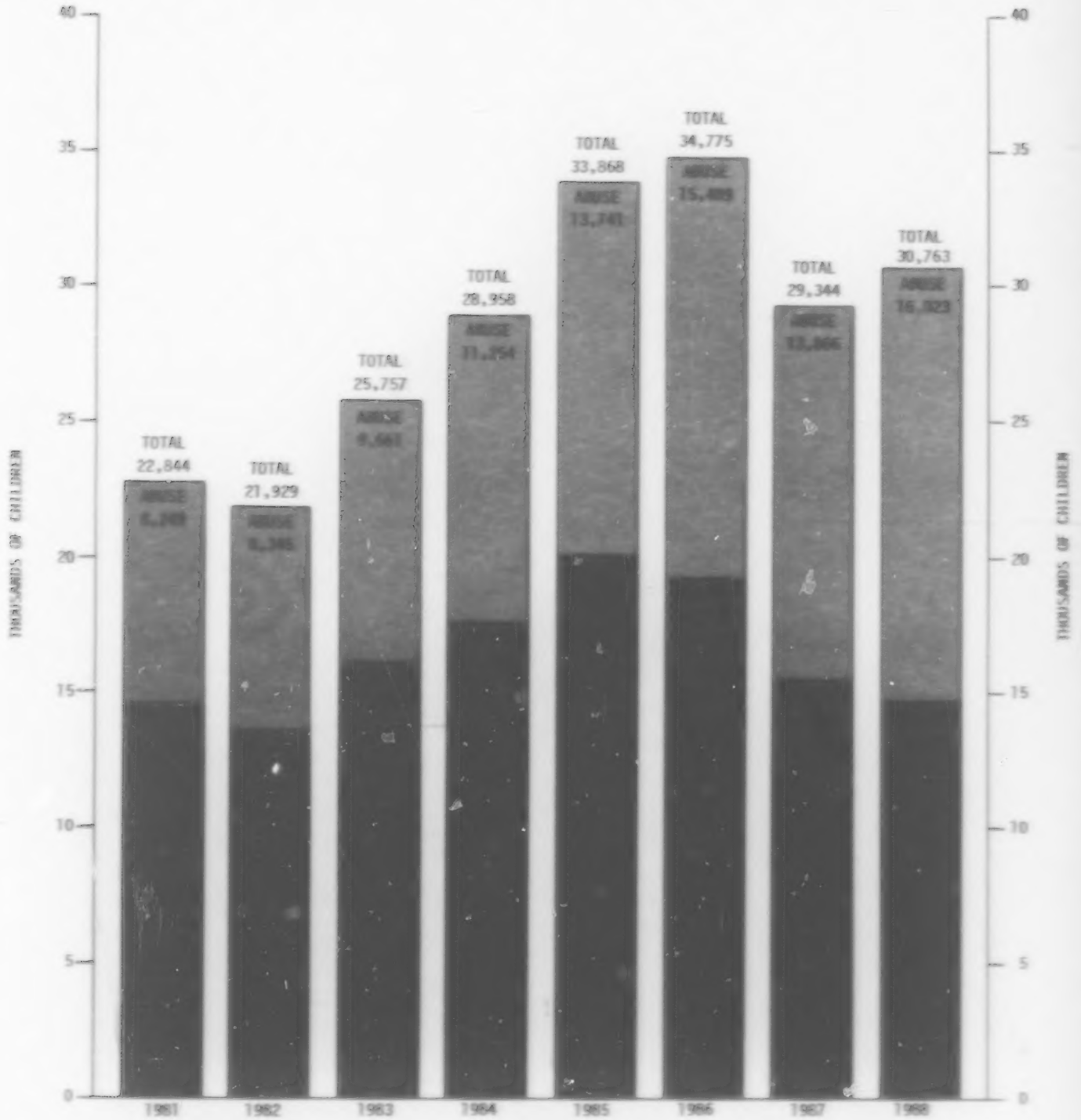
STATE OF INDIANA

NUMBER OF DAY CARE HOMES AND DAY CARE CENTERS LICENSED BY STATE WELFARE AS OF JUNE 30, 1988

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TOTAL NUMBER OF CHILDREN REPORTED AS VICTIMS OF ABUSE AND NEGLECT



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY COUNTY
FISCAL YEAR 1988

County	Total Families		Total Children		Number of Children									
					Substantiated			Indicated			Unsubstantiated		Percent Substantiated/Indicated	
	Abuse	Neglect	Abuse	Neglect	Abuse		Neglect	Abuse		Neglect	Abuse	Neglect	Abuse	Neglect
					Physical	Sexual		Physical	Sexual					
Adams	33	21	39	36	6	3	10	5	3	8	22	18	43.6%	50.0%
Allen	576	405	680	663	117	85	220	110	89	168	279	275	59.0	58.5
Bartholomew	172	309	213	450	15	15	90	23	14	103	146	257	31.5	42.9
Benton	20	20	26	37	1	3	10	4	2	13	16	14	38.5	62.2
Blackford	17	9	19	13	2	7	7	1	2	1	7	5	63.2	61.5
Boone	115	83	128	119	28	18	10	13	16	20	53	89	58.6	25.2
Brown	48	24	55	36	7	12	3	6	7	13	23	20	58.2	44.4
Carroll	50	39	54	57	3	5	13	6	11	10	29	34	46.3	40.3
Cass	90	101	104	158	14	7	53	12	10	32	61	73	41.3	53.8
Clark	219	130	267	216	35	18	25	45	48	50	121	141	54.7	34.7
Clay	69	54	73	71	13	8	21	13	10	16	29	34	60.3	52.1
Clinton	47	40	53	61	12	8	12	8	6	19	19	30	64.2	50.8
Crawford	30	38	40	66	6	0	24	5	6	11	23	31	42.5	53.0
Daviess	51	52	58	75	6	7	24	8	6	9	31	42	46.5	44.0
Dearborn	55	46	64	67	12	8	16	8	3	16	33	35	48.4	47.8
Decatur	60	31	65	49	10	10	10	4	10	13	31	26	52.3	46.9
DeKalb	128	81	139	129	29	8	45	19	37	43	46	41	66.9	68.2
Delaware	315	409	365	614	73	50	193	31	18	85	193	336	47.1	45.3
Dubois	31	33	38	54	3	1	11	6	3	19	25	24	34.2	55.6
Elkhart	443	275	514	391	61	93	82	103	64	154	193	155	62.5	60.4
Fayette	93	75	107	106	10	9	15	27	18	31	43	60	59.8	43.4
Floyd	120	169	145	244	10	13	34	19	10	65	93	145	35.9	40.6
Fountain	27	24	29	36	2	5	6	2	0	10	20	20	31.0	44.4
Franklin	35	34	45	55	2	6	2	7	6	32	24	21	46.7	61.8
Fulton	62	47	70	79	8	12	14	4	5	12	41	53	41.4	32.9
Gibson	27	40	28	57	1	9	24	3	3	17	12	16	57.1	71.9
Grant	153	118	176	204	6	55	13	15	12	34	88	157	50.0	23.0
Greene	86	100	100	146	9	19	37	9	3	21	60	88	40.0	39.7
Hamilton	147	58	162	92	6	31	4	8	7	8	110	80	32.1	13.0
Hancock	103	64	113	99	25	20	24	18	7	28	43	47	62.0	52.5
Harrison	69	42	89	72	18	19	19	6	0	7	46	46	48.3	36.1
Hendricks	206	119	228	179	43	49	21	32	10	19	94	139	58.8	22.3
Henry	123	109	138	159	11	16	31	31	15	64	65	64	52.9	59.8
Howard	283	227	337	384	36	48	45	65	36	173	152	166	54.9	56.8
Huntington	76	51	97	78	15	11	9	13	5	16	53	53	45.4	32.0
Jackson	83	94	105	148	16	13	19	14	5	41	57	88	45.7	40.5
Jasper	48	22	54	34	8	4	12	5	5	5	32	17	40.7	50.0
Jay	31	20	32	25	3	2	13	7	2	6	18	10	43.7	65.5
Jefferson	85	48	95	68	7	14	7	7	8	9	59	52	37.9	23.5
Jennings	58	63	68	106	17	8	24	11	8	39	24	43	64.7	59.4
Johnson	305	142	347	208	29	54	34	79	48	66	137	108	60.5	48.1
Knox	83	116	95	178	13	10	30	14	5	18	53	130	44.2	27.0
Kosciusko	102	84	117	109	22	27	25	21	8	53	39	31	66.7	71.6
LaGrange	65	77	70	111	10	13	38	9	9	28	29	45	58.6	59.5
Lake	525	331	591	506	64	39	87	117	39	158	332	261	43.8	48.4
LaPorte	230	170	279	267	39	25	75	45	20	62	150	130	46.2	41.3
Lawrence	109	154	133	244	3	14	31	18	7	14	91	199	31.6	18.4
Madison	361	434	420	682	50	50	101	111	52	188	157	393	62.6	42.4
Marion	2,595	1,757	2,988	2,853	441	471	648	452	183	529	1,441	1,676	51.8	41.2
Marshall	121	99	143	145	31	18	32	16	13	38	65	75	54.6	48.3

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY COUNTY
FISCAL YEAR 1988

County	Total Families		Total Children		Number of Children								Percent Substantiated/Indicated	
					Substantiated			Indicated			Unsubstantiated			
					Abuse			Abuse						
	Abuse	Neglect	Abuse	Neglect	Physical	Sexual	Neglect	Physical	Sexual	Neglect	Abuse	Neglect	Abuse	Neglect
Martin	11	6	11	15	3	3	6	0	0	2	5	5	54.6%	66.7%
Miami	48	37	55	65	7	12	24	6	6	13	24	28	56.4	56.9
Monroe	241	230	295	375	54	14	81	43	16	42	168	252	43.0	32.8
Montgomery	117	81	139	131	16	22	8	11	9	21	81	102	41.7	22.1
Morgan	202	154	237	225	41	46	57	38	11	62	101	106	57.4	52.9
Newton	20	13	21	19	1	3	5	2	4	1	11	13	47.6	31.6
Noble	52	46	64	73	12	7	22	13	8	34	24	17	62.5	76.7
Ohio	8	11	13	19	2	2	7	0	0	9	9	3	30.8	84.2
Orange	43	43	50	57	9	9	21	1	4	10	27	26	46.0	54.4
Owen	68	68	79	113	6	4	17	14	7	13	48	83	39.2	26.5
Parke	28	25	33	37	9	7	9	3	11	22	3	6	90.9	83.8
Perry	49	45	54	67	6	4	9	8	4	8	32	50	40.7	25.4
Pike	14	16	16	24	2	1	11	6	2	5	5	8	68.8	66.7
Porter	320	251	373	398	79	61	121	92	24	141	117	136	68.6	65.8
Posey	34	32	37	54	5	4	11	2	2	1	24	42	35.1	22.2
Pulaski	20	2	22	2	2	1	0	3	3	1	13	1	40.9	50.0
Putnam	41	36	49	58	7	2	11	2	7	6	31	41	36.7	29.3
Randolph	47	39	53	69	0	7	11	12	11	15	23	43	56.6	37.7
Ripley	49	35	65	61	4	22	7	4	7	18	28	36	56.9	41.0
Rush	40	49	47	84	1	5	11	8	2	31	31	42	34.0	50.0
Scott	26	27	30	55	1	2	16	3	6	13	18	26	40.0	52.7
Shelby	156	101	171	172	28	35	40	20	6	10	82	122	52.1	29.1
Spencer	20	15	21	30	6	1	1	6	3	5	5	24	76.2	20.0
Starke	35	23	38	33	11	8	13	4	3	2	12	18	68.4	45.4
Steuben	24	25	31	33	8	7	9	3	3	12	10	12	67.7	63.6
St. Joseph	359	313	400	444	36	82	100	31	26	53	225	291	43.7	34.5
Sullivan	23	28	30	54	7	6	15	2	0	0	15	39	50.0	27.8
Switzerland	17	12	20	23	2	1	8	1	2	5	14	10	30.0	56.5
Tippecanoe	330	369	399	532	58	63	175	61	25	111	192	246	51.9	53.8
Tipton	21	19	22	29	2	6	6	1	1	13	12	10	45.4	65.5
Union	13	10	14	14	1	1	3	0	0	1	12	10	14.3	28.6
Vanderburgh	500	377	585	540	78	74	179	63	34	106	336	255	42.6	52.8
Vermillion	15	22	18	40	3	0	6	3	0	5	12	29	33.3	27.5
Vigo	154	145	168	234	30	30	80	8	4	6	96	148	42.9	36.7
Wabash	139	103	150	160	7	33	27	16	52	29	42	104	72.0	35.0
Warren	15	13	18	19	0	6	3	3	1	8	8	8	55.6	57.9
Warrick	87	69	104	92	15	6	17	6	5	16	72	59	30.8	35.9
Washington	22	12	33	17	6	6	4	9	5	10	7	3	78.8	82.4
Wayne	255	290	289	436	41	21	68	64	54	155	109	213	62.3	51.2
Wells	18	27	19	35	8	5	11	2	1	15	3	9	84.2	74.3
White	27	16	30	26	0	5	7	4	7	6	14	13	53.3	50.0
Whitley	39	13	42	19	3	2	2	4	10	8	23	9	45.2	52.6
Total	12,727	10,336	14,740	16,023	2,025	2,086	3,594	2,197	1,300	3,638	7,132	8,791	51.6%	45.1%

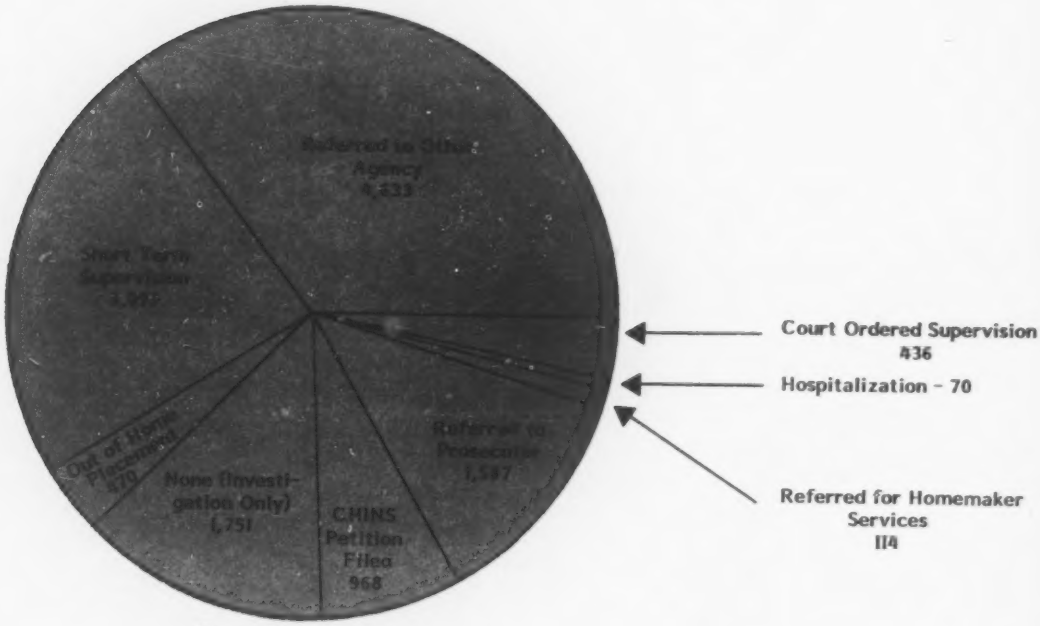
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

CHILD ABUSE - SUBSTANTIATED AND INDICATED CASES

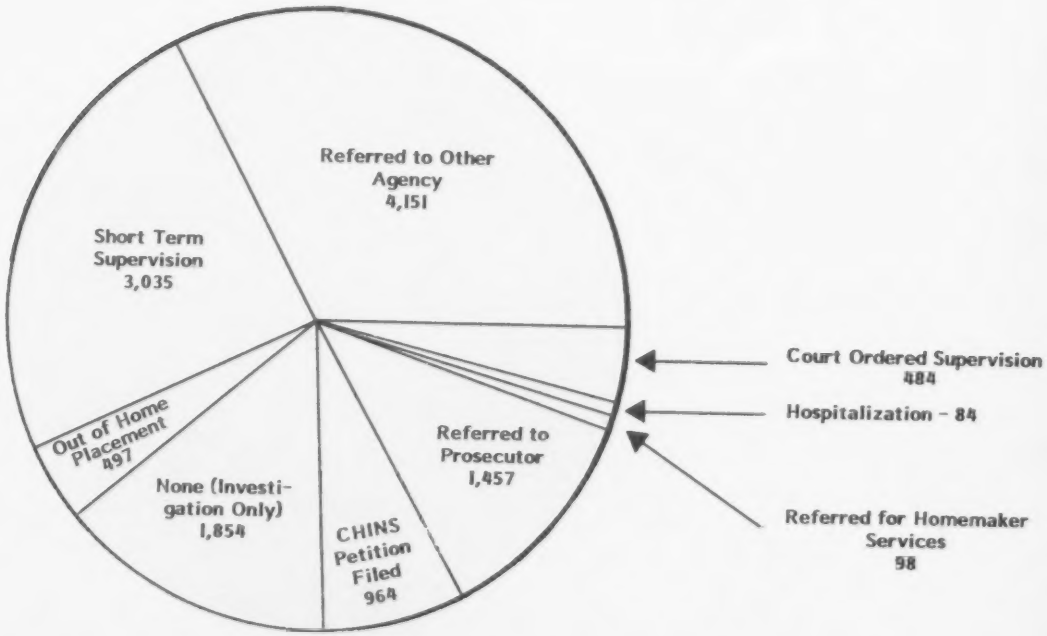
ACTION TAKEN*

FISCAL YEAR 1988


Referred to Other Agency 4,233
Short Term Supervision 3,397
Out of Home Placement 470
None (Investi-gation Only) 1,751
CHINS Petition Filed 968
Referral to Prosecutor 1,587
Court Ordered Supervision 436
Hospitalization - 70
Referred for Homemaker Services 114

TOTAL - 13,128

FISCAL YEAR 1987


Referred to Other Agency 4,151
Short Term Supervision 3,035
Out of Home Placement 497
None (Investi-gation Only) 1,854
CHINS Petition Filed 964
Referred to Prosecutor 1,457
Court Ordered Supervision 484
Hospitalization - 84
Referred for Homemaker Services 98

TOTAL - 12,624

*Data reflects multiple action in some cases.

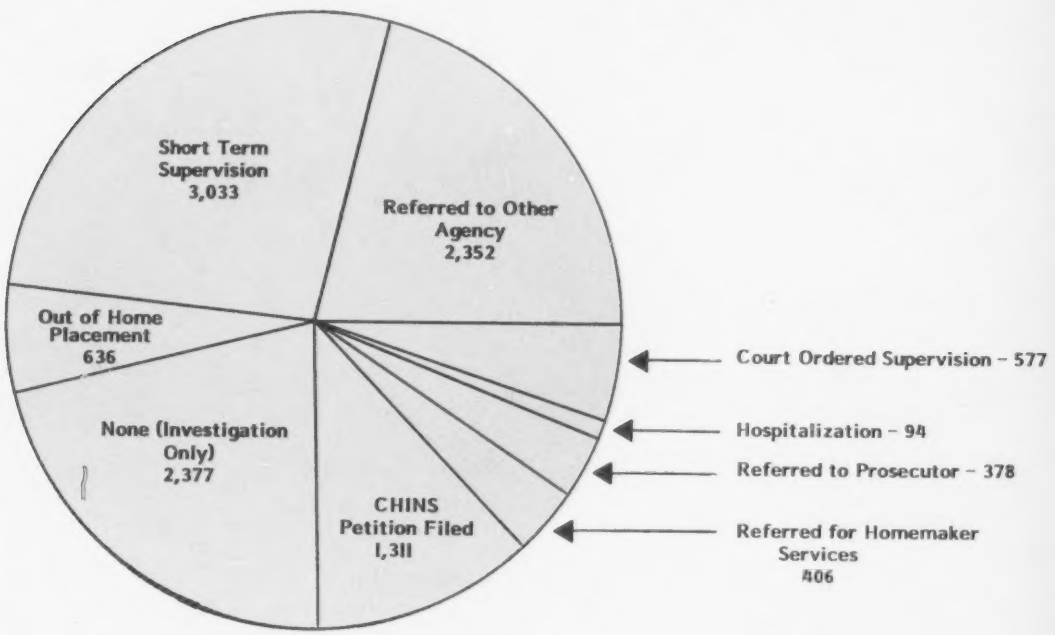
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

CHILD NEGLECT - SUBSTANTIATED AND INDICATED CASES

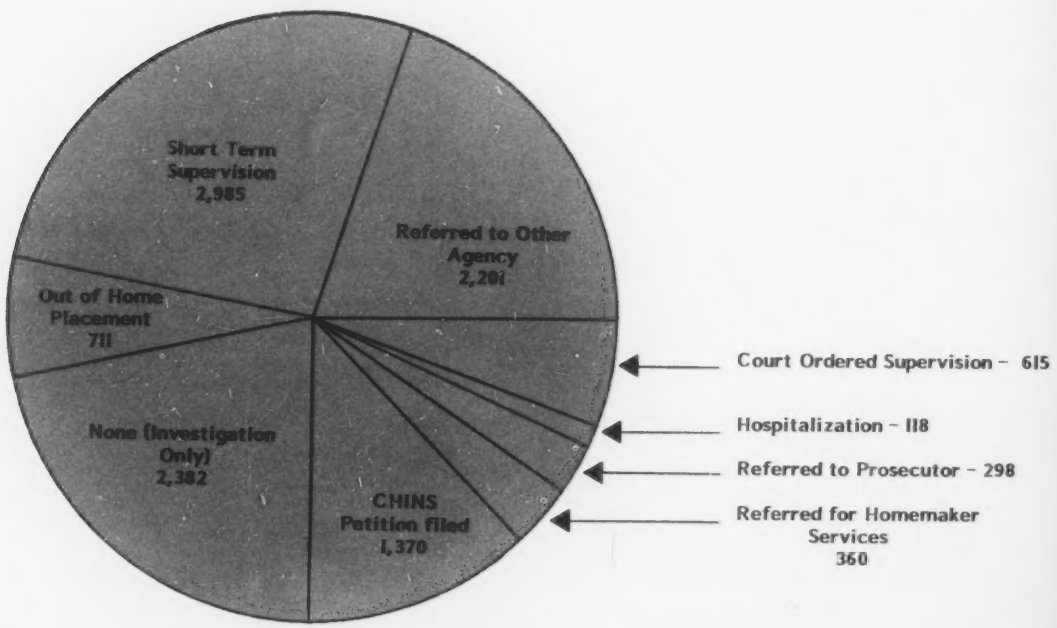
ACTION TAKEN*

FISCAL YEAR 1988


Short Term Supervision 3,033
Referred to Other Agency 2,352
Out of Home Placement 636
None (Investigation Only) 2,377
CHINS Petition Filed 1,311
Court Ordered Supervision - 577
Hospitalization - 94
Referred to Prosecutor - 378
Referred for Homemaker Services 406

TOTAL - 11,164

FISCAL YEAR 1987


Short Term Supervision 2,985
Referred to Other Agency 2,201
Out of Home Placement 711
None (Investigation Only) 2,382
CHINS Petition filed 1,370
Court Ordered Supervision - 615
Hospitalization - 118
Referred to Prosecutor - 298
Referred for Homemaker Services 360

TOTAL - 11,040

*Data reflects multiple action in some cases.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF ABUSE BY AGE GROUP

(For 7,608 Substantiated and Indicated Children*)

		Age Group				
	Total	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	10	7	1	1	1	0
Sexual Abuse - Total Children Involved	3,386	406	589	1,177	1,144	70
Incest	363	25	56	109	167	6
Exploitation	67	6	11	16	32	2
Rape	172	1	6	38	122	5
Child Molestation	2,893	368	527	1,026	912	60
Deviate Sexual Act	355	52	71	133	97	2
Physical Abuse - Total Children Involved	4,222	772	647	1,337	1,378	88
Bruises/Cuts/Welts	2,796	494	445	915	896	46
Bone Fracture	54	30	4	8	10	2
Skull Fracture/Brain Damage	28	25	0	3	0	0
Internal Injury	17	12	1	1	3	0
Wounds/Punctures/Bites	62	15	7	18	20	2
Burns/Scalds	93	41	27	11	8	6
Poisoning	8	3	0	0	5	0
Asphyxiation/Suffocation	10	6	1	1	2	0
Shaking/Dislocation/Sprains	51	23	5	8	15	0
Drowning	6	1	0	1	4	0
Inappropriate Discipline	1,945	261	270	675	689	50
Gunshot Wounds	4	0	1	1	2	0

*Data reflects multiple types of abuse for some children.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF NEGLECT BY AGE GROUP

(For 7,232 Substantiated and Indicated Children*)

	Total	Age Group 0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	17	10	4	2	0	1
Neglect - Total Children Involved	7,232	2,535	1,181	1,960	1,247	309
Lack of Supervision	3,395	1,164	608	920	571	132
Failure to Thrive	114	87	7	8	9	3
Malnutrition	63	49	7	7	0	0
Medical Neglect	842	409	106	178	120	29
Educational Neglect	615	21	95	286	195	18
Abandonment	331	120	49	64	88	10
Close Confinement	48	12	9	16	8	3
Lock In/Out	158	31	14	41	65	7
Lack of Food, Shelter, Clothing	1,042	392	165	244	146	95
Environment Life/ Health Endangering	1,878	727	319	488	258	86
Poor Hygiene	799	310	129	247	75	38

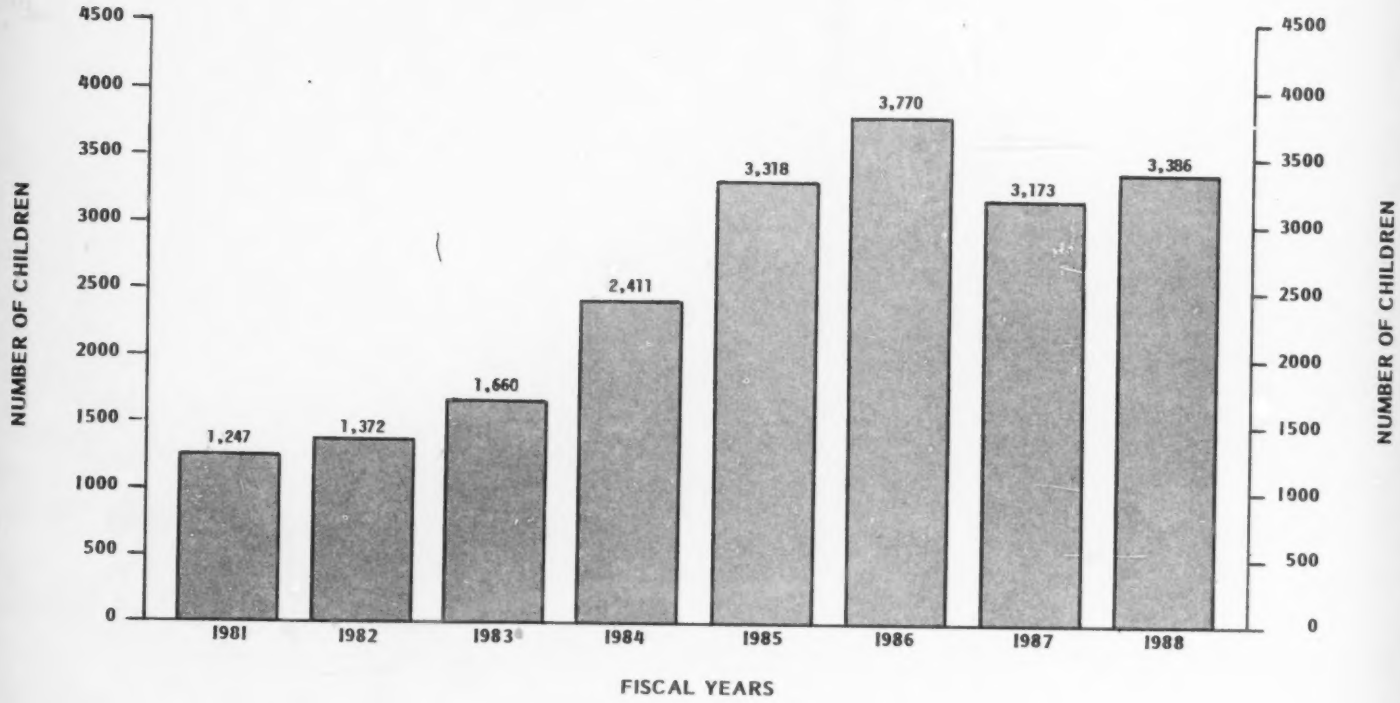
*Data reflects multiple types of neglect for some children.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

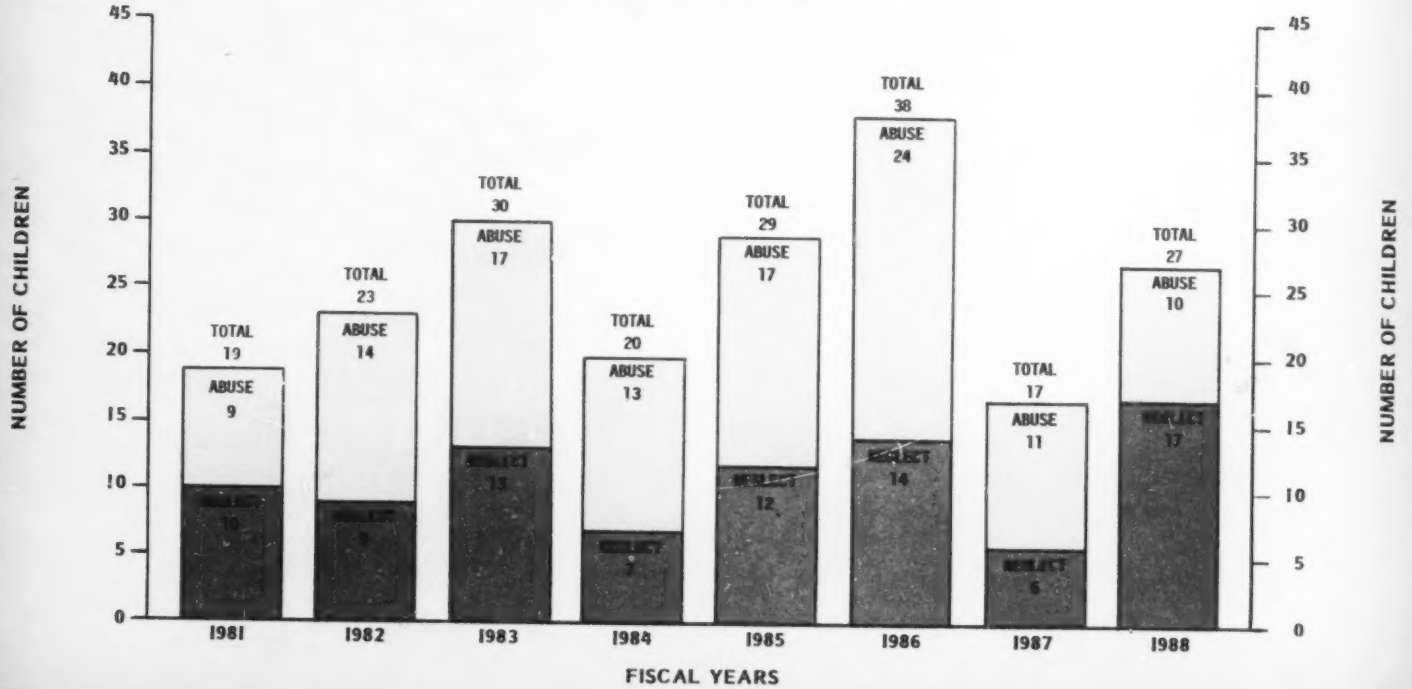
NUMBER OF CHILDREN REPORTED AS VICTIMS OF SEXUAL ABUSE

(Substantiated and Indicated Cases)



FATALITIES DUE TO ABUSE/NEGLECT

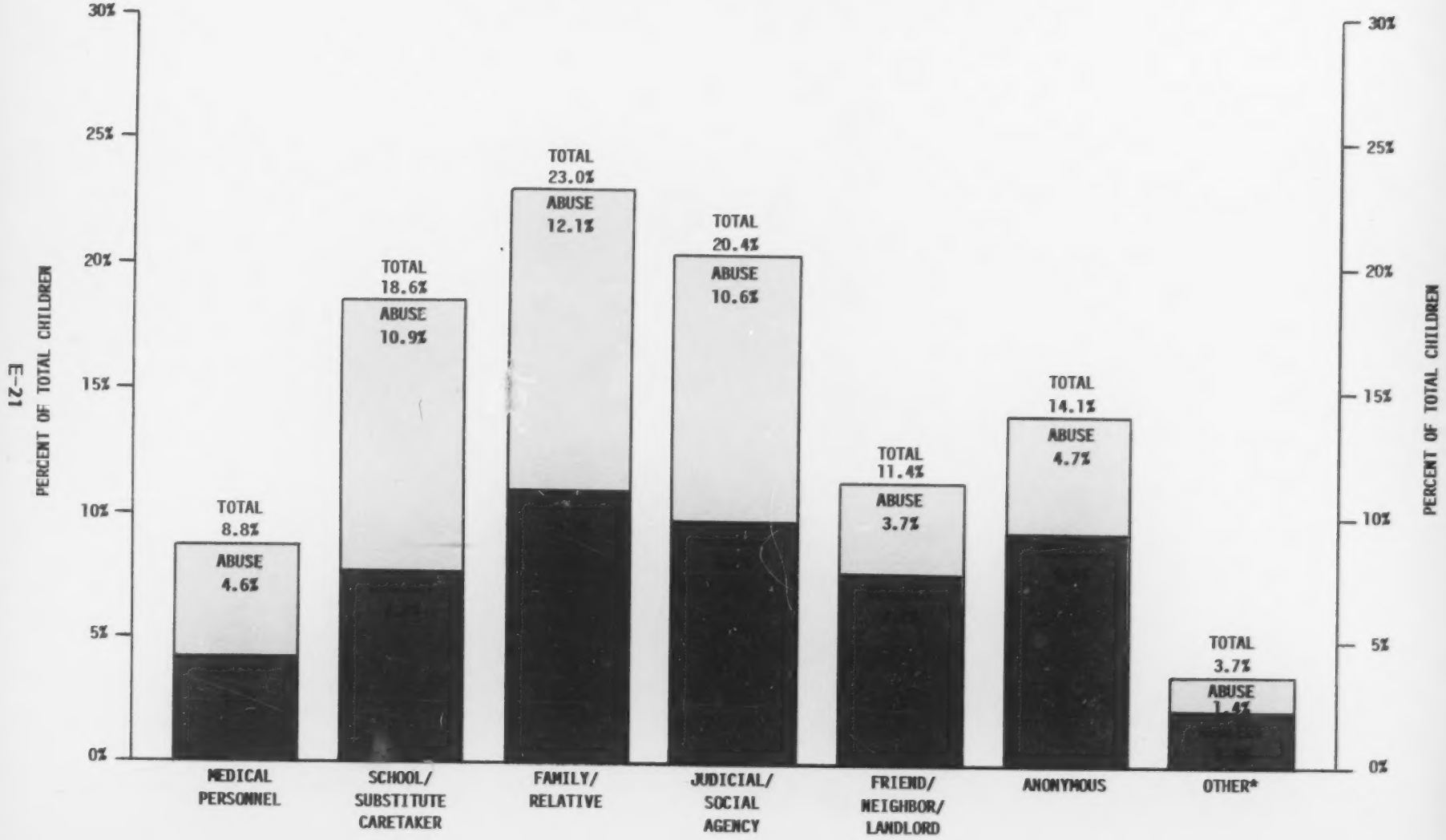
(Substantiated and Indicated Cases)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

SOURCE OF INITIAL CHILD ABUSE & NEGLECT REPORTS

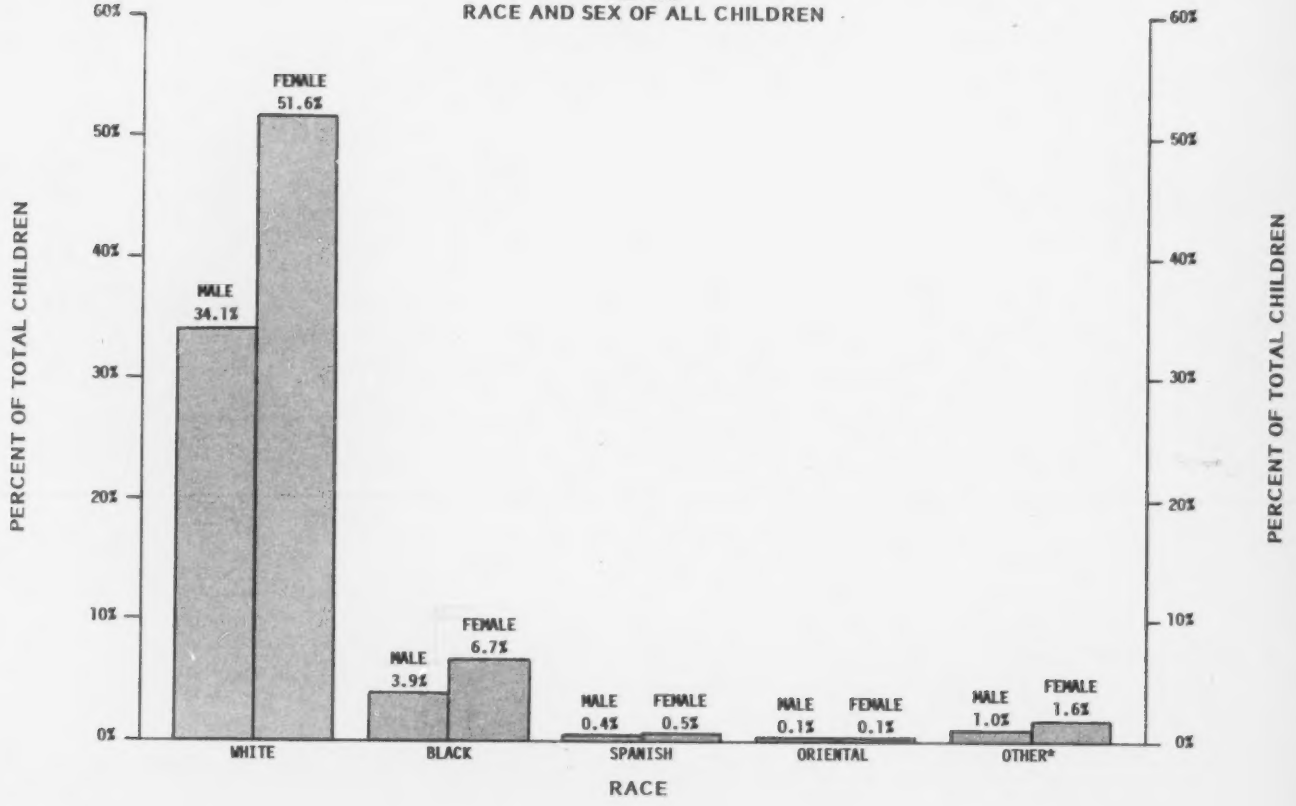


* Other includes Military and unknown

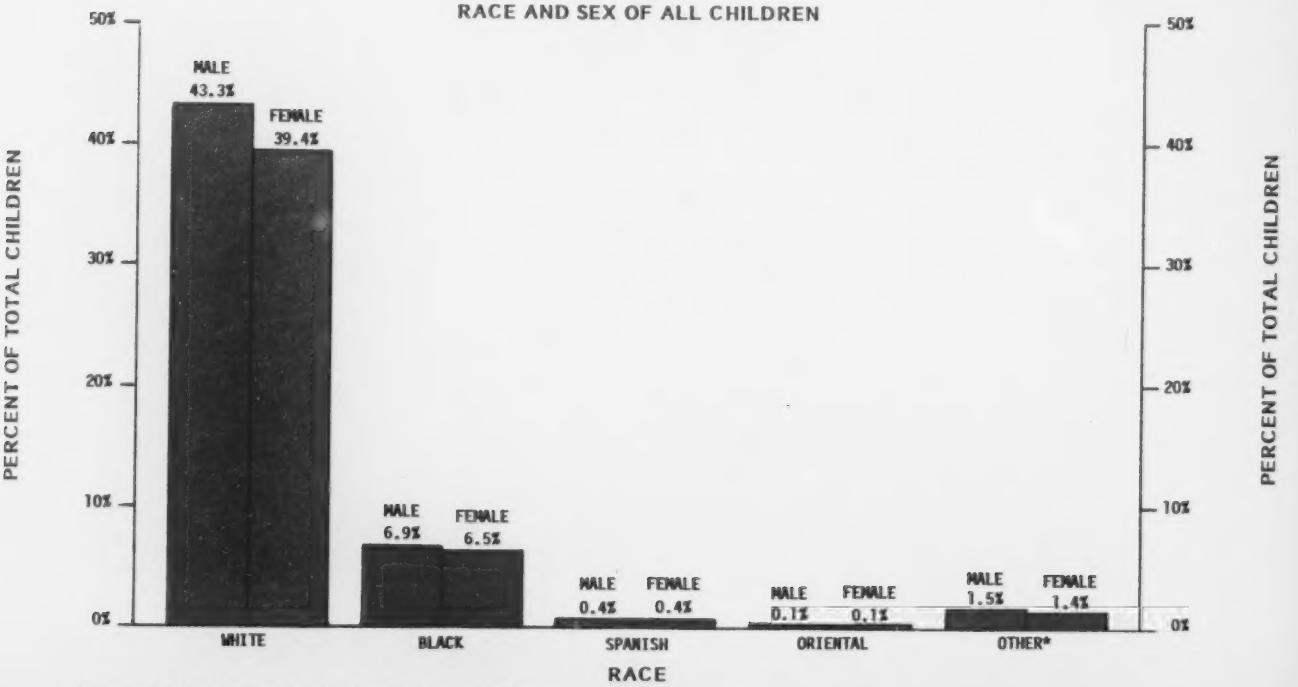
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

ABUSE
RACE AND SEX OF ALL CHILDREN



NEGLECT
RACE AND SEX OF ALL CHILDREN

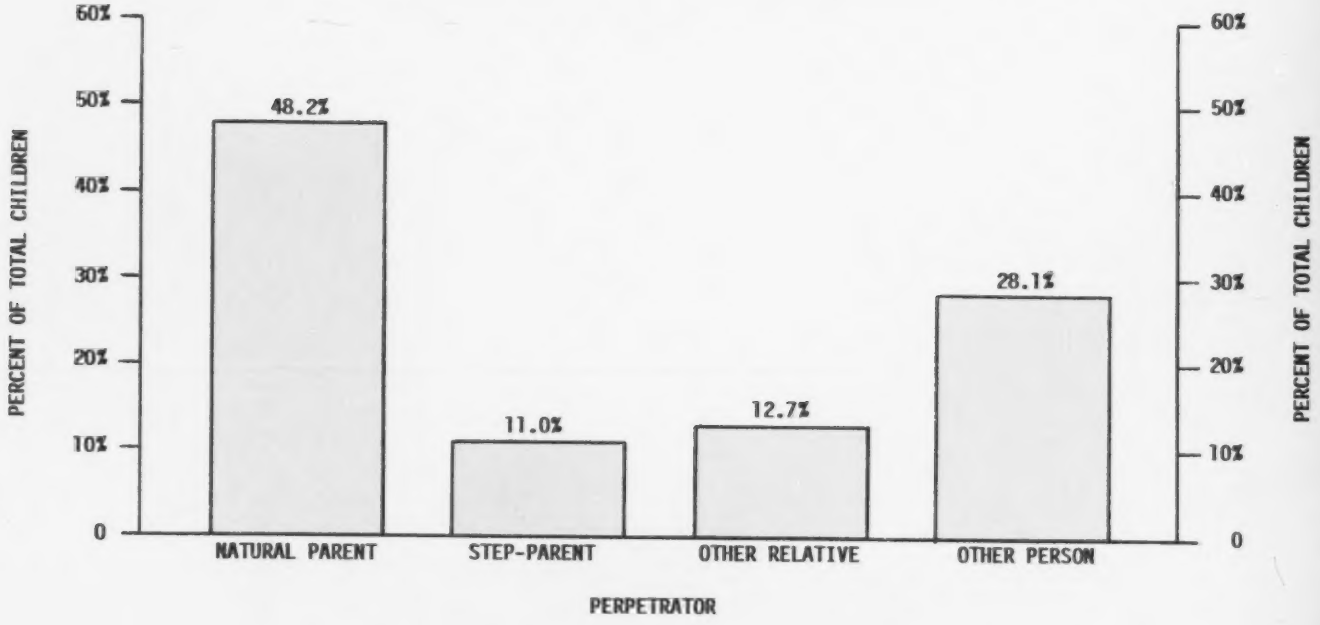


*Other includes Bi-racial, American Indian and Unknown

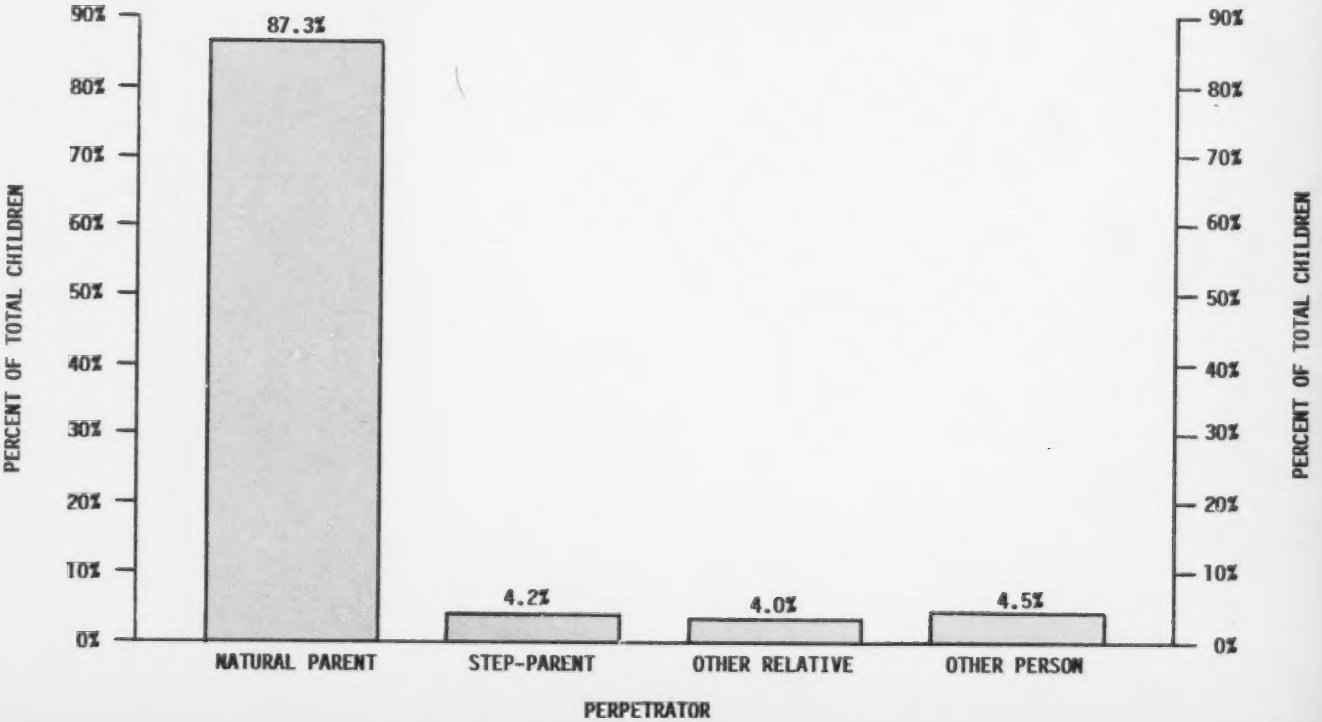
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

RELATIONSHIP OF PERPETRATOR TO CHILD ABUSE VICTIM
(For 7,608 substantiated and indicated children)



RELATIONSHIP OF PERPETRATOR TO CHILD NEGLECT VICTIM
(For 7,232 substantiated and indicated children)



STATE OF INDIANA

CHILD PROTECTION SERVICES PROGRAM

NUMBER OF ABUSE & NEGLECT CHILDREN PER 1,000 POPULATION UNDER THE AGE OF 18

NOTE: Total State Population under the age of 18 is 1,618,318 Per the 1980 Census.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE IN SEXUAL ABUSE REPORTS ONLY
SUBSTANTIATED AND INDICATED CASES

Demographic Characteristics of Children Reported Abused in Sexual Reports Only

Child Characteristics	Number	Percent
Age of Child		
0 - 3	406	12.0%
4 - 6	589	17.4
7 - 12	1,177	34.8
13 +	1,144	33.8
Age Not Reported	70	2.0
Sex of Child		
Male	676	20.0
Female	2,710	80.0
Race of Child		
White	2,961	87.5
Black	314	9.3
Hispanic	25	0.7
Other/Not Reported	86	2.5
Total Children	3,386	100.0%

Percent of Perpetrators by Relationship to Child Victim in Sexual Abuse Reports Only

Relationship	Percent of Involvement
Natural Parent	24.5%
Adoptive Parent	1.5
Foster Parent	0.3
Step-Parent	8.9
Other Relative	11.7
Grandparent	2.6
Boy/Girl Friend of Parent	5.1
Babysitter	2.5
Teacher	0.1
Institution Staff	0.1
Sibling	3.2
None	29.0
Unknown	10.5
Total	100.0%

NOTE: Based on Duplicated Count of 3,818 Perpetrators.

Demographic Characteristics of Perpetrator in Sexual Abuse Reports Only

Sex	Percent
Male	76.8%
Female	12.4
Unknown	10.8
Total	100.0%

Age Group	Percent
Under 13	2.0%
13 - 19	8.3
20 - 29	4.5
30 - 39	3.8
40 - 49	1.7
50 - 59	0.7
60 & Over	0.7
Not Reported	78.3
Total	100.0%

Race	Percent
White	72.8%
Black	8.4
Hispanic	1.0
Other	0.3
Unknown	17.5
Total	100.0%

NOTE: Based on Non-Duplicated Count of 3,456 Perpetrators.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT FATALITIES

Total Number of Children

Abuse		Neglect		Total	
10	37%	17	63%	27	100%

County of Occurrence

County	Number of Children
Allen	1
DeKalb	1
Delaware	2
Hendricks	1
Henry	1
Johnson	1
Lake	2
Marion	12
St. Joseph	1
Vanderburgh	3
Wayne	1
Whitley	1
Total	27

Age of Children

Total	Under 1	1-3	4-6	7-9	10-12	13-15
27	14	4	5	2	1	1

Average Age of Children = 2.9 years

Race of Children

White	Black	Unknown	Total
16	10	1	27

Sex of Children

Male	Female	Unknown	Total
13	13	1	27

Type of Household

Household	Number
Single Parent	10
Two Parent	10
Extended Family	2
Multi-Family	1
Unknown	4
Total	27

Marital Status of Parents

Single	12
Married	9
Unknown	6
Total	27

Relationship of Perpetrator to Child

Relationship	Number of Perpetrators
Natural Parent	30
Other Relative	2
Boyfriend of Parent	1
None	1
Unknown	1
Total	35

Age of Perpetrator

Not Reported	15-19	20-25	Total
29	2	4	35

Race of Perpetrator

White	Black	Unknown	Total
20	11	4	35

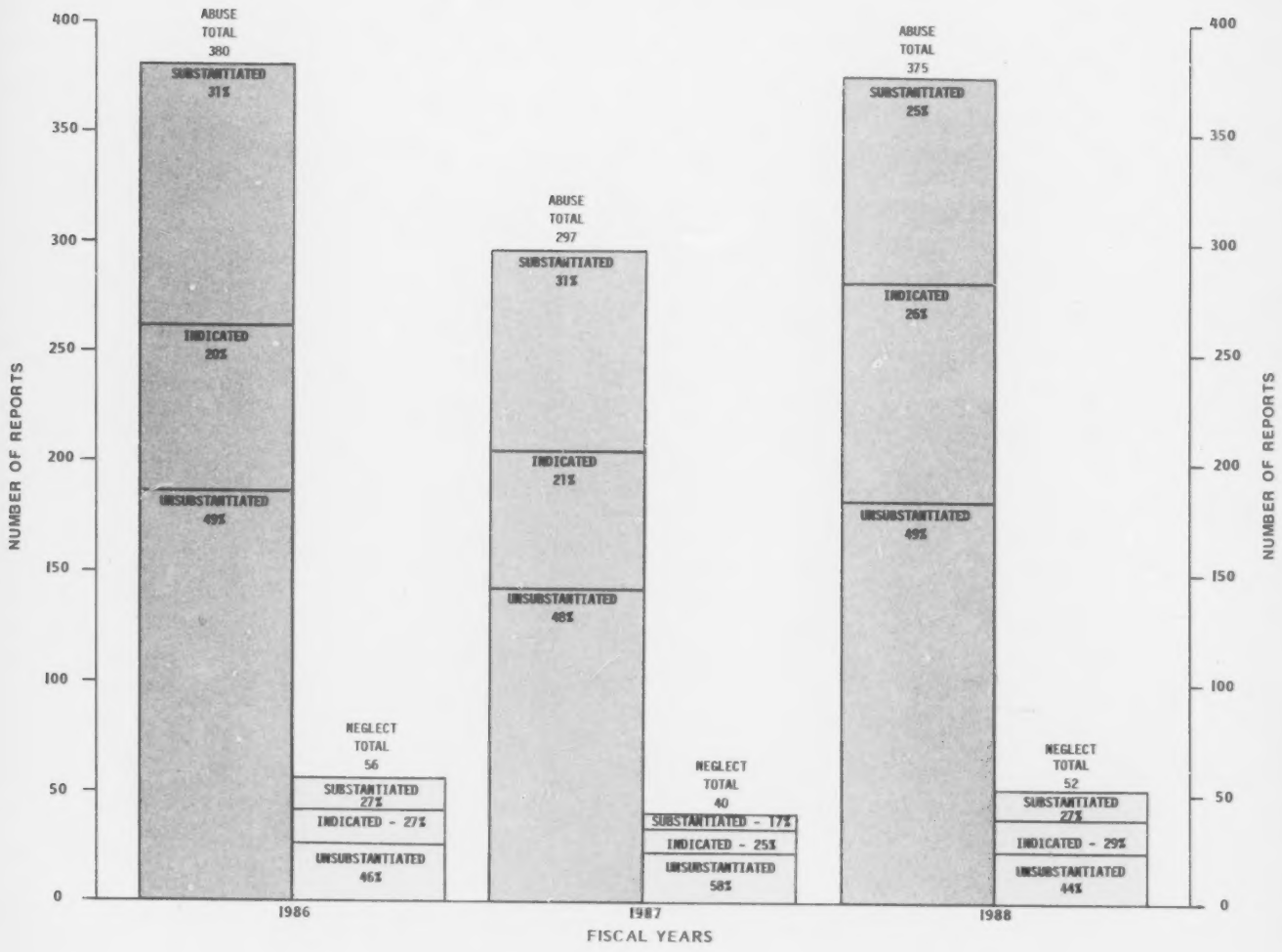
Sex of Perpetrator

Male	Female	Unknown	Total
10	22	3	35

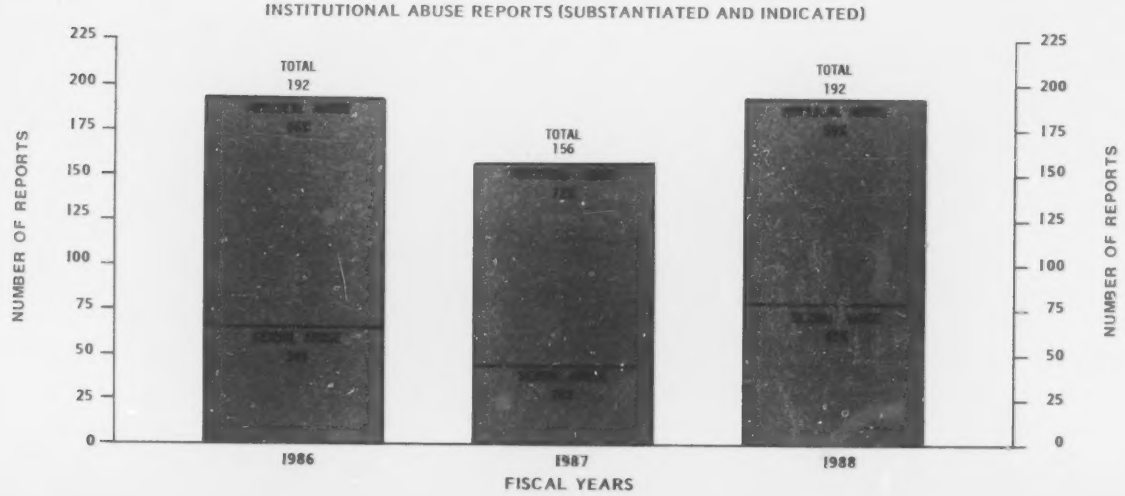
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION PROGRAM

INSTITUTIONAL ABUSE AND NEGLECT REPORTS



INSTITUTIONAL ABUSE REPORTS (SUBSTANTIATED AND INDICATED)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

INSTITUTIONAL ABUSE AND NEGLECT BY TYPE OF FACILITY

Facility	Total Investigations		Substantiated Investigations			Indicated Investigations			Unsubstantiated Investigations	
	Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Abuse	Neglect
Foster Home	67	12	8	6	1	12	6	6	35	5
School	127	6	25	12	2	24	8	3	58	1
Day Care Center	15	1	0	0	0	2	2	0	11	1
Day Care Home	51	20	13	6	4	13	4	6	15	10
Residential Facility	80	13	0	18	7	11	9	0	42	6
State Institution	13	0	1	0	0	0	1	0	11	0
Hospital	17	0	1	3	0	2	2	0	9	0
Other	5	0	1	1	0	1	0	0	2	0
Total	375	52	49	46	14	65	32	15	183	23

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF INSTITUTIONAL ABUSE BY RACE, SEX AND AGE
(for 262 Substantiated and Indicated Children*)

		RACE AND SEX						AGE GROUP				
		White		Black		Other**						
	Total	Male	Female	Male	Female	Male	Female	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Abuse - Total Children Involved	124	38	66	5	6	5	4	8	9	57	49	1
Exploitation	3	0	2	0	0	1	0	1	0	0	2	0
Rape	5	1	3	0	1	0	0	0	0	3	2	0
Child Molestation	95	30	57	2	4	0	2	5	9	45	36	0
Deviate Sexual Act	29	9	10	3	1	4	2	4	1	12	11	1
Physical Abuse - Total Children Involved	138	81	28	13	9	6	1	28	15	53	38	4
Bruises/Cuts/Welts	95	59	18	7	5	5	1	20	12	28	33	2
Bone Fracture	7	4	3	0	0	0	0	4	0	2	1	0
Skull Fracture	1	0	1	0	0	0	0	0	1	0	0	0
Wounds/Punctures/Bites	2	1	1	0	0	0	0	1	1	0	0	0
Burns/Scalds	4	1	1	2	0	0	0	0	0	3	1	0
Shaking/Dislocation/Sprains	6	4	0	0	2	0	0	0	0	6	0	0
Asphyxiation/Suffocation	1	1	0	0	0	0	0	0	0	1	0	0
Inappropriate Discipline	57	30	12	5	7	2	1	7	5	28	13	4

TYPE OF INSTITUTIONAL NEGLECT BY RACE, SEX AND AGE
(for 48 Substantiated and Indicated Children*)

		RACE AND SEX						AGE GROUP				
		White		Black		Other**						
	Total	Male	Female	Male	Female	Male	Female	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	0	0	0	0	0	0	0	0	0	0	0	0
Neglect - Total Children Involved	48	18	14	1	4	6	5	17	9	4	12	6
Lack Food, Shelter, Clothing	3	0	2	0	0	1	0	0	0	0	2	1
Lack of Supervision	33	14	12	1	2	1	3	10	8	3	11	1
Lock In/Out	1	0	1	0	0	0	0	0	0	1	0	0
Environment Life/Health Endangering	15	5	4	0	0	4	2	5	1	0	4	5
Close Confinement	2	0	0	0	1	1	0	0	0	1	1	0
Poor Hygiene	1	0	0	0	1	0	0	1	0	0	0	0

*Data reflects multiple types of Abuse or Neglect for some children.

**Other includes Spanish, Bi-racial, Oriental, and unknown.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
INSTITUTIONAL SEXUAL ABUSE REPORTS ONLY

RELATIONSHIP OF PERPETRATOR TO CHILD VICTIM
FOR SUBSTANTIATED AND INDICATED CASES

Facility	Facility Staff	Other Resident	Total
Foster Home	11	1	12
School	20	0	20
Day Care Center	2	0	2
Day Care Home	9	1	10
Residential Facility	8	19	27
State Institution	0	1	1
Hospital	0	5	5
Other	1	0	1
Total	51	27	78*

*This total includes 3 instances where the relationship of the perpetrator was unknown or where the staff and other residents were not involved as perpetrators.

CHILD WELFARE ANALYSIS

NUMBER OF COUNTY WELFARE DEPARTMENT JUVENILE WARDS PER THOUSAND OF POPULATION

County	1986 Estimated Population*	Wards June 1988	Wards Per Thousand	County	1986 Estimated Population*	Wards June 1988	Wards Per Thousand
Adams	30,300	41	1.4	Lawrence	42,400	65	1.5
Allen	295,300	412	1.4	Madison	132,700	224	1.7
Bartholomew	64,500	134	2.1	Marion	785,000	1,547	2.0
Benton	9,800	21	2.1	Marshall	41,300	28	0.7
Blackford	15,000	15	1.0	Martin	11,000	21	1.9
Boone	38,400	39	1.0	Miami	38,000	36	0.9
Brown	12,800	15	1.2	Monroe	101,700	103	1.0
Carroll	19,100	9	0.5	Montgomery	35,300	70	2.0
Cass	39,700	33	0.8	Morgan	53,000	112	2.1
Clark	88,800	116	1.3	Newton	13,900	29	2.1
Clay	24,700	41	1.7	Noble	37,200	44	1.2
Clinton	31,100	66	2.1	Ohio	5,300	6	1.1
Crawford	10,300	11	1.1	Orange	19,300	35	1.8
Daviess	28,700	71	2.5	Owen	16,900	19	1.1
Dearborn	37,200	45	1.2	Parke	15,900	22	1.4
Decatur	23,500	12	0.5	Perry	19,000	29	1.5
DeKalb	33,800	66	2.0	Pike	13,200	17	1.3
Delaware	120,900	207	1.7	Porter	123,100	159	1.3
Dubois	36,000	39	1.1	Posey	25,800	21	0.8
Elkhart	146,400	430	2.9	Pulaski	13,200	7	0.5
Fayette	27,500	28	1.0	Putnam	30,000	35	1.2
Floyd	63,000	164	2.6	Randolph	28,000	29	1.0
Fountain	18,600	13	0.7	Ripley	25,400	21	0.8
Franklin	20,100	31	1.5	Rush	18,800	23	1.2
Fulton	18,700	37	2.0	Scott	20,400	29	1.4
Gibson	33,500	40	1.2	Shelby	39,500	68	1.7
Grant	77,100	116	1.5	Spencer	20,300	5	0.2
Greene	30,400	28	0.9	Starke	21,400	13	0.6
Hamilton	94,200	34	0.4	Steuben	26,500	52	2.0
Hancock	44,900	34	0.8	St. Joseph	241,400	413	1.7
Harrison	29,100	30	1.0	Sullivan	20,600	42	2.0
Hendricks	74,500	53	0.7	Switzerland	7,300	2	0.3
Henry	50,100	45	0.9	Tippecanoe	124,400	206	1.7
Howard	85,200	95	1.1	Tipton	16,200	12	0.7
Huntington	35,500	55	1.5	Union	7,000	7	1.0
Jackson	37,100	35	0.9	Vanderburgh	167,600	365	2.2
Jasper	26,300	24	0.9	Vermillion	17,600	7	0.4
Jay	21,800	23	1.1	Vigo	109,500	126	1.2
Jefferson	29,300	38	1.3	Wabash	35,200	82	2.3
Jennings	22,800	51	2.2	Warren	8,500	3	0.4
Johnson	83,200	76	0.9	Warrick	45,400	86	1.9
Knox	41,400	64	1.5	Washington	22,500	22	1.0
Kosciusko	63,600	54	0.8	Wayne	72,200	164	2.3
LaGrange	28,000	57	2.0	Wells	24,400	36	1.5
Lake	491,700	1,408	2.9	White	23,300	20	0.9
LaPorte	106,100	95	0.9	Whitley	27,000	28	1.0
				Total	5,503,600	9,041	1.6

*SOURCE - INDIANA STATE BOARD OF HEALTH

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

Case Activity For Children in Substitute Care for the Period July 1987 through June 1988

Children in Care at End of Prior Period	Children Entering Care During Period	Children Leaving Care During Period	Children in Care at End of Period
5,383	3,322	2,557	6,148

Children Leaving Care by Reason and Race

	RACE									
	White		Black		Hispanic		Other		Total	
Reason for Leaving Care	#	Column %	#	Column %	#	Column %	#	Column %	#	Column %
Reunification (Own Home)	1,219	62.9	337	64.3	69	81.2	7	70.0	1,632	63.8
Adoption	162	8.4	45	8.6	3	3.5	1	10.0	211	8.2
Relative Placement	76	3.9	34	6.5	1	1.2	1	10.0	112	4.4
Guardianship	64	3.3	20	3.8	2	2.3	0	0.0	86	3.4
Independent Living	281	14.5	58	11.1	5	5.9	1	10.0	345	13.5
Other	136	7.0	30	5.7	5	5.9	0	0.0	171	6.7
Total Children	1,938	100.0	524	100.0	85	100.0	10	100.0	2,557	100.0

Type of Placement for Children in Care at End of Period by Race

	RACE									
	White		Black		Hispanic		Other		Total	
Type of Substitute Care Placement	#	Column %	#	Column %	#	Column %	#	Column %	#	Column %
Relative Home	719	16.9	409	24.5	43	22.9	2	7.1	1,173	19.1
Foster Home	2,242	52.6	782	46.8	80	42.5	23	82.2	3,127	50.9
Institution	835	19.6	334	20.0	41	21.8	0	0.0	1,210	19.7
Group Home	251	5.9	58	3.5	8	4.3	3	10.7	320	5.2
Hospital/Nursing Home	116	2.7	46	2.7	5	2.7	0	0.0	167	2.7
Other	99	2.3	41	2.4	11	5.8	0	0.0	151	2.4
Total Children	4,262	100.0	1,670	100.0	188	100.0	28	100.0	6,148	100.0

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

CHARACTERISTICS OF CHILDREN IN SUBSTITUTE CARE - AGE, RACE, AND SPECIAL NEEDS WITH REGARD TO PLACEMENT

Age & Race		SPECIAL NEEDS					Total Unduplicated Count With Special Needs*	Total Unduplicated Count With No Special Needs	Grand Total Unduplicated Count
		Age	Race	Sibling	Ethnic	Mental or Physical Handicap			
Under 1 Yr.	White	0	0	35	0	5	39	166	205
	Black	0	26	13	3	1	35	50	85
	Hispanic	0	0	0	1	0	1	4	5
	Other	0	1	0	0	0	1	1	2
1-2 Yrs.	White	0	0	81	0	2	83	295	378
	Black	85	37	25	9	3	115	51	166
	Hispanic	6	3	3	1	0	6	10	16
	Other	0	1	0	0	0	1	0	1
3-5 Yrs.	White	0	0	209	0	9	213	342	555
	Black	241	104	87	4	1	241	0	241
	Hispanic	29	4	11	8	0	29	0	29
	Other	4	0	2	2	0	4	0	4
6-8 Yrs.	White	537	0	246	0	24	537	0	537
	Black	220	106	95	3	6	220	0	220
	Hispanic	23	1	9	12	0	23	0	23
	Other	5	1	4	5	0	5	0	5
9-11 Yrs.	White	512	0	236	1	22	512	0	512
	Black	244	141	101	4	7	244	0	244
	Hispanic	26	5	11	9	1	26	0	26
	Other	2	1	1	2	0	2	0	2
12-14 Yrs.	White	761	0	244	3	43	761	0	761
	Black	314	170	110	9	17	314	0	314
	Hispanic	31	6	17	13	1	31	0	31
	Other	1	0	1	1	0	1	0	1
15-17 Yrs.	White	1,118	0	318	1	72	1,118	0	1,118
	Black	345	219	113	3	13	345	0	345
	Hispanic	52	10	17	22	0	52	0	52
	Other	7	4	2	2	0	7	0	7
18-20 Yrs.	White	196	0	68	1	29	196	0	196
	Black	55	46	18	0	9	55	0	55
	Hispanic	6	1	3	4	2	6	0	6
	Other	6	4	3	2	0	6	0	6
Total Children		4,826	891	2,083	125	267	5,229	919	6,148

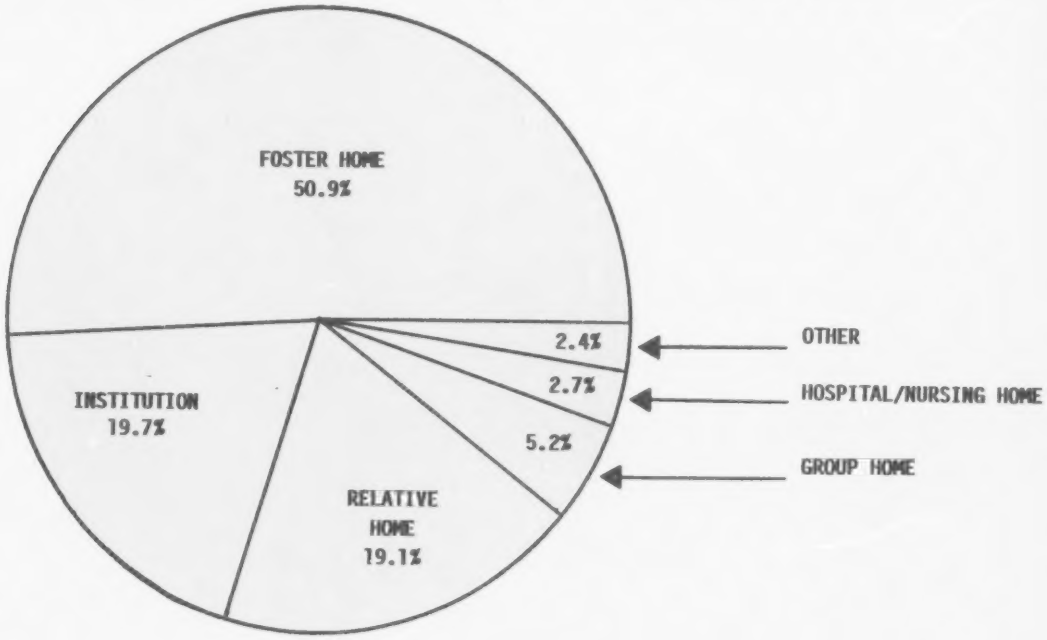
*Data relects multiple special needs for some children.

Note: Other includes Asian, American Indian, Native Alaskan, and Unknown.

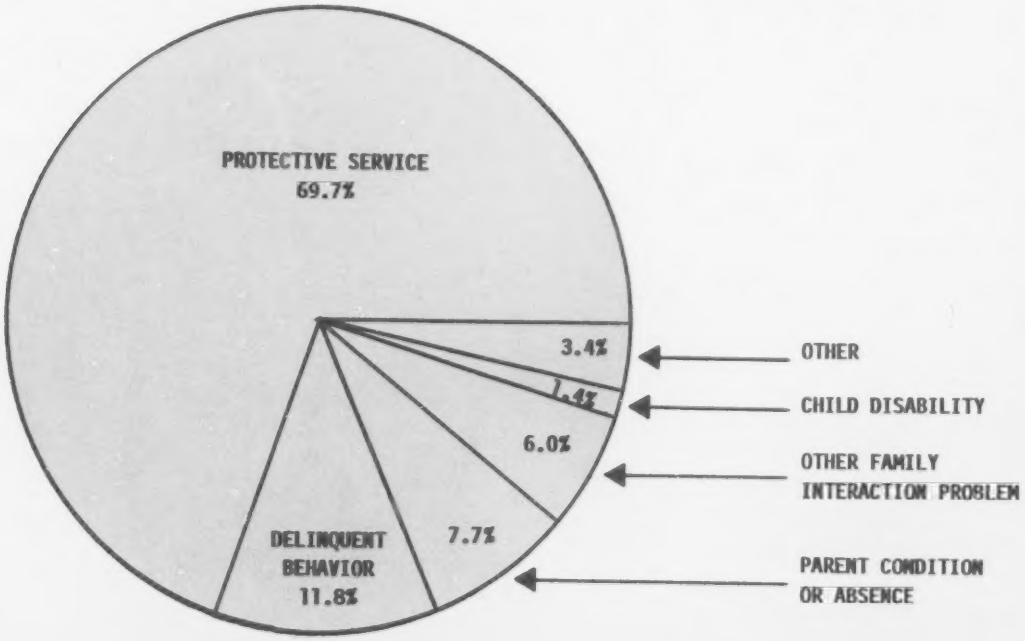
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

SUBSTITUTE CARE PROGRAM

TYPE OF PLACEMENT FOR CHILDREN IN CARE AT END OF JUNE 1988



REASON FOR ENTERING CARE FOR CHILDREN IN CARE AT END OF JUNE 1988



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

Children Free For Adoption By Age, Sex and Race

Type of Placement

Age & Sex	In Non-Finalized Adoptive Placement				Not In Adoptive Placement				
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Total
Under 1 Yr. Male	10	1	0	0	6	4	0	0	21
Female	8	6	0	1	4	1	0	0	20
1-2 Yrs. Male	13	7	0	0	7	3	1	0	31
Female	9	5	0	0	8	1	0	0	23
3-5 Yrs. Male	18	5	0	0	21	8	0	0	52
Female	11	4	0	0	16	7	2	0	40
6-8 Yrs. Male	12	5	0	0	26	11	0	0	54
Female	17	9	0	0	23	9	1	0	59
9-11 Yrs. Male	9	3	1	0	27	15	1	0	56
Female	12	4	0	0	14	5	0	0	35
12-14 Yrs. Male	11	7	0	0	38	16	2	0	74
Female	12	3	1	0	25	7	0	0	48
15-17 Yrs. Male	6	2	0	0	48	18	3	1	78
Female	4	0	0	0	39	14	1	0	58
18-20 Yrs. Male	0	0	0	0	14	2	0	1	17
Female	2	1	0	0	11	3	1	0	18
Total Children	154	62	2	1	327	124	12	2	684

Adoptions Finalized by Age, Sex and Type of Adoptive Home

Type of Adoptive Home

Age	Foster Parent		Relative		Unrelated-Not Foster Parent		
	Male	Female	Male	Female	Male	Female	Total
Under 1 Yr.	0	1	0	0	2	4	7
1 - 2 Yrs.	14	14	1	2	25	14	70
3 - 5 Yrs.	20	18	5	1	11	15	70
6 - 8 Yrs.	19	11	1	3	9	13	56
9 - 11 Yrs.	11	11	4	3	8	6	43
12 - 14 Yrs.	9	6	2	1	5	5	28
15 - 17 Yrs.	5	1	0	0	4	2	12
18 - 20 Yrs.	1	0	0	0	1	1	3
Total Children	79	62	13	10	65	60	289

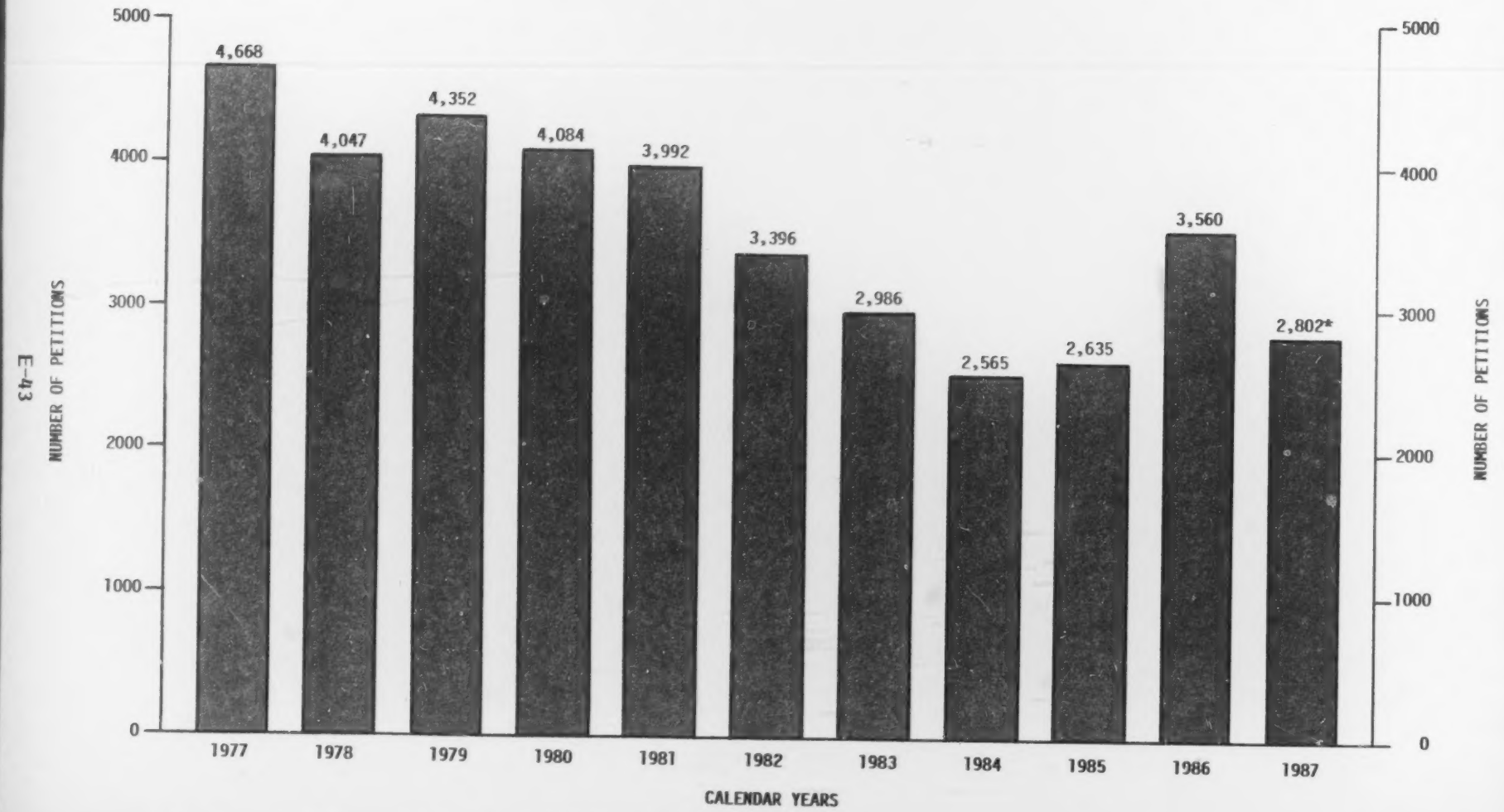
CHILDREN IN ADOPTIVE PLACEMENT
BY LENGTH OF TIME FREE FOR ADOPTION PRIOR TO ADOPTIVE PLACEMENT BY AGE AND RACE

LENGTH OF TIME FREE

Age and Race		0 to 6 Months	6 Months to 1 Yr.	1 to 2 Yrs.	2 to 3 Yrs.	3 Yrs. & Over	Unreported Termination Dates	Termination After Placement	Total
Under 1 Yr.	White	10	0	0	0	0	6	2	18
	Black	4	1	0	0	0	1	1	7
	Hispanic	0	0	0	0	0	0	0	0
	Other	1	0	0	0	0	0	0	1
1-2 Yrs.	White	14	2	0	0	0	3	3	22
	Black	4	2	1	0	0	2	3	12
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
3-5 Yrs.	White	14	1	7	0	0	5	2	29
	Black	4	0	4	0	0	1	0	9
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
6-8 Yrs.	White	12	2	6	1	0	7	1	29
	Black	3	1	3	2	0	5	0	14
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
9-11 Yrs.	White	11	3	3	1	1	1	1	21
	Black	0	1	2	3	0	1	0	7
	Hispanic	0	0	1	0	0	0	0	1
	Other	0	0	0	0	0	0	0	0
12-14 Yrs.	White	5	4	6	3	0	4	1	23
	Black	0	0	1	1	2	5	1	10
	Hispanic	0	0	1	0	0	0	0	1
	Other	0	0	0	0	0	0	0	0
15-17 Yrs.	White	3	1	3	1	1	0	1	10
	Black	0	0	0	0	0	2	0	2
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
18-20 Yrs.	White	0	0	1	0	0	1	0	2
	Black	0	0	0	0	0	1	0	1
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
Total Children		85	18	39	12	4	45	16	219

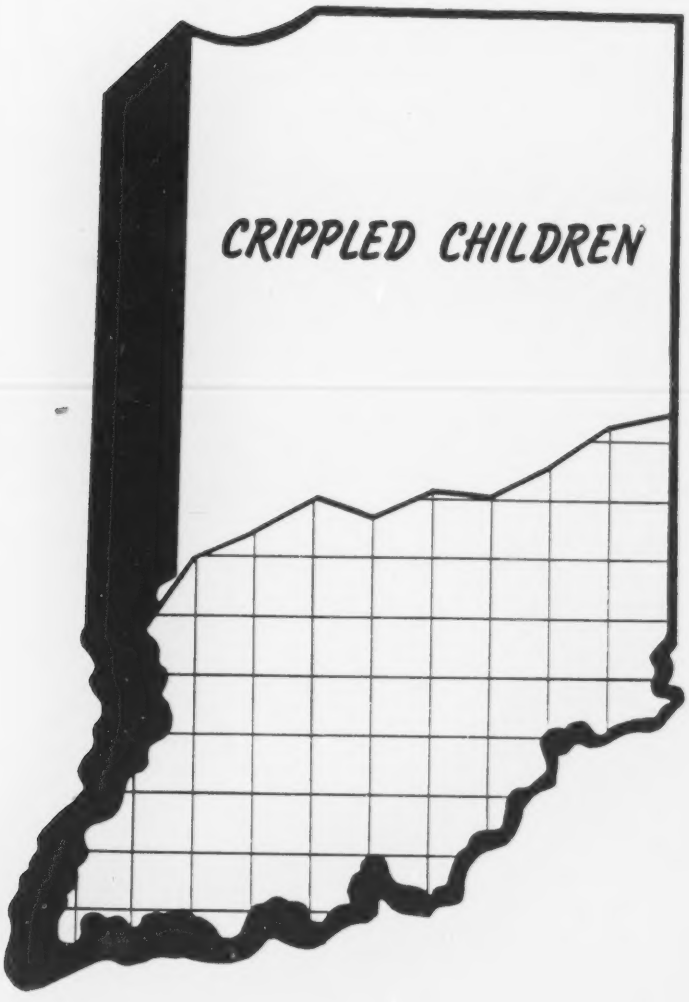
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL NUMBER OF ADOPTION PETITIONS FILED DURING CALENDAR YEARS 1977 - 1987



*Petitioners: Step-parent (51.6%), County Welfare (23.6%), Private Agency (9.6%), Relative (7.8%) & Independent (7.4%)

SECTION F

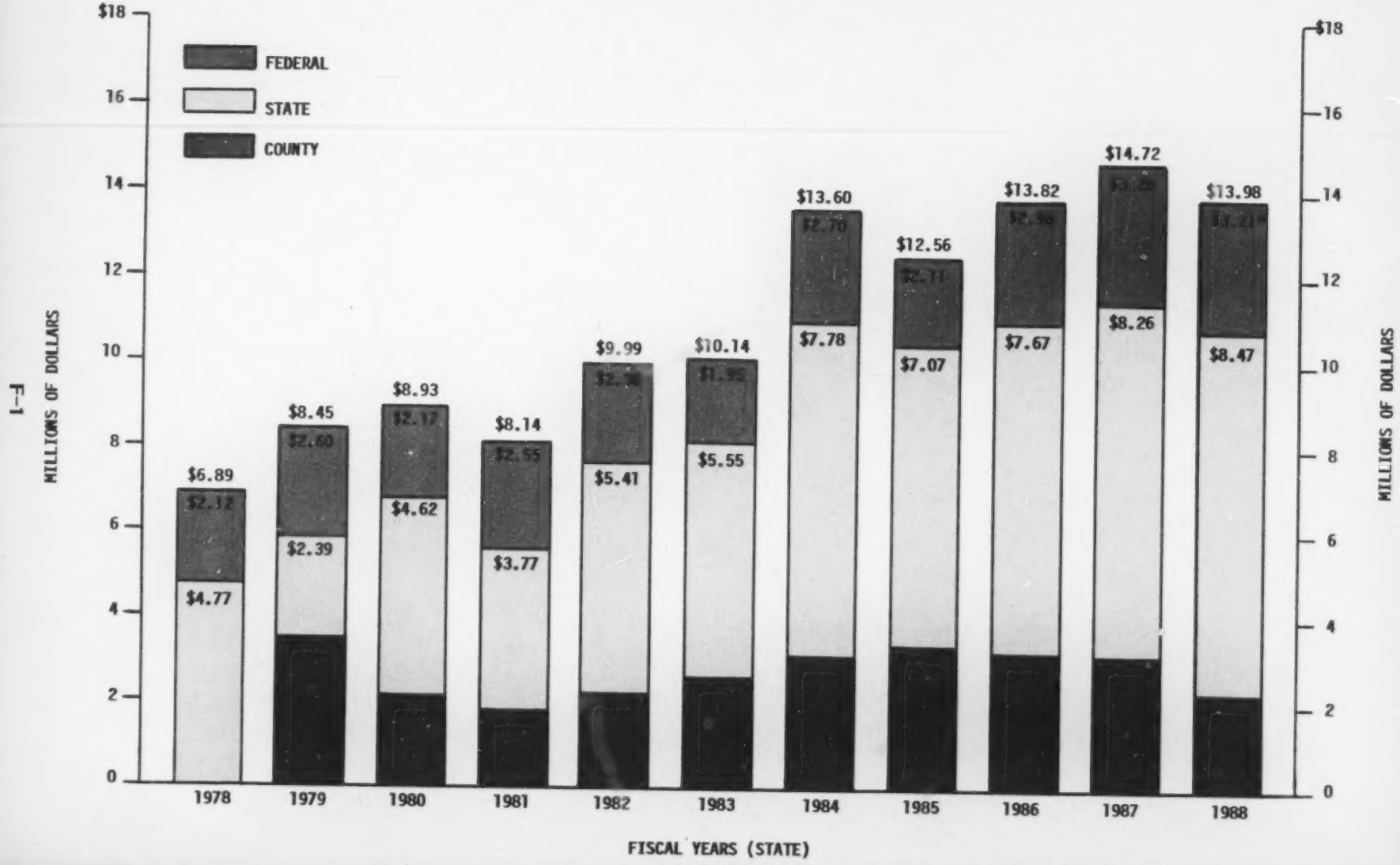


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CRIPPLED CHILDREN PROGRAM

TOTAL EXPENDITURES

Federal (VIA S.D.P.W.) vs. State/County Disbursement of Funds

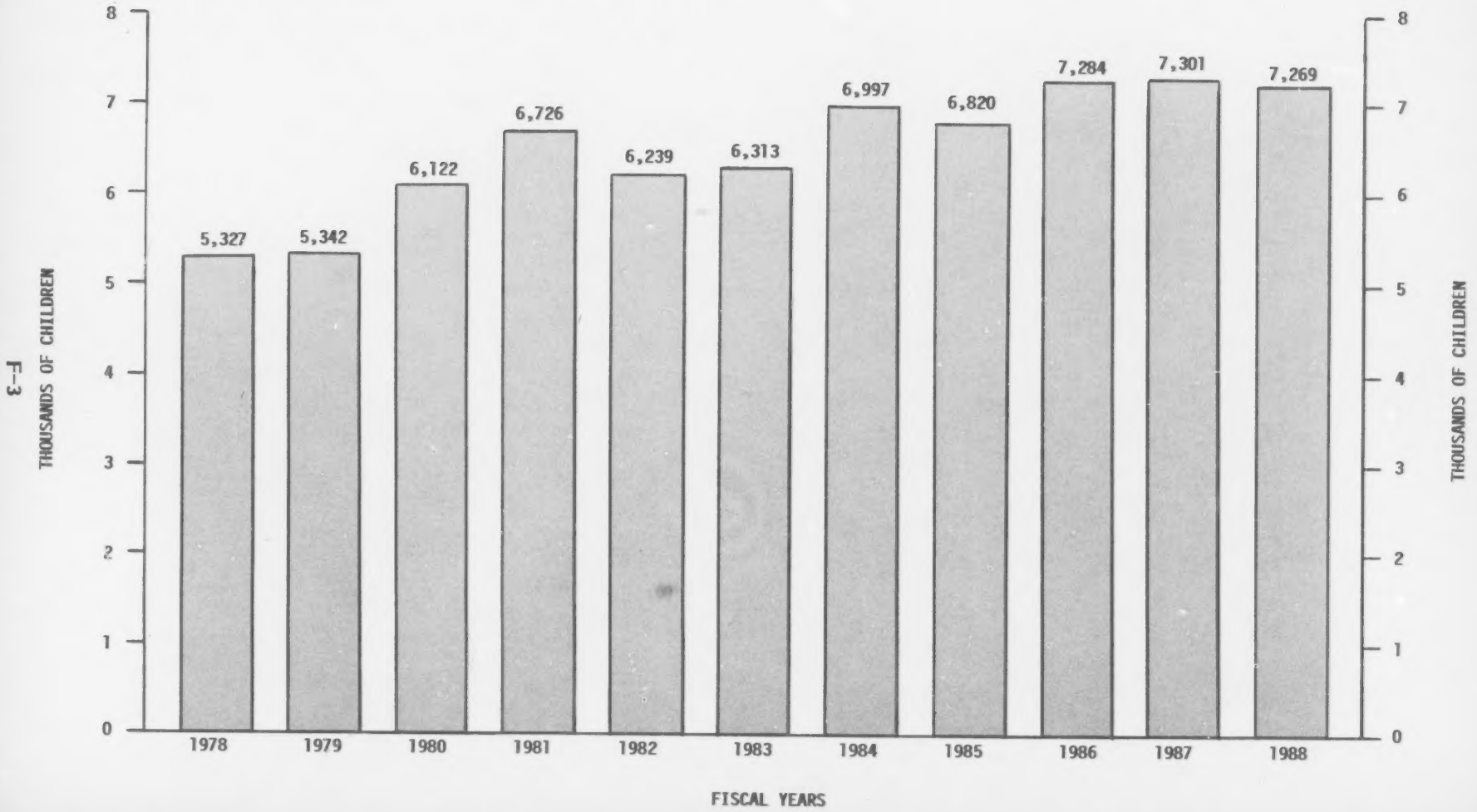


* Includes $2.14 million administrative costs.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CRIPPLED CHILDREN PROGRAM

NUMBER OF CHILDREN RECEIVING SERVICES



CRIPPLED CHILDREN PROGRAM

Number of Children Receiving Services for Crippled Children
Fiscal Year 1988

County	Number of Children	County	Number of Children
Adams	77	Lawrence	75
Allen	336	Madison	167
Bartholomew	104	Marion	963
Benton	18	Marshall	53
Blackford	23	Martin	24
Boone	36	Miami	49
Brown	13	Monroe	63
Carroll	34	Montgomery	41
Cass	59	Morgan	126
Clark	265	Newton	18
Clay	18	Noble	23
Clinton	34	Ohio	4
Crawford	16	Orange	61
Daviess	42	Owen	25
Dearborn	28	Parke	46
Decatur	34	Perry	27
DeKalb	32	Pike	9
Delaware	161	Porter	92
DuBois	23	Posey	24
Elkhart	251	Pulaski	17
Fayette	40	Putnam	52
Floyd	114	Randolph	41
Fountain	26	Ripley	33
Franklin	21	Rush	34
Fulton	22	Scott	53
Gibson	32	Shelby	38
Grant	79	Spencer	27
Greene	27	Starke	46
Hamilton	64	Steuben	37
Hancock	37	St. Joseph	436
Harrison	53	Sullivan	34
Hendricks	57	Switzerland	19
Henry	56	Tippecanoe	105
Howard	103	Tipton	18
Huntington	55	Union	10
Jackson	55	Vanderburgh	260
Jasper	32	Vermillion	23
Jay	36	Vigo	195
Jefferson	62	Wabash	39
Jennings	39	Warren	11
Johnson	57	Warrick	86
Knox	32	Washington	52
Kosciusko	67	Wayne	126
LaGrange	42	Wells	30
Lake	613	White	22
LaPorte	90	Whitley	20
		Total	7,269

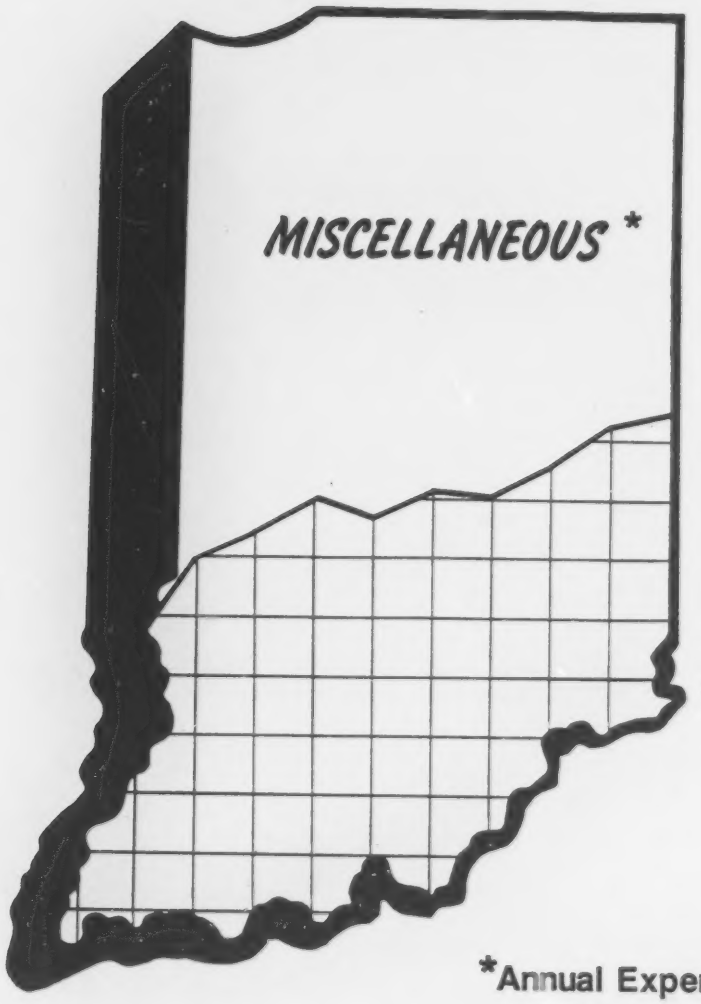
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

SERVICES FOR CRIPPLED CHILDREN

Diagnostic and Treatment Centers - Location and Services Available

Name of Hospital	Location	Children Assigned	Medical Services Provided	
Deaconess Hospital	Evansville	423	Pediatric Orthopedic Cleft Palate	Neurology Dental
Lutheran Hospital	Fort Wayne	604	Pediatric Ear-Nose-Throat Audiology Scoliosis Dental	Orthopedic Neurosurgery Myelomeningocele Plastic Surgery Cardiology
Methodist Hospital	Gary	197	Pediatric Dental	Orthopedic Orthodontal
Other Area Hospitals	Gary	9	Pediatric Dental	Orthopedic Orthodontal
Southern Indiana Rehabilitation Center	Jeffersonville	664	Pediatric Elastric Surgery Urology Neurology	Orthopedic Dental Cardiology
Orthopedic Surgeons of Richmond	Richmond	11	Orthopedic	
St. Joseph Hospital	South Bend	589	Pediatric Neurosurgery Urology Cardiology Orthopedic	Dental Neurology Ear-Nose-Throat Plastic Surgery
St. Anthony Hospital	Michigan City	40	Pediatric Dental	Orthopedic
Methodist Hospital	Indianapolis	322	Cystic Fibrosis Allergies	Pulmonary Diseases Neurology
Riley Children's Hospital	Indianapolis	3,570	Provide full line of children's hospital services	
Home Hospital	Lafayette	103	Pediatric	Dental
Bartholomew County Hospital	Columbus	61	Dental Orthopedic	Pediatric
St. Anthony's Hospital	Crown Point	173	Pediatrics	Orthopedic
LaRabido Children's Hospital	Chicago	63	All services are provided	
Children Memorial Hospital	Chicago	181	All services are provided	
Michael Reese Hospital	Chicago	55	All services are provided	
Cincinnati Children's Hospital	Cincinnati	31	All services are provided	
University of Chicago Hospital and Clinics	Chicago	57	All services are provided	
Amputee Center	Grand Rapids	8	Prosthesis	Therapy
Union Hospital	Terre Haute	68	Pediatrics	
Dearborn County Hospital	Lawrenceburg	40		
Total		7,269		

SECTION G

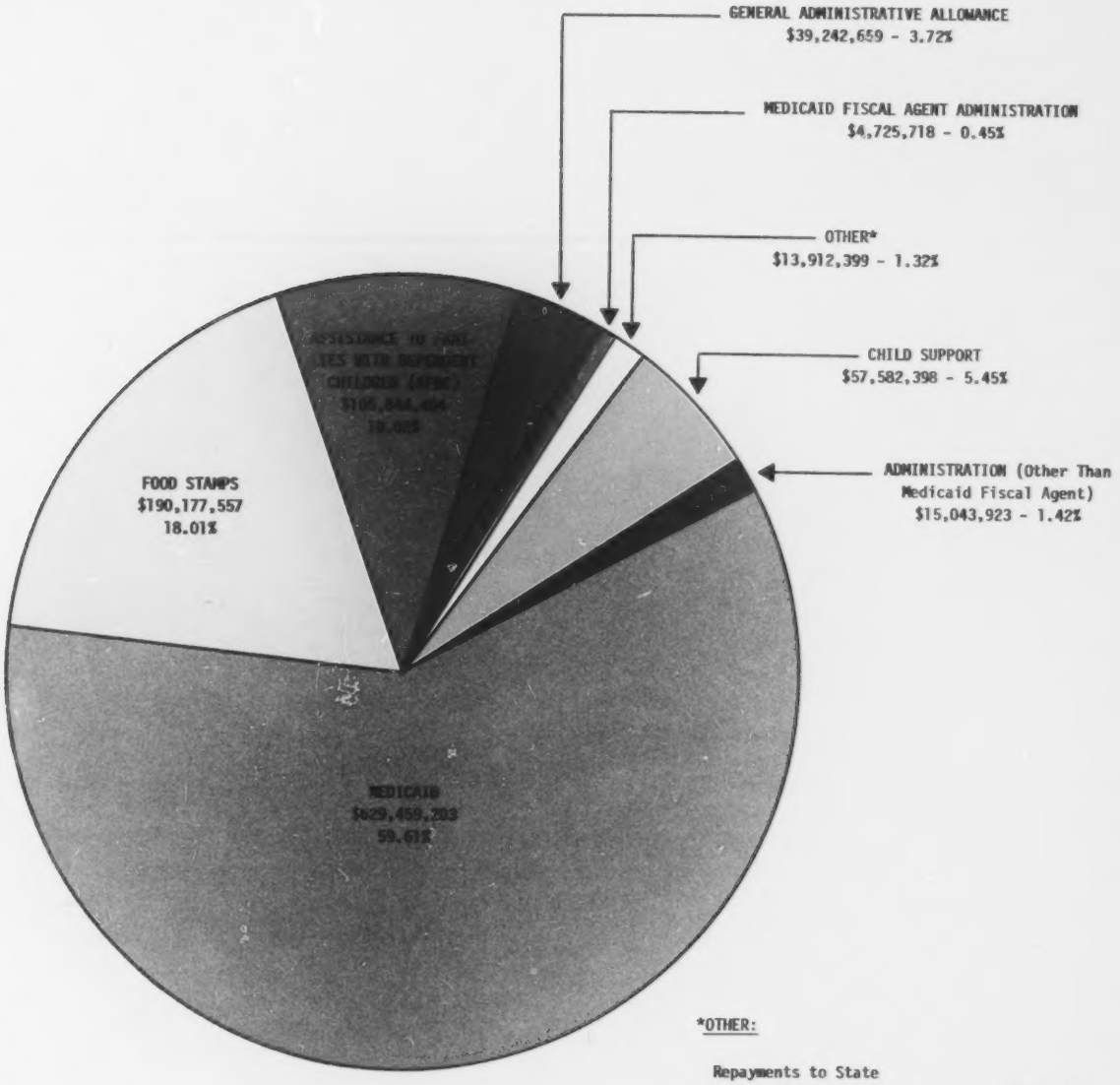


*Annual Expenditure Report
County Caseloads, By Program

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FEDERAL DOLLARS THAT STATE RECEIVES VIA WELFARE PROGRAMS AND PERCENT TO TOTAL BY TYPE OF REVENUE FISCAL YEAR 1988

TOTAL REVENUE - $1,055,988,321



*OTHER:

Repayments to State (From Recipients)	$2,781,977
Work Incentive Program (WIN)	$725,711
Child Welfare	$6,003,778
Refugee Resettlement	$263,769
IMPACT	$30,019
Foster Care	$1,054,889
Adoption Assistance	$1,019,598
SSI	$261,628
Crippled Children	$1,070,728
Nursing Home Certification	$700,302

SDPW SUMMARIZED FUND EXPENDITURE REPORT – JULY, 1987 THROUGH JUNE, 1988

	YTD TOTAL EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
DIRECT ASSISTANCE				
AFDC	166,788,586.60	105,844,464.36	36,665,316.33	24,278,785.91
FOSTER CARE	2,318,606.75	1,054,889.12	363,980.38	899,737.25
ADOPTION ASSISTANCE	1,133,774.32	1,019,597.45	353,301.03	-239,124.16
REFUGEE RESETTLEMENT	83,380.81	83,380.81	0.00	0.00
RM. & BRD. ASST. (RBA)	3,528,021.50	0.00	3,528,021.50	0.00
MAINT. PYMT. (RBA)	28,375.78	0.00	28,375.78	0.00
MAINT. PYMT. (ARCH)	59,234.43	0.00	59,234.43	0.00
REPATRIATED CITIZENS	0.00	0.00	0.00	0.00
IMPACT I	0.00	0.00	0.00	0.00
WIN DEMO	121,240.02	109,116.01	12,124.01	0.00
IMPACT II	34,869.82	17,488.66	17,381.16	0.00
TOTAL OF DIRECT ASSIST.	174,096,070.03	108,128,936.41	41,027,734.62	24,939,399.00
ASSIST ON BEHALF OF RECIPS:				
MEDICAID PROGRAM SERVICES	498,755,575.46	306,837,059.46	189,918,516.00	0.00
MEDICAID INS. PREMIUMS	507,935,722.33	322,622,143.77	185,313,578.56	0.00
CHILD WELFARE SERVICES	50,989,634.00	5,881,988.48	25,760.98	45,081,884.54
INDEPENDENT LIVING	109,921.72	109,921.72	0.00	0.00
ADOPTION OPPORTUNITIES	15,223.52	11,867.90	3,355.62	0.00
CRIPPLED CHILD. TREATMENT	10,769,351.81	0.00	8,473,171.84	2,296,179.97
CRIPPLED CHILDREN	1,070,728.41	1,070,728.41	0.00	0.00
SSI	261,627.70	261,627.70	0.00	0.00
WIN-DEMO	685,106.05	616,595.46	68,510.59	0.00
REFUGEE RESETTLEMENT	162,440.68	162,440.68	0.00	0.00
RESIDENTS/CO. HOMES (ARCH)	696,367.20	0.00	696,367.20	0.00
BURIAL ALLOWANCE AFDC	113,348.47	0.00	65,608.93	47,739.54
BURIAL ALLOWANCE OA/B/D	1,615,099.17	0.00	1,615,099.17	0.00
DISABLED EXAMS	376,657.83	0.00	376,657.83	0.00
BLIND RELIEF EXAMS	39,515.26	0.00	39,515.26	0.00
BLIND RELIEF TREATMENT	1,158,654.88	0.00	1,158,654.88	0.00
HOSPITAL CARE-INDIGENT	22,384,522.35	0.00	16,487,492.28	5,897,030.07
FOOD STAMPS IMPACT	0.00	0.00	0.00	0.00
WORK DEMO FOR UNEMPLOYED	0.00	0.00	0.00	0.00
IMPACT II	25,059.63	12,529.86	12,529.77	0.00
TOTAL ASST. ON BEHALF OF	1,095,164,556.47	637,586,903.44	404,254,818.91	53,322,834.12

	YTD TOTAL EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
ADMINISTRATIVE COSTS:				
MEDICAID	9,446,238.54	4,725,718.10	4,720,520.44	0.00
NURSING HOME CERTIFICATION	700,302.44	700,302.44	0.00	0.00
CHILD SUPPORT	9,715,421.76	7,468,741.49	2,246,680.27	0.00
CHILD WELFARE	1,996,941.95	1,551,274.14	445,667.81	0.00
ADOPTION OPPORTUNITIES	0.00	0.00	0.00	0.00
CRIPPLED CHILDREN	2,137,504.17	2,137,504.17	0.00	0.00
IMPACT I	126,745.36	126,745.36	0.00	0.00
NEW IMPACT II	4,526,674.88	2,720,127.76	1,806,547.12	0.00
WIN DEMO	725,949.64	653,354.70	72,594.94	0.00
AFDC ADMINISTRATION	473,748.15	383,913.00	89,835.15	0.00
FOOD STAMPS	1,918.97	1,918.97	0.00	0.00
MISC. ADMINISTRATION	343.00	343.00	0.00	0.00
REFUGEE ASSISTANCE	17,947.48	17,947.48	0.00	0.00
ST/CO PERS. SERV.	87,582,785.35	0.00	10,568,621.24	77,014,164.11
ST/CO EQUIPMENT	2,256,548.20	0.00	1,708,211.14	548,337.05
ST/CO OTHER OPER. EXPS.	15,261,291.92	0.00	3,726,029.90	11,535,262.02
TOTAL ST/CO ADMIN.	105,100,625.47	0.00	16,002,862.28	89,097,763.18
TOTAL ADMIN. COSTS	134,970,361.81	20,487,890.61	25,384,708.01	89,097,763.18

SDPW SUMMARIZED FUND EXPENDITURE REPORT – JULY, 1987 THROUGH JUNE, 1988

	YTD TOTAL EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
STATE REIMB. TO COUNTIES:				
SALARIES & RETIREMENT	0.00		34,537,829.78	-34,537,829.78
	0.00		0.00	0.00
TITLE XX	-6,793,205.00		0.00	-6,793,205.00
TOTAL REIMB. TO COUNTIES	-6,793,205.00		34,537,829.78	-41,331,034.78
FEDERAL ADMIN. ALLOW.:				
ADOPTION ASSISTANCE		39,805.22	-23,883.15	-15,922.07
AFDC		13,438,298.89	-8,074,362.28	-5,363,936.61
NON-VOL. FOSTER CARE		355,586.84	-212,152.10	-143,434.74
CHILD SUPPORT		241,130.96	-144,678.58	-96,452.38
MEDICAID		10,125,705.80	-6,075,423.47	-4,050,282.33
WIN-DEMO		245,983.25	-245,983.25	0.00
FOOD STAMPS		13,691,944.09	-2,227,935.70	-11,464,008.39
FOOD STAMPS-ENHANCED FRD.		110,266.66	0.00	-110,266.66
AFDC-FAMIS		925,696.51	-925,696.51	0.00
FOOD STAMPS--ADP		68,240.67	-68,240.67	0.00
TOTAL FED. ADMIN. ALLOW.		39,242,658.89	-17,998,355.71	-21,244,303.18
NET ADMINISTRATIVE EXP.	128,177,156.81	59,730,549.50	41,924,182.08	26,522,425.22
SUB-TOTAL EXPEND. FOR PERIOD	1,397,437,783.31	805,446,389.35	487,206,735.61	104,784,658.34

	YTD TOTAL EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
REPAYMENTS TO THE STATE:				
MEDICAID	-7,083,057.21	-4,422,310.13	-2,660,747.08	0.00
CHILD SUPPORT	0.00	0.00	0.00	0.00
CHILD WELFARE	0.00	0.00	0.00	0.00
OLD AGE ASSISTANCE	-37,785.03	-23,018.64	-8,860.60	-5,905.79
DISABLED ASSISTANCE	0.00	0.00	0.00	0.00
BLIND ASSISTANCE	-5,607.52	0.00	-3,000.02	-2,607.50
AFDC BURIALS	0.00	0.00	0.00	0.00
OA/B/D BURIALS	-26,495.78	0.00	-26,495.78	0.00
ROOM & BRD. ASSIT. (RBA)	-6,457.05	0.00	-6,457.05	0.00
RESIDENTS/CO. HOMES (ARCH)	-10,256.64	0.00	-10,256.64	0.00
STATE ADMINISTRATION	-321.94	0.00	-321.94	0.00
BLIND RELIEF	-1,487.00	0.00	-1,487.00	0.00
CRIPPLED CHILD. STATE	-61,384.68	0.00	-61,384.68	0.00
HOSPITAL CARE-INDIGENT	-2,823.29	0.00	-2,823.29	0.00
OTHER REPAYMENTS	-142.50	0.00	-142.50	0.00
TOTAL REPAYMENTS	-7,235,818.64	-4,445,328.77	-2,781,976.58	-8,513.29
TOTAL EXPENDS. FOR PERIOD	1,390,201,964.66	801,001,060.58	484,424,759.03	104,776,145.05

Percentages of Expenditures for Administering all Categories of Assistance & Services:

YTD:	Federal:	4.27%
	State :	3.00%
	County:	1.90%

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1988

COUNTY	AFDC CASES		DEFRA	MEDICAID CASES						FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS		
				Old Age		Blind		Disabled				
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	MEDICAL ONLY CASES	Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only	NA	PA	TOTAL
01 Adams	111	11	10	19	110	1	2	49	79	167	64	231
02 Allen	2,331	107	166	273	982	25	12	1,125	1,299	2,954	1,385	4,339
03 Bartholomew	535	29	69	52	297	3	3	119	432	996	281	1,277
04 Benton	35	3	4	9	39	1	0	21	20	58	13	71
05 Blackford	107	10	9	12	84	3	2	25	67	296	56	352
06 Boone	107	26	20	15	173	5	2	54	134	253	47	300
07 Brown	62	5	10	14	47	0	0	29	36	106	39	145
08 Carroll	81	4	24	11	92	1	0	29	38	129	41	170
09 Cass	334	28	62	14	212	0	3	92	330	734	144	878
10 Clark	879	36	75	153	590	17	7	351	519	983	474	1,457
11 Clay	195	13	43	30	151	1	2	66	145	419	95	514
12 Clinton	232	20	28	24	174	1	4	66	138	452	114	566
13 Crawford	117	6	34	31	47	3	0	74	91	276	50	326
14 Daviess	208	8	25	8	285	2	7	54	300	441	132	573
15 Dearborn	291	22	28	37	232	2	3	88	199	378	181	559
16 Decatur	124	10	42	41	133	0	0	72	88	428	50	478
17 DeKalb	80	2	10	15	123	2	0	80	146	145	43	188
18 Delaware	1,667	64	184	161	630	20	1	548	767	2,568	1,110	3,678
19 Dubois	60	4	5	26	211	0	1	82	196	151	31	182
20 Elkhart	589	8	98	123	619	14	5	398	468	943	338	1,281
21 Fayette	438	21	54	18	213	2	2	26	163	588	273	861
22 Floyd	775	35	106	88	508	7	7	207	423	762	548	1,310
23 Fountain	91	4	23	27	107	1	4	53	47	214	36	250
24 Franklin	117	5	38	31	34	0	0	55	50	212	58	270
25 Fulton	80	9	11	11	77	1	1	11	76	196	48	244
26 Gibson	202	14	31	43	220	6	1	86	121	400	125	525
27 Grant	1,061	42	104	161	408	14	2	353	326	1,475	643	2,118
28 Greene	214	11	42	30	182	2	3	87	161	483	119	602
29 Hamilton	190	14	38	51	327	2	0	175	395	358	85	443
30 Hancock	154	1	28	39	244	3	1	83	131	264	61	325
31 Harrison	185	19	27	46	92	6	1	76	88	526	78	604
32 Hendricks	105	4	15	16	296	2	3	58	161	313	46	359
33 Henry	488	22	51	88	267	7	4	223	355	794	255	1,049
34 Howard	988	36	92	76	381	9	5	226	382	1,235	684	1,919
35 Huntington	124	4	21	5	163	1	2	30	149	250	47	297
36 Jackson	368	13	37	44	267	5	3	116	177	502	213	715
37 Jasper	119	11	23	10	92	1	0	13	66	272	63	335
38 Jay	110	21	28	24	143	0	2	31	152	349	59	408
39 Jefferson	260	12	52	86	260	11	2	104	173	669	126	795
40 Jennings	177	5	29	16	115	2	7	119	504	497	81	578
41 Johnson	310	17	18	50	372	7	3	109	330	726	168	894
42 Knox	491	14	56	108	358	8	5	232	260	1,087	292	1,379
43 Kosciusko	154	17	13	35	201	3	0	108	173	452	55	507
44 LaGrange	56	2	25	8	88	3	1	30	94	98	13	111
45 Lake	11,731	436	508	698	1,591	67	42	1,518	2,751	10,470	8,242	18,712
46 LaPorte	1,210	59	134	62	401	12	10	186	458	1,674	635	2,309
47 Lawrence	246	8	46	69	300	9	1	200	221	640	124	764
48 Madison	1,596	63	190	177	625	13	2	591	548	2,111	1,042	3,153
49 Marion	9,594	197	666	1,261	3,060	135	24	3,019	2,441	11,829	5,617	17,446
50 Marshall	118	6	14	26	188	3	2	61	124	254	59	313

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STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1988

COUNTY	AFDC CASES		DEFRA	MEDICAID CASES						FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS		
				Old Age		Blind		Disabled				
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	MEDICAL ONLY CASES	Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only	NA	PA	TOTAL
51 Martin	89	4	21	17	66	3	2	42	75	206	59	265
52 Miami	267	13	33	28	131	4	0	99	98	536	129	665
53 Monroe	641	36	115	89	345	6	2	288	335	1,447	359	1,806
54 Montgomery	154	12	23	20	252	0	8	31	230	358	91	449
55 Morgan	284	11	34	43	280	1	2	125	231	760	65	825
56 Newton	75	3	10	6	79	0	1	9	53	101	49	150
57 Noble	78	2	9	36	158	2	1	65	82	239	54	293
58 Ohio	30	1	8	3	65	2	1	14	36	69	13	82
59 Orange	161	6	18	41	147	13	3	105	154	421	71	492
60 Owen	87	2	10	20	81	4	0	56	75	247	30	277
61 Parke	109	2	36	20	107	0	1	72	145	300	60	360
62 Perry	144	5	30	58	102	1	0	96	74	309	71	380
63 Pike	97	12	19	15	73	2	1	37	82	337	45	382
64 Porter	668	57	74	30	405	2	4	122	296	856	448	1,304
65 Posey	203	13	22	38	96	2	4	125	133	361	115	476
66 Pulaski	56	0	19	9	57	0	1	10	64	181	18	199
67 Putnam	86	6	13	22	127	1	1	34	134	383	20	403
68 Randolph	197	12	12	12	157	0	0	27	101	435	94	529
69 Ripley	133	6	20	44	184	0	1	75	141	342	55	397
70 Rush	95	4	29	30	114	1	1	37	85	199	46	245
71 Scott	368	18	41	42	129	3	3	138	113	614	129	743
72 Shelby	188	13	40	39	202	2	2	79	266	380	70	450
73 Spencer	81	4	4	32	151	4	1	47	94	255	43	298
74 Starke	193	9	19	7	170	2	3	27	178	387	109	496
75 Steuben	45	0	2	21	77	0	7	42	113	152	24	176
76 St. Joseph	2,604	19	94	210	1,103	32	18	660	990	2,605	1,768	4,373
77 Sullivan	112	6	19	41	174	2	1	122	119	424	54	478
78 Switzerland	56	1	18	34	95	1	0	43	55	153	28	181
79 Tippecanoe	425	18	76	81	423	9	10	230	375	1,141	303	1,444
80 Tipton	64	4	3	22	71	0	0	39	36	199	34	233
81 Union	72	2	17	4	59	1	3	11	42	127	46	173
82 Vanderburgh	1,909	62	126	382	1,038	34	11	936	906	2,756	1,240	3,996
83 Vermillion	153	1	26	27	129	0	0	64	103	316	81	397
84 Vigo	1,127	43	151	152	604	21	9	412	513	2,084	602	2,686
85 Wabash	192	14	22	20	209	5	3	168	171	345	90	435
86 Warren	43	11	13	11	52	1	0	21	38	116	27	143
87 Warrick	250	13	51	56	298	4	8	108	147	370	154	524
88 Washington	193	16	34	57	118	4	2	116	105	386	79	465
89 Wayne	1,117	47	90	109	502	6	3	231	522	1,729	614	2,343
90 Wells	85	6	14	11	138	2	1	32	74	166	33	199
91 White	65	1	15	6	104	2	1	16	117	108	33	141
92 Whitley	31	2	7	25	118	1	1	42	82	85	12	97
JUNE 1988	52,924	2,055	4,903	6,442	25,801	623	315	16,661	24,775	75,562	32,048	107,610
JUNE 1987	51,804	1,886	3,729	6,532	24,591	630	297	15,430	22,439	86,362	29,986	116,348
% Change	2.2%	9.0%	31.5%	-1.4%	4.9%	-1.1%	6.1%	8.0%	10.4%	-12.5%	6.9%	-7.5%

NOTE: ICF\MR Figures Included in Medicaid Totals Only.

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1988

COUNTY	EYE TREATMENT	ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)	HOSPITAL CARE FOR THE INDIGENT	ROOM & BOARD ASSISTANCE (RBA)	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSISTANCE	CHILD WELFARE	
	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF CASES	NUMBER OF PEOPLE		NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF LICENSED FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
01 Adams	2	11	0	0	55	6	1	25	1
02 Allen	48	0	43	45	231	74	41	111	79
03 Bartholomew	14	14	2	0	76	17	3	30	17
04 Benton	4	5	0	0	10	1	0	5	4
05 Blackford	29	0	0	0	21	2	0	9	1
06 Boone	7	6	4	4	25	8	2	8	20
07 Brown	24	0	1	0	8	1	0	10	2
08 Carroll	4	10	NR	0	23	1	0	7	11
09 Cass	9	10	1	0	36	0	0	13	1
10 Clark	91	0	8	0	185	13	9	19	5
11 Clay	23	0	NR	0	12	3	0	8	4
12 Clinton	4	12	4	8	27	5	1	30	11
13 Crawford	3	0	0	0	11	0	2	7	2
14 Daviess	8	3	4	0	31	14	0	17	5
15 Dearborn	31	0	2	11	24	2	0	9	4
16 Decatur	3	0	17	6	28	5	0	6	0
17 DeKalb	11	9	5	0	25	8	0	22	15
18 Delaware	28	9	16	7	111	22	16	55	25
19 Dubois	0	0	3	0	15	5	0	13	9
20 Elkhart	16	0	1	3	180	34	27	91	31
21 Fayette	2	0	11	0	33	3	1	12	2
22 Floyd	16	0	0	69	78	25	7	45	6
23 Fountain	8	0	0	0	12	3	0	5	2
24 Franklin	3	0	1	0	15	7	0	11	2
25 Fulton	2	0	2	0	10	4	3	17	8
26 Gibson	6	1	4	0	23	6	2	15	1
27 Grant	176	0	7	13	59	20	13	28	6
28 Greene	20	0	3	0	20	6	6	15	2
29 Hamilton	12	0	5	0	43	2	0	24	54
30 Hancock	2	0	1	0	24	5	0	13	12
31 Harrison	24	0	NR	0	32	0	1	11	12
32 Hendricks	5	13	4	0	37	2	0	27	32
33 Henry	8	0	4	9	37	16	2	20	13
34 Howard	88	6	5	0	66	4	3	21	3
35 Huntington	4	11	2	0	34	3	0	14	18
36 Jackson	17	0	11	0	42	6	1	19	2
37 Jasper	5	0	0	0	23	3	0	18	3
38 Jay	1	18	2	0	31	2	0	29	1
39 Jefferson	11	0	3	0	43	8	0	9	5
40 Jennings	8	0	5	0	28	1	0	8	1
41 Johnson	15	0	6	0	38	5	0	27	17
42 Knox	16	0	8	16	26	16	7	28	9
43 Kosciusko	4	0	2	4	41	7	1	25	14
44 LaGrange	3	0	3	0	28	4	4	22	3
45 Lake	182	11	251	18	434	78	57	217	88
46 LaPorte	16	32	18	1	74	20	12	68	13
47 Lawrence	9	0	6	19	47	9	4	24	5
48 Madison	23	0	11	35	127	25	18	69	17
49 Marion	108	6	57	80	725	233	68	277	215
50 Marshall	11	14	1	0	45	2	0	19	13

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STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1988

COUNTY	EYE TREATMENT	ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)	HOSPITAL CARE FOR THE INDIGENT	ROOM & BOARD ASSISTANCE (RBA)	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSISTANCE	CHILD WELFARE	
	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF CASES	NUMBER OF PEOPLE		NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF LICENSED FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
51 Martin	14	0	0	0	17	9	1	7	3
52 Miami	6	0	3	0	32	0	0	10	0
53 Monroe	18	0	4	0	47	21	1	33	44
54 Montgomery	22	8	0	0	26	7	0	25	1
55 Morgan	12	0	3	6	62	0	4	40	4
56 Newton	1	0	NR	0	14	3	0	11	3
57 Noble	2	0	0	2	18	2	1	35	1
58 Ohio	7	0	0	0	3	2	0	2	0
59 Orange	18	0	3	0	38	3	0	7	10
60 Owen	3	12	NR	0	18	6	0	19	0
61 Parke	8	0	2	86	30	3	0	14	0
62 Perry	15	0	3	0	22	8	4	12	1
63 Pike	5	0	3	0	5	6	0	8	3
64 Porter	14	7	7	0	57	11	3	48	25
65 Posey	30	0	5	0	17	6	0	21	3
66 Pulaski	3	5	0	1	13	1	0	4	3
67 Putnam	3	4	3	0	41	9	0	27	1
68 Randolph	4	11	1	0	30	0	0	11	3
69 Ripley	12	0	2	0	25	5	0	7	3
70 Rush	2	8	0	19	22	1	0	16	4
71 Scott	9	0	0	0	38	3	2	14	15
72 Shelby	5	7	0	5	28	13	3	15	1
73 Spencer	9	0	2	0	19	0	0	8	2
74 Starke	7	0	7	0	37	0	0	12	2
75 Steuben	8	7	1	0	23	0	0	23	12
76 St. Joseph	64	4	24	157	322	60	18	123	76
77 Sullivan	14	8	1	0	19	8	5	15	4
78 Switzerland	30	0	NR	12	16	1	0	4	0
79 Tippecanoe	61	14	4	30	66	23	8	64	64
80 Tipton	27	3	NR	0	10	0	2	7	0
81 Union	2	0	0	0	7	0	0	8	1
82 Vanderburgh	37	0	NR	56	192	71	29	101	113
83 Vermillion	24	0	0	0	14	2	0	5	0
84 Vigo	18	0	8	0	123	13	6	59	79
85 Wabash	8	0	8	19	27	6	12	28	17
86 Warren	21	0	0	0	6	1	0	10	1
87 Warrick	23	0	7	0	59	21	1	36	14
88 Washington	12	0	3	0	38	3	1	5	1
89 Wayne	41	0	12	0	90	18	3	24	17
90 Wells	26	5	1	0	15	7	2	19	20
91 White	21	4	3	18	20	1	3	10	3
92 Whitley	6	12	4	0	15	0	4	12	14
JUNE 1988	1,836	320	668	759	5,130	1,100	425	2,591	1,394
JUNE 1987	2,058	333	580	615	5,403	1,064	321	2,595	1,161
% Change	-10.8%	-3.9%	* 15.2%	23.4%	-5.1%	3.4%	32.4%	-0.2%	20.1%

* - Not Meaningful Because of Many Counties Not Reporting
NR - Not Reporting

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1988

CHILD WELFARE/SOCIAL SERVICES
FOR THE QUARTER ENDING JUNE 30, 1988

COUNTY	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (Mo. Avg)	ADOPTION PETITIONS (Mo. Avg)	"INFORMAL ADJUSTMENT CASES" JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
01 Adams	41	12	7	5	11	4	2	1	2	22	8	2
02 Allen	412	130	59	33	109	64	17	2	17	46	131	87
03 Bartholomew	134	54	33	0	27	16	4	2	2	34	39	65
04 Benton	21	4	3	2	10	1	1	NR	0	NR	4	3
05 Blackford	15	0	3	0	5	5	2	NR	1	NR	5	3
06 Boone	39	13	13	2	2	9	0	1	1	3	17	18
07 Brown	15	5	1	1	5	1	2	NR	0	NR	6	7
08 Carroll	9	4	0	0	4	0	1	0	2	0	0	0
09 Cass	33	9	5	1	6	5	7	2	2	3	22	25
10 Clark	116	50	17	4	34	9	2	3	2	16	47	17
11 Clay	41	20	3	1	5	7	5	0	0	20	34	25
12 Clinton	66	42	5	0	12	5	2	2	1	0	7	5
13 Crawford	11	4	2	0	2	3	0	3	0	23	7	3
14 Daviess	71	35	9	5	13	7	2	0	0	23	14	16
15 Dearborn	45	13	9	3	13	6	1	1	2	6	12	13
16 Decatur	12	5	2	1	3	1	0	1	0	8	11	9
17 DeKalb	66	27	3	3	22	8	3	2	3	11	27	14
18 Delaware	207	71	38	13	53	27	5	3	5	160	60	97
19 Dubois	39	23	3	1	9	1	2	NR	1	NR	10	9
20 Elkhart	430	177	59	19	126	35	14	2	11	37	71	55
21 Fayette	28	9	3	0	11	2	3	3	2	31	22	17
22 Floyd	164	44	14	5	78	21	2	3	2	58	25	37
23 Fountain	13	5	3	2	0	3	0	0	1	1	5	3
24 Franklin	31	16	7	0	4	3	1	0	0	1	5	8
25 Fulton	37	21	6	0	6	3	1	1	0	6	15	11
26 Gibson	40	12	6	0	7	11	4	2	1	5	5	5
27 Grant	116	48	9	9	29	16	5	4	3	42	36	31
28 Greene	28	14	4	0	5	3	2	0	1	55	13	12
29 Hamilton	34	21	2	2	2	5	2	0	3	2	37	12
30 Hancock	34	15	4	0	5	7	3	0	2	0	13	11
31 Harrison	30	12	7	0	5	5	1	3	1	19	23	9
32 Hendricks	53	27	8	3	13	1	1	1	2	64	55	37
33 Henry	45	31	10	1	2	0	1	1	2	21	21	28
34 Howard	95	27	10	1	33	19	5	3	4	6	57	49
35 Huntington	55	19	13	0	9	9	5	NR	1	NR	13	7
36 Jackson	35	10	8	2	8	3	4	2	2	17	12	16
37 Jasper	24	11	7	1	4	1	0	1	1	3	11	3
38 Jay	23	18	2	0	3	0	0	NR	1	NR	6	5
39 Jefferson	38	14	3	2	10	6	3	2	1	11	15	9
40 Jennings	51	9	7	0	29	3	3	0	1	5	14	21
41 Johnson	76	34	9	2	18	12	1	3	3	25	71	43
42 Knox	64	27	9	1	17	8	2	1	1	23	12	24
43 Kosciusko	54	19	5	2	28	0	0	NR	3	NR	13	13
44 LaGrange	57	16	8	1	22	10	0	1	0	47	11	9
45 Lake	1,408	368	349	32	264	297	98	0	24	100	130	79
46 LaPorte	95	55	10	12	8	8	2	0	5	7	50	35
47 Lawrence	65	17	4	5	26	11	2	2	3	4	30	40
48 Madison	224	76	38	2	77	23	8	2	5	34	77	91
49 Marion	1,547	511	353	18	327	262	76	5	43	106	492	267
50 Marshall	28	6	5	2	10	2	3	3	3	1	25	15

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STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1988

CHILD WELFARE/SOCIAL SERVICES
FOR THE QUARTER ENDING JUNE 30, 1988

COUNTY	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (Mo. Avg)	ADOPTION PETITIONS (Mo. Avg)	"INFORMAL ADJUSTMENT CASES" JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
51 Martin	21	8	5	0	2	6	0	0	0	1	1	1
52 Miami	36	11	6	0	13	3	3	0	2	5	10	11
53 Monroe	103	30	14	1	32	25	1	4	0	37	51	41
54 Montgomery	70	23	10	1	23	9	4	1	1	19	25	20
55 Morgan	112	57	4	2	25	21	3	1	3	10	58	33
56 Newton	29	13	7	3	3	2	1	2	1	1	5	3
57 Noble	44	25	2	1	9	3	4	2	2	1	6	9
58 Ohio	6	2	1	0	0	3	0	NR	1	NR	3	1
59 Orange	35	5	17	0	3	8	2	1	2	9	10	9
60 Owen	19	7	2	0	8	1	1	1	0	7	15	17
61 Parke	22	8	4	0	6	2	2	NR	1	NR	5	3
62 Perry	29	8	2	2	7	8	2	0	1	0	9	8
63 Pike	17	8	3	0	6	0	0	NR	1	NR	1	2
64 Porter	159	57	5	3	54	32	8	1	5	25	72	53
65 Posey	21	8	4	2	3	4	0	2	1	18	9	8
66 Pulaski	7	2	2	0	0	3	0	0	1	0	6	1
67 Putnam	35	23	3	1	4	4	0	0	1	3	19	16
68 Randolph	29	6	6	0	8	8	1	2	1	0	12	10
69 Ripley	21	4	5	1	3	6	2	0	2	23	7	6
70 Rush	23	7	2	1	7	4	2	0	1	1	8	12
71 Scott	29	11	4	3	5	5	1	NR	0	NR	5	4
72 Shelby	68	20	13	3	18	6	8	2	2	11	33	29
73 Spencer	5	1	1	0	1	1	1	0	1	0	3	4
74 Starke	13	4	0	1	7	1	0	2	1	0	3	3
75 Steuben	52	16	8	0	17	7	4	1	2	9	5	7
76 St. Joseph	413	192	48	14	95	47	17	2	9	0	115	87
77 Sullivan	42	14	6	4	10	7	1	0	1	5	5	5
78 Switzerland	2	1	1	0	0	0	0	0	0	0	2	1
79 Tippecanoe	206	59	49	12	58	21	6	4	6	12	65	63
80 Tipton	12	3	3	1	2	3	0	0	0	0	5	3
81 Union	7	3	0	0	4	0	0	1	0	0	2	1
82 Vanderburgh	365	139	53	6	114	42	11	3	10	24	109	61
83 Vermillion	7	1	2	1	0	3	0	NR	2	NR	6	8
84 Vigo	126	52	21	10	26	17	0	5	5	208	32	25
85 Wabash	82	34	8	4	27	7	2	1	1	7	51	28
86 Warren	3	3	0	0	0	0	0	0	0	12	2	3
87 Warrick	86	32	11	1	19	14	9	0	2	4	23	14
88 Washington	22	8	5	0	6	2	1	4	2	0	8	2
89 Wayne	164	43	18	2	64	32	6	0	3	17	48	43
90 Wells	36	18	10	0	7	1	0	2	1	3	5	5
91 White	20	7	3	1	6	1	2	1	0	7	5	7
92 Whitley	28	13	5	5	1	2	2	0	1	0	7	2
JUNE 1988	9,041	3,196	1,570	285	2,234	1,339	417	113	249	1,585	2,717	2,089
JUNE 1987	8,594	2,981	1,323	380	2,298	1,214	398	104	219	1,715	1,948	1,456
% Change	5.2%	7.2%	18.7%	-25.0%	-2.8%	10.3%	4.8%	8.7%	13.7%	-7.6%	39.5%	43.5%

NR - Not Reporting

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